



PROVINCE OF KWAZULU-NATAL

**ESTIMATES OF CAPITAL
EXPENDITURE**

2019/20

For the financial year ending 31 March 2020

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FOREWORD BY THE MEC

The Estimates of Capital Expenditure (ECE) presents government's intervention in the delivery of critical socio-economic infrastructure. Over the 2019/20 MTEF, government is setting aside R41 billion for infrastructure development. Within the current context of fiscal constraints and growing demands, as government we are increasingly prioritising the maintenance of existing infrastructure. The upgrade and maintenance of the existing infrastructure continues to take priority which is allocated 70 percent of the total MTEF budget. This is to ensure the existing infrastructure is maintained before deterioration which may require more costly intervention. This does not mean that government will ignore the parts of our Province that do not have socio-economic infrastructure, as 24 percent of the capital budget including equipment and other requirements is allocated for the development of new infrastructure. It is government's aim to utilize the infrastructure to bring social services to communities as well as to unlock economic opportunities. The strong focus on infrastructure development was also highlighted by President Ramaphosa when he delivered the 2019 State of the Nation Address as well as the Minister of Finance when he delivered the 2019 Budget.

We have geared up the improvements in the planning processes for the infrastructure in the provincial Departments by applying Infrastructure Delivery Management System (IDMS). The IDMS knowledge in the downstream will lead to better outcomes for our infrastructure investments. This is demonstrated by this publication which clearly details the infrastructure projects planned to be delivered over the MTEF. This publication presents infrastructure budgets per district municipality to ensure that there is focused attention on areas of greatest need. Furthermore, we are continuing to entrench quality and effective monitoring and reporting using Infrastructure Reporting Model (IRM) coupled with physical inspections. These can only enhance our quest for enhancing the value for money principles and efficiency in the delivery of the infrastructure programme.

It is my pleasure to present the ECE which has three sections. The first section of the publication presents the overall summary as well as the principles for infrastructure planning and budgeting. The second part of this publication presents infrastructure budgets and plans per department. The final section is the annexure which contains a list of all infrastructure projects per vote and per district. The detailed list of infrastructure projects provides the Provincial Legislature with a tool to hold government departments accountable for rolling out infrastructure projects. It also provides a useful source document to the people of KZN to understand the plans that government intends to roll out in their localities.

Ms B.F. Scott
MEC: Finance

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LIST OF ACRONYMS

C-AMP	Custodian Asset Management Plan
CPS	Construction Procurement Strategy
COGTA	Co-operative Governance and Traditional Affairs
DAC	Department of Arts and Culture
DARD	Department of Agriculture and Rural Development
DEDTEA	Department of Economic Development, Tourism and Environmental Affairs
DoE	Department of Education
DoH	Department of Health
DoHS	Department of Human Settlements
DoPW	Department of Public Works
DoRA	Division of Revenue Act
DoT	Department of Transport
DSD	Department of Social Development
DSR	Department of Sport and Recreation
ECE	Estimates of Capital Expenditure
EIG	Education Infrastructure Grant
GIAMA	Government Immovable Asset Management Act
HFRG	Health Facilities Revitalisation Grant
HSDG	Human Settlements Development Grant
IDMS	Infrastructure Delivery Management System
IDZ	Industrial Development Zones
IPIG	Infrastructure Performance Incentive Grants
IPIP	Infrastructure Programme implementation Plan
IPMP	Infrastructure Programme Management Plan
IRM	Infrastructure Reporting Model
KZN	KwaZulu-Natal
MTEF	Medium Term Expenditure Framework
MUNIMEC	Municipal Members of Executive Committee
NDP	National Development Plan
OTP	Office of the Premier
RAMP	Roads Asset management Plan
SA	South Africa
U-AMP	User Asset Management Plan

DEFINITIONS

I. Infrastructure Nature of Investments Classifications

- **Existing Infrastructure Assets**

For existing infrastructure assets, there are three types of classifications, namely:

Maintenance and repairs - current: all actions intended to ensure that an asset performs a required function to a specific performance standard(s) over its expected useful life by keeping it in as near as practicable to its original condition. Includes activities aimed at maintaining the capacity and effectiveness of an asset at its intended level. The maintenance action implies that the asset is restored to its original condition and there is no significant enhancement to its capacity or the value of the asset. Such transactions are classified as current payments. The Maintenance Programme is subdivided into:

- Preventative Maintenance (slows deterioration or reduces possibility of failure) can be divided into two categories, interval based and condition based. Interval based maintenance is carried out in accordance with an established time schedule or an established number of units of use, e.g. number of machine hours. This type of maintenance can be guided by supplier's manuals or experience. Condition based preventative maintenance involves inspection of assets, testing and parameter monitoring to determine if any maintenance is needed and then carrying out any requirements identified. The performance and parameter monitoring may be scheduled on request or continuously. Corrective Maintenance (breakdowns/failures) is carried out after fault recognition and is intended to put an item back into a state in which it can perform a required function. This type of maintenance can be an emergency repair, unscheduled or planned repair based on inspection or customer complaints.
- *Upgrades and additions:* this involves activities aimed at improving the capacity and effectiveness of an asset above that of the intended purpose. The decision to upgrade an asset level above its original level/grade or increase the asset size through additions is a deliberate investment decision which may be undertaken at any time and is not dictated by the condition of the asset, but rather in response to a change in demand and/or change in service requirements. Upgrades and additions are classified as payments for capital assets.
- *Renewal (refurbishment and rehabilitation):* this involves activities that are required due to the condition of the asset, which may be due to neglect or unsatisfactory maintenance or degeneration of an asset. The action implies that the asset is restored to its original condition, enhancing the capacity and value of an existing asset that has become inoperative due to the deterioration of the asset. Such transactions are classified as payments for capital assets. Depending on the severity of the condition of the asset, the option of demolish and replace may be a preferred option. In all determinations, value for money, affordability and future lifecycle costs should be part of the assessments.

- **New infrastructure Assets**

A department may purchase or construct a completely new infrastructure asset that is not part of any existing infrastructure asset. The expenditure incurred is capital in nature and should be classified under new infrastructure capital assets.

- **Infrastructure transfers**

Infrastructure transfers can be either capital in nature or current in nature.

- *Infrastructure transfers capital:* this category is relevant when the department makes a transfer of funds that the beneficiary must use either for the construction of new infrastructure or for upgrades/additions to capital or refurbishment/rehabilitation of existing infrastructure.
- *Infrastructure transfers current:* this category is relevant when the department makes a transfer of funds to an entity to cover administrative payments relating to the construction of infrastructure, such as conducting a feasibility study in the construction of a new office building. Administrative costs directly relating to the infrastructure project will only be capitalised once the decision has been made to construct the infrastructure. Therefore records of such costs should be maintained until the final decision on the project is made.

- **Infrastructure leases**

This category caters for both finance leases and operating leases. The category is used to classify the monthly payment as per the lease agreement.

- **Non-infrastructure**

This category is specifically for spending that is not directly related to the construction or purchase of infrastructure assets. Such spending can be either of a current or capital nature. For non-infrastructure assets, there are three types of classifications available:

- *Non-infrastructure: current.* This category includes payments relating to stand-alone purchases of goods and services, as well as purchases of goods and services relating to the maintenance and repair of a non-infrastructure asset. It also includes payments relating to non-infrastructure projects of a current nature other than maintenance projects. However it is important to note that assets (major) bought into a current project should be recorded as “stand-alone capital assets”.
- *Non-infrastructure: capital.* This category caters for the purchase of stand-alone capital assets and for projects for the creation of new and/or the upgrading, rehabilitation or refurbishment of existing non-infrastructure assets as well as other non-infrastructure projects of a capital nature.
- *Non-infrastructure: leases.* This category caters for both finance and operating leases and is used to classify the monthly payments as per the lease agreement.

II. Budget Programmes

The budget programme structure defines a budget structure centred on results and outcomes. The organisational structure defines how a department is organised into an efficient and effective functioning system to achieve those same results and outcomes.

(Source: Refer to National Treasury document “Guidelines on Budget Programmes – June 2010 Update”)

- A *budget programme* is a main division within a department’s budget that funds a clearly defined set of objectives based on the services or functions within the department’s legislative and other mandates. It also constitutes a management unit established within a department responsible for the delivery of that defined set of services and functions. While the term “programme” is often loosely used in many situations, in these guidelines the use of “programme” is confined to the functional divisions created within the context of the budget

and designated as a “programme” in the budget estimates, that is, main division in terms of Section 27(3)(b) of the PFMA.

- A *sub-programme* is a constituent part of a programme, that defines the services or activities which contribute to the achievement of the objective(s) of the programme of which it forms a part. Some of the defined services or activities could include key projects identified by a department.

III. Effective Infrastructure Planning

The benefits arising from effective infrastructure planning and budgeting include:

- Greater certainty in terms of budget allocation and utilisation as more accurate longer-term projections benefit all role players within the infrastructure delivery sector, given that infrastructure provision is a major source of employment;
- Improved alignment of Service Delivery with Infrastructure Plans;
- Increased ability to deal with unexpected demands (both physical and financial);
- Better financial planning, certainty and accountability;
- More efficient utilisation of limited human resources such as scarce skills; and
- Strategic utilisation of limited resources, achieving a balance between providing new infrastructure and ensuring existing infrastructure remains fit for purpose while ensuring efficient utilisation.

IV. The Budget Cycle

The Budget Cycle is a three-year cycle consisting of planning, implementation and closure processes being undertaken in each year. It is clear that in any single year, departments will concurrently be dealing with these different activities of the MTEF, namely:

- Closure activities for the previous year’s implementation;
- Implementation activities for the current year’s implementation; and
- Planning activities for next year’s implementation.

There is a need, therefore, to allocate sufficient time for planning, design and procurement to take place from the time that the approved projects list is given, especially where the services of implementing agents are required and before implementation starts.

V. Infrastructure Plans

- **User Asset Management Plan (U-AMP)**

The purpose of the Government Immovable Asset Management Act, 2007 (GIAMA), is to ensure a uniform framework for the management of immovable assets in government and to ensure that assets support delivery objectives of the department. GIAMA makes it incumbent on national & provincial departments to promote public service delivery objectives through the sound

management of assets used or controlled. The minimum contents required in terms of section 8 of GIAMA for the User Immovable Asset Management Plan (U-AMP) consists of at least:

- A strategic needs assessment;
- An acquisition plan;
- An operations plan; and
- An immovable asset surrender plan.

The process of compiling a U-AMP is integral to the strategic planning process in that the availability of immovable assets facilitates the achievement of service delivery objectives. It is therefore required to integrate immovable asset planning into the department's strategic planning process. This is achieved by linking assets with programme delivery strategies and objectives during the compilation of corporate strategic plans. The immovable asset time frame should equate with the Medium Term Expenditure Framework (MTEF) and is aligned with the corporate planning horizon. By incorporating immovable asset planning into the strategic planning framework (and MTEF) the long-term implications of corporate level decision-making on immovable assets can be identified and appropriate responses developed.

• **Custodian Asset Management Plan (C-AMP)**

The Custodian, in line with the prescripts the Public Service Act, 1994 and GIAMA, should determine a portfolio strategy for the immovable assets under its control. The purpose of the portfolio strategy is to determine a prioritisation framework for the improvement and management of the immovable assets. Such a portfolio strategy should take cognisance of national and provincial development strategies, adhere to the key principles of GIAMA and should also reflect on specific issues such as:

- Sustainability of the portfolio from a financial perspective, taking account of amongst others heritage obligations, environmental impact, occupational health & safety and energy imperatives;
- Macro-economic factors, Property and Construction Industry Development Programmes (with reference to broad-based black economic empowerment and contractor development) and prevailing and projected market factors in the context of finding a balance between new investments in state-owned immovable assets, public private partnerships and leasing from the private sector; and
- The rationale and cost of holding investment assets or disposing of surplus immovable assets.

The Provincial C-AMP must respond to the needs of each Provincial Departments as identified in the U-AMPs. The C-AMP will not include roads. The templates as prescribed by the National Department of Public Works will be utilised. As a minimum the following must be included in the C-AMP:

- Indication of how integrated provincial infrastructure delivery responds to needs identified in U-AMPs;
- Indication of the Provincial Asset Management Strategy and Priorities;
- Synopsis of the performance of Immovable Assets;
- Lifecycle Maintenance Plans with budgetary requirements;
- Acquisition Plan with budgetary requirements;
- Disposal Plan with budgetary requirements;
- Property Development plan with budgetary requirements; and
- Description of the system that will be used to monitor and evaluate

- **Infrastructure Programme Management Plan (IPMP)**

The IPMP is a natural succession from the U-AMP with respect to highlighting the infrastructure programmes and projects that will be executed, monitored and controlled over the planned MTEF period. The purpose of the IPMP is to:

- Establish arrangements for the efficient and effective management of the Client's infrastructure programme over the MTEF period;
- Align these with the adopted Construction Procurement Strategy (CPS);
- Indicate the allocation of the MTEF budget to the programmes and projects to be implemented over the MTEF period;
- Document to provide information on value for money; and
- Motivate stakeholders on the state of readiness (status of projects, resources available and programme management capacity) of the client department for the infrastructure delivery

If all or part of the implementation is assigned to one or more Implementers, the IPMP and CPS defines the scope, deliverables, targets and requirements of the sub-programmes assigned to specific Implementers.

- **Infrastructure programme Management Plan (IPIP)**

The Infrastructure Programme Implementation Plan (IPIP) is the Implementer's response to the IPMP and sets out precisely how the Implementers intends complying with the IPMP in the implementation of the programme / projects allocated to it, specifically with respect to quality, time, budget and scope. The IPIP is an implementation plan prepared by an Implementing Agent that is in response to the IPMP and specifies how it will execute, monitor and control the infrastructure programme allocated by the client. The purpose of the Infrastructure Programme Implementation Plan is to:

- Establish arrangements for the efficient and effective management of the Client's infrastructure programme over the MTEF period;
- Align these with the adopted construction procurement strategy; and
- Respond to the Clients IPMP with a Programme Implementation Plan (IPIP), which sets out precisely how the Implementer intends complying with the Programme Management Plan in the implementation of the programme / projects allocated to it.

The Programme Implementation Plan cash flow should be submitted quarterly and it becomes the performance agreement (as part of the Agency Agreement) between the parties. The Programme Implementation Plan is key resource document for the management of the programmes between the client and the Implementer.

- **Roads Asset Management Plan (RAMP)**

The RAMP is similar to the U-AMP but applies to all road asset categories.

EXECUTIVE SUMMARY

The Estimates of Capital Expenditure (ECE) publication for the 2019/20 MTEF provides detailed infrastructure expenditure plans for provincial departments. The ECE is envisioned to give an insight of infrastructure priority areas in the 2019/20 MTEF period. The focus is on infrastructure projects that are delivered by the provincial departments. The Infrastructure projects list herein comprises construction of new, upgrading, repairs, additions, refurbishment, rehabilitation and maintenance of existing fixed asset base namely roads, bridges, administrative buildings, schools and hospitals to mention a few. The ECE also indicates the total provincial infrastructure budgets from different sources of funding. The total provincial infrastructure budget comprises of Equitable Share and conditional grants for infrastructure development over the 2019/20 MTEF period. Table 1.1 below illustrates the summary of Infrastructure budgets from the Equitable Share and Conditional grant funding.

TABLE 1. Provincial Revenue Source for Infrastructure

R thousand		Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
		2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Department	Equitable share	7 076 209	6 877 704	6 936 698	7 424 282	7 548 857	7 433 843	8 412 202	8 633 318	9 162 678
	Conditional Grant	5 097 734	5 221 563	5 455 318	5 027 178	5 392 620	5 392 620	5 550 244	5 225 372	5 627 636
Agriculture and Rural Development	Comprehensive Agricultural Support Programme	49 586	56 918	44 531	38 824	45 642	45 642	23 204	30 892	33 326
Agriculture and Rural Development	Ilama/Letsema Grant	21047	15 894	17 985	25 000	38 116	38 116	25 000	25 000	26 375
Arts and culture	Community Library Services grant	39 388	63 469	81 335	67 694	63 694	63 694	78 600	76 400	80 900
Education	Education Infrastructure grant	1978 683	2 045 211	2 333 142	1 866 435	2 016 435	2 016 435	2 197 922	2 013 404	2 169 050
Health	Health Facility Revitalisation grant	1 229 775	1 114 693	1 149 355	1 202 480	1 401 988	1 401 988	1 353 497	1 212 653	1 307 702
Transport	Provincial Road Maintenance grant	1 779 255	1 925 378	1 828 970	1 826 745	1 826 745	1 826 745	1 882 781	1 867 023	2 010 283
Total Infrastructure receipts		12 173 943	12 100 270	12 406 486	12 440 139	12 858 494	12 846 856	13 643 415	13 566 152	14 360 761
Human Settlements Development grant		3 543 852	3 124 702	3 677 567	3 152 757	3 252 757	3 252 757	3 485 407	3 100 921	2 694 924

As can be seen above, the Equitable Share shows a negative growth rate in the financial year 2016/17 due to other pressures in the province which resulted in substantial cuts from the Department of Education infrastructure as funds were moved from this programme to fund other pressures. A positive growth of 7 percent is realised in the 2018/19 financial year due to additional funding received by Department of Education, Transport and Health due to the storm damages in the provincial infrastructure, including roads, schools, hospitals and other immovable assets. The Equitable Share continues to increase in 2018/19 and fluctuates over the outer years. Even though there were budget cuts from 2015/16 due to fiscal consolidation the infrastructure conditional grants shows a steady growth from 2015/16 to 2017/18 since those cuts were offset by the additional funding received from NT by mainly Department of Education. In 2018/19 there was a negative 1% as a result of 2015/16 fiscal consolidation impact. This is regardless of an additional amount of R475.662 million allocated to repair infrastructure that was damaged by the flood disaster that occurred in the province in October 2017. The disaster funds were added to various conditional grants, namely the Health Facility Revitalisation grant, the Education Infrastructure grant, the Human Settlements Development grant and a new grant, namely the Provincial Disaster Recovery grant with this latter grant allocated to the Department of Co-operative Governance and Traditional Affairs and the Department of Social Development. The outer years of the MTEF however show fluctuating growth.

The Human Settlements Development Grant (HSDG) is utilised for the development of low income housing that are not owned by government but get transferred to beneficiaries hence it has been separated from other infrastructure grants. This grant shows a negative growth of 12% as a result of once-off additional funding from NDHS for fast-tracking service delivery in 2015/16. Further growth from the Main to the Adjusted Appropriation is due to a second Adjustments

Estimate in respect of an additional amount of R200 million received from NDHS in terms of Section 20 of the Division of Revenue Act (DORA). The reduction in 2018/19 and the 2019/20MTEF relates to fiscal consolidation cuts and partly due to the creation of two new grants in the Human Settlement sector.

Figure 1 presents a graphical comparison between the Equitable Share and Conditional Grant. Even though the provincial equitable portion has been contributing more than the conditional grant over the years, the growth rate is still minimal as compared to the conditional grant. The grants show a decreasing trend in the 2018/19 MTEF due to fiscal consolidation.

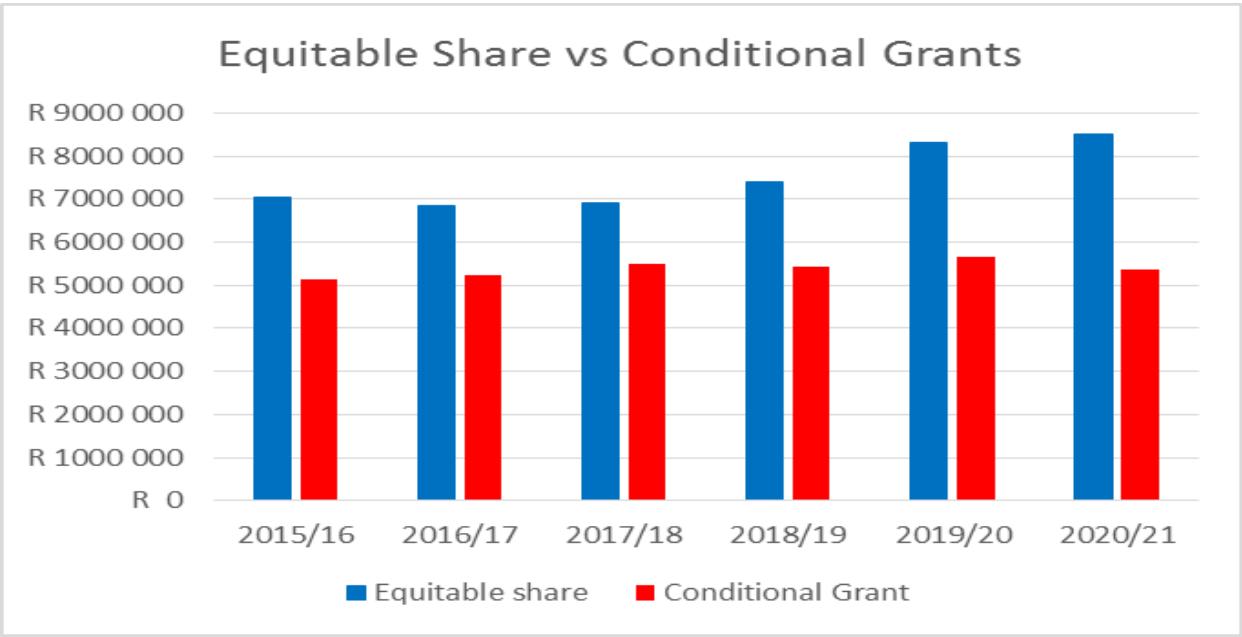


Figure 1: Equitable Share against Conditional Grant Funding (excluding the HSDG)

Table 1.2 shows allocations per department and the three departments namely Department of Transport, Education and Health receive a substantial portion of infrastructure budget in KZN. This has been the trend since 2015/16. The Department of Transport has the biggest portion of infrastructure budget followed by the departments of Education and Health respectively. Two Departments namely Provincial Treasury and, Community safety and Liaison have no infrastructure budget allocations since they do not deliver infrastructure.

TABLE 2 Summary of Infrastructure Payments and Estimates by Vote

R thousand	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
1. Office of the Premier	2 271	18 189	3 339	20 502	25 188	25 188	25 690	22 714	23 963
2. Provincial Legislature	3 791	14 530	21 144	4 995	10 895	14 518	5 275	5 565	5 871
3. Agriculture and Rural Development	198 000	199 947	91052	199 825	178 790	108 676	110 630	132 026	140 280
4. Economic Dev., Tourism and Enviro Affairs	632 203	463 691	469 564	530 513	419 029	419 035	560 222	591034	622 359
5. Education	2 557 995	2 621 221	2 548 253	2 230 607	2 380 607	2 380 607	2 592 373	2 440 901	2 620 061
6. Provincial Treasury	10 280	-	-	-	-	-	-	-	-
7. Health	1508 436	1422 575	1857 240	1806 771	2 018 872	1979 164	2 145 173	2 018 154	2 137 116
8. Human Settlements	190 062	154 731	312 473	128 706	160 146	212 460	89 090	120 971	112 110
9. Community Safety and Liaison	-	-	-	-	-	-	-	-	-
10. Sport and Recreation	41338	46 491	45 173	48 391	68 391	68 391	51922	53 570	54 450
11. Co-operative Governance and Traditional Affairs	43 086	110 922	56 598	43 054	25 277	26 206	27 672	32 794	44 468
12. Transport	6 674 684	6 765 474	6 743 145	7 108 198	7 280 198	7 280 198	7 590 856	7 843 134	8 304 033
13. Social Development	142 701	133 791	103 033	135 114	156 567	196 384	129 195	105 307	111099
14. Public Works	80 325	50 557	62 967	61 139	47 281	48 776	70 406	71506	67 697
15. Arts and Culture	88 771	98 151	92 505	102 324	87 253	87 253	244 911	128 475	117 254
17. Reconstruction & Development Programme (RDP)	-	-	-	-	-	-	-	-	-
Total	12 173 943	12 100 270	12 406 486	12 440 139	12 858 494	12 846 856	13 643 415	13 566 152	14 360 761

Note: HSDG is excluded in the table

The total infrastructure budget had a negative growth in 2015/16 financial year due to national fiscal consolidation but has since recovered and maintained a positive growth from 2017/18 right through the 2019/20 MTEF.

**OVERVIEW
OF
PROVINCIAL INFRASTRUCTURE
CAPITAL
EXPENDITURE**

Capital Expenditure overview

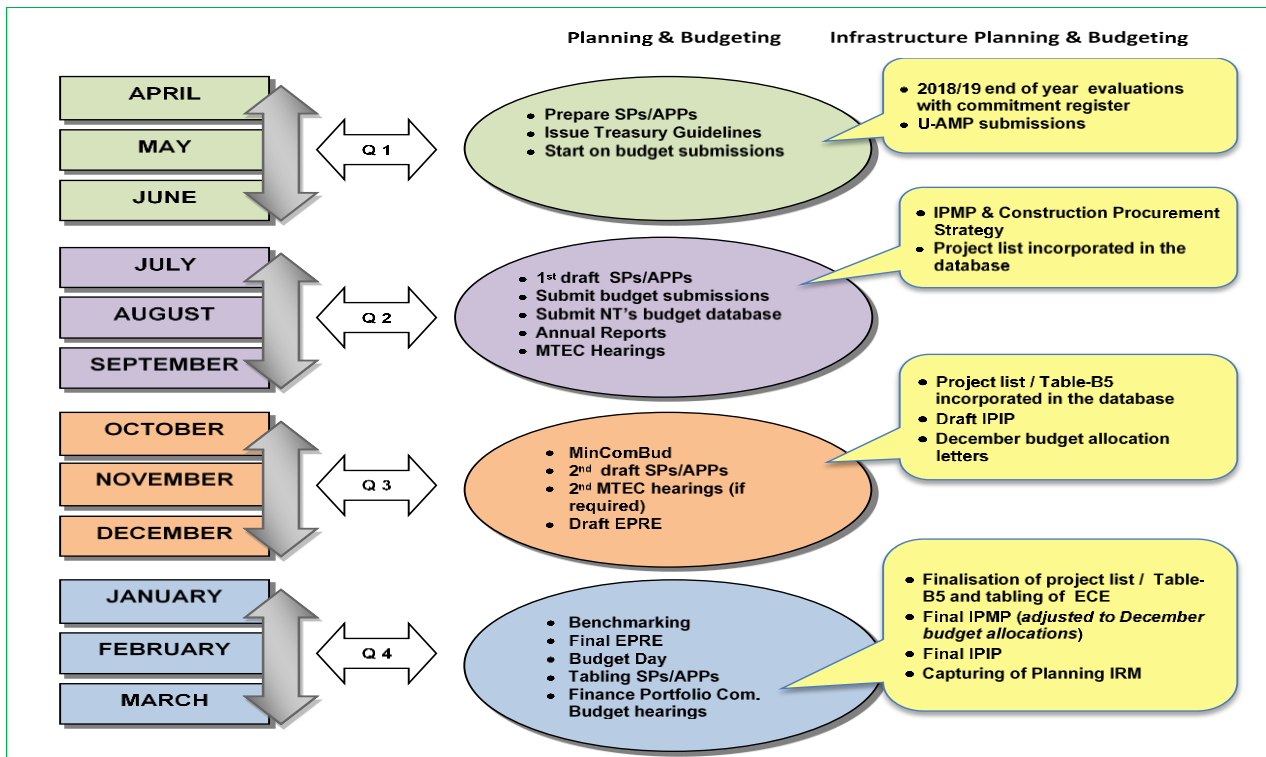
1.1 Introduction

The outlook per vote included in this document describes each Department's Infrastructure programme strategic overview as well as the priorities in the 2019/20 MTEF. The Source of funding, payment and estimate per nature of investment, the outlook for the 2019/20 MTEF period and state of readiness are also deliberated. The annexures below show the projects per department which are anticipated to be implemented in the 2019/20 MTEF. It is important to note that the list is only infrastructure projects planned by each department. The project list indicates the name of each project and gives a brief detail e.g. the location, the estimated start and finish date and financial information of each project. It must be noted that some maintenance projects are clustered together into packages based on their nature and location but all capital projects are indicated as individual projects.

Each year National Treasury provides a "Budget Formats Guide for the Preparation of Estimates of Provincial Revenue and Expenditure (EPRE). The EPRE requires provincial infrastructure payments or estimates to be indicated by vote and must include transfers made for the delivery of provincial infrastructure. The EPRE submissions are aligned to the infrastructure delivery cycle submissions. Specifically, infrastructure planning preparations and refinements for the outer financial years are prepared and submitted through the following infrastructure plans:

- EPRE submission 1 User Asset Management Plan (U-AMP) and/or Road Asset Management Plan (RAMP) which is a minimum 10 years horizon that contains future infrastructure demands, committed multi-year projects and ongoing operational requirements of assets lifecycle costs;
- EPRE submission 2 Infrastructure Programme Management Plan (IPMP) and Procurement Strategy which stipulates what infrastructure projects and maintenance the client organisation intends to achieve in the MTEF period (i.e. the next 3 years) of implementation; and
- EPRE submission 3 (final) Infrastructure Programme Management Plan (IPMP) which is focused on preparing accurate MTEF infrastructure projects and maintenance cash-flow forecasts using the most recent expenditure performance. Particular focus is on year 1, where detailed monthly forecasts are prepared and the final estimates for the MTEF are captured in the project lists schedule (Table B5 from National Treasury).

Figure 2 below, depicts the timeline and outline of the 2018/19 planning and budgeting processes in preparation of 2019/20 MTEF.



1.2 Review of Infrastructure Programme for the 2018/19 financial year

This section provides a review of 2018/19, outlining the main achievements and progress made by the departments, as well as providing a brief discussion on new developments with infrastructure delivery. The Province was affected by storms during the months of September and October 2017. The Departments of Health, Education, Transport and Human settlement continued with the storm damage works started in 2017. The repairs were mainly in the eThekweni Metro and the surroundings. Education focused mainly in schools in the uMlazi, Pinetown and Ugu districts. Health's repairs started in 14 hospitals and clinics affected such as King Edward VIII and Clairwood Hospitals. The Human Settlement Disaster funds were allocated for reconstruction and repair of damaged houses, repair of damaged flats and repair of damaged hostels in areas such as eThekweni Metro, uMdoni Local Municipality, uMuziwabantu Local Municipality, uMzumbe Local Municipality, as well as Ray Nkonyeni Local Municipality. The Department of Transport catered for the flood disaster repairs around eThekweni and Ugu.

Arts and Culture: The Department continues to deliver libraries and other art infrastructure facilities using both conventional and alternative methods. To this end, Modular libraries were delivered in kwaMqobokazi, Jozini and Hafuleni libraries in order to reach many communities with minimal resources. The department is expected to deliver an additional five modular libraries, such as oSuthu, Phatshwane, Newcastle ward 7, Indaka and eMaphempetheni. The Port Shepstone Maritime Museum was officially launched during 2018/19 financial year and the Port Shepstone Library is at practical completion. The Charlestown library in Newcastle is under construction expected to be completed before the end of 2019/20 financial year. The Provincial Archives Repository will be constructed on a Government site in Pietermaritzburg. The feasibility study that was commissioned has been finalised and further processes will ensue commencing with detailed design.

Education: The department completed new schools as part of ensuring a conducive environment for teaching and learning. These schools include Zimele secondary school uMkhanyakude district,

Mdombolo primary school in King Cetshwayo district, Goodhome secondary school in uThukela district and Mbongeleni primary school in uMzinyathi district. All these schools are operational and together cater for one thousand and five hundred eighty pupils.

As part of making sure that existing infrastructure is maintenance, the department completed repairs and renovations for numerous schools, including Sidiya primary school, Bhekaphambili primary school in Umlazi district and Umzinto primary school in Ugu district among others.

For the access to education for learners with special needs, Special schools infrastructure is also a focal area. The construction of new special schools, as well as boarding facilities continues, namely Pholela special school in the Harry Gwala district, Ukukhanya KoMsinga in the uMzinyathi district and Vuleka in the King Cetshwayo district.

Health: Maintenance of existing infrastructure was the main focus in the Department as per the DORA requirements for the Health Facility Revitalisation grant, which requires a 25 per cent allocation of the grant to maintenance. Projects include day-to-day maintenance at all facilities such as urgent unplanned reactive maintenance, planned maintenance, as well as servicing of plant, equipment, air conditioning and lifts. The new Dr. Pixley kaIsaka Seme Hospital and Townhill Hospital office park projects continued amongst others as major projects for the Department in 2018/19. These are in construction stage with anticipated completion in 2019/20. In order to make sure that the Department provides health care services to the community, the uMsizini Clinic and Mphophomeni Clinic were completed during the 2018/19 financial year. The Nngwelezane hospital 192 male and female surgical wards were completed 2018/19, commissioned and fully operational. The construction work was carried out at Ngwelezane Hospital which entail demolition of old structures and construction of new 192 Beds Medical Wards as well as upgrading the ageing water and fire reticulation was completed in 2018/19. The Vryheid hospital maternity ward of 44 beds was also completed in July 2018. The Department also continues to recruit built environment specialists as per the Infrastructure Delivery Management System (IDMS) structure that seeks to capacitate the Infrastructure unit.

Human Settlements: The department is anticipating the completion of 48 CRU units by the end of 2018/19. Initially there were 300 new CRU units planned to be completed in areas such as KwaDukuza Municipality, Msunduzi Municipality, eThekweni Metro and Newcastle Municipality. There is work already underway but due to various challenges, including slow progress by implementing agents as well as delays in SCM processes that could not be achieved, completion was delayed.

For the Rural Housing development a total of 8 365 houses were delivered by the third quarter of 2018/19. It was originally projected that 6 760 units would be delivered by year-end, but the department is over-achieving in this regard. Under this programme, only houses are built, as these sites already have access to basic services and there are no delays in the provision of bulk services by other government bodies.

Public Works: The Department has experienced rather slow progress in the delivery of planned projects for 2018/19. These projects are the new eThekweni regional office building, Mayville Conference hall dining facility, the new iLembe district office building as well as the delays in awarding various projects within the LA Complex building in Ulundi. This resulted in the adjustment of appropriation in the outer year of the 2019/20 MTEF.

Social Development: The Department with the 2018/19 budget managed to implement several infrastructure projects. Some of these projects are in advanced stages of construction and some completed such as the following:

- Madadeni Rehabilitation Centre,
- Vuma Youth Centre,
- Osizweni Service Office and
- KwaMashu Service Office.
- King Cetshwayo District Office,
- Maphumulo Service Office
- Hlanganani Service Office.

Sport and Recreation: The department developed 88 sport and recreation facilities in 2018/19, comprising of the three basic categories as follows:

- 22 combination courts;
- 33 kick-about sport facilities;
- 33 children's play gyms;

The department also engaged municipalities, through the MUNIMEC, to maximise the utilisation of 15 per cent of the Maintenance Infrastructure Grant (MIG) for the construction and maintenance of sport and recreation facilities. The department also provided sport field maintenance equipment to four municipalities, as well as the appointment of 30 caretakers to manage, maintain and secure sport fields constructed by the department within municipalities.

Transport: The department continued to utilise Operation KuShunquthuli and the African Renaissance Roads Upgrading Programme (ARRUP) to focus on road infrastructure development in rural areas. The construction of roads to link rural communities to provincial hubs to achieve the strategic goal of providing access and mobility within the province is the focus. The department upgraded and rehabilitated part of the provincial road network to improve and prolong the lifespan of the network. The following are some of the projects that were completed and some in progress in 2018/19:

- Main Road P16-2 is a multi-year project in uMzinyathi District Municipality. It serves as a main link from Kranskop to Nquthu and 6.9 kilometres were upgraded from gravel to blacktop in 2018/19. The project's remaining 34.1 kilometres are anticipated to be completed by 2022/23.
- Main Road P368 is located in the uMzinyathi District Municipality, and serves the Msinga community by providing access to Tugela Ferry. Out of 23.5 kilometres, 19.4 kilometres have been upgraded to blacktop. The remaining portion of 4.1 kilometres is anticipated to be completed in 2018/19.
- D1841 is located in the uMkhanyakude District Municipality. The upgrade of the road will assist the communities of Mkhanyeni by providing a safe and all-weather access to local schools, clinic and police stations. The road entails the upgrade of 16.7 kilometres of gravel to blacktop, and 10.2 kilometres are currently being upgraded, with 7.7 kilometres being anticipated to be completed in 2018/19, 2.5 kilometres will be completed in 2019/20, while the balance of 6.5 kilometres are anticipated to be completed in 2020/21.
- Main Road P710 is located in the uMlalazi Local Municipality. The road provides access to six schools a hospital, a clinic and a police station. The road entails the upgrade of 44.6

kilometres of gravel to blacktop, and 15.6 kilometres have been completed to date, while 6 kilometres are anticipated to be completed in 2018/19. The balance of 23 kilometres is planned to be upgraded in phases with completion anticipated in 2024/25.

- Main Road P218 is located in the uMlalazi Local Municipality and provide access to six schools, a hospital and a police station. The road entails the upgrading of 9.7 kilometres of gravel to blacktop and 8.9 kilometres have been completed to date, and the balance of 0.8 kilometres are anticipated to be completed in 2018/19.
- Main Road P706 is located in the Nkandla Local Municipality, and provides access to the various schools, clinics, and a hospital. The project comprises the construction of 33.1 kilometres of gravel to blacktop, and 6.2 kilometres are anticipated to be completed in 2018/19. The project is planned to be constructed in phases and is anticipated to be completed in 2024/25.
- District Road D880 is located in the Mhlathuze Local Municipality. This road provides access schools, places of worship, retail stores, reservoirs, and post boxes. The project entails the upgrade of 7.7 kilometres, which is anticipated to be completed in 2019/20.

The following are some of the bridges that are anticipated to be completed in 2018/19:

- The Injisuthi River Vehicle Bridge to be built over the Injisuthi River will give access to a clinic, schools and a sport field. The project entails the construction of a vehicle bridge, as well as a pedestrian walkway. The project is anticipated to be completed in 2018/19, creating a total of 55 job opportunities.
- The Maphophoma River Vehicle Bridge is a new bridge being constructed over the Maphophoma River in Ulundi. It will provide safe, all weather access to a mobile clinic, a crèche and a school. The project is anticipated to be completed in 2018/19.
- The Mahambuma, Phethu and the KwaSitholane River Vehicle Bridges are new bridges being constructed in Nongoma. They will provide safe access to schools, clinics and a crèches. The projects are anticipated to be completed in 2018/19.

Several roads in the iNkosi Langalibelele, uMgungundlovu, uThungulu, eThekwini, uThukela, iLembe and uMzimkhulu municipalities were rehabilitated in 2018/19. These projects ranged from rehabilitating 2 kilometres to 11.3 kilometres of road, with two of the projects being completed, seven projects are anticipated to be completed in 2018/19, while further two projects are anticipated to be completed in 2019/20.

1.3 Infrastructure budget per nature of investment

Infrastructure budgets are categorised by nature of investment which could be capital or current in nature. It defines the services and activities which contribute to the achievement of the objective(s) of the programme. The specific allocation per nature of investments aligns to the strategic infrastructure objectives for each organisation. Table 3 shows a summary of infrastructure payments and estimates by category and nature of investment. A substantial amount of the infrastructure budget was allocated to the existing infrastructure assets for maintenance and repairs, upgrade and additions as well as refurbishment and rehabilitation from 2015/16 up to the current MTEF. This is followed by new infrastructure and transfers respectively, while the leases and non-infrastructure budget fluctuates over the years.

Table 3 Summary of infrastructure payments and estimates by category per nature of investment

R thousand	Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	8 296 870	8 146 915	8 140 838	8 045 602	8 305 884	8 228 432	9 016 711	9 791 508	10 284 283
Maintenance and repair: Current	2 137 625	2 836 496	3 248 946	3 344 884	3 342 819	3 448 868	3 558 254	3 886 032	3 415 127
Upgrades and additions: Capital	4 173 440	3 414 884	3 675 851	3 195 618	2 940 632	3 104 806	3 131 043	3 541 154	3 946 536
Refurbishment and rehabilitation: Capital	1 985 805	1 895 535	1 216 041	1 505 100	2 022 433	1 674 758	2 327 414	2 364 322	2 922 619
New infrastructure assets: Capital	1 757 868	1 861 223	2 152 714	1 944 998	1 775 430	1 856 800	1 339 392	909 560	1 105 104
Infrastructure transfers	877 969	645 632	765 199	686 542	610 982	658 725	655 354	729 314	748 019
Infrastructure transfers: Current	2 450	1700	2 000	1700	1700	1700	450	450	450
Infrastructure transfers: Capital	875 519	643 932	763 199	684 842	609 282	657 025	654 904	728 864	747 569
Infrastructure: Payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure: Leases	108 096	204 303	203 442	176 654	171 999	162 999	162 939	166 491	168 086
Non infrastructure	1 133 140	1 242 197	1 144 293	1 586 343	1 994 199	1 939 900	2 469 018	1 969 279	2 055 269
Total	12 173 943	12 100 270	12 406 486	12 440 139	12 858 494	12 846 856	13 643 415	13 566 152	14 360 761
Capital infrastructure	8 792 632	7 815 574	7 807 805	7 330 558	7 347 777	7 293 389	7 452 753	7 543 900	8 721 629
Current infrastructure	3 381 311	4 284 696	4 598 681	5 109 581	5 510 717	5 553 467	6 190 661	6 022 252	5 638 932

Note: HSDG is excluded

1.3.1 Existing Infrastructure Assets

The IDMS principles as well as asset management prescripts encourage that before embarking on building new assets the existing assets need to take priority. This is the direction taken by the province in focusing on maintaining, repairing and improving the existing asset base before deterioration which may require more costly intervention than construction of new infrastructure. As it has been mentioned before, the substantial amount of infrastructure funding is reflected against Existing infrastructure assets, through Maintenance and repair: Current, Upgrades and additions: Capital and Refurbishment and rehabilitation: Capital.

Maintenance and repair: Current caters for preventative, corrective, mechanical servicing and other maintenance. There is a positive growing trend from the financial year 2015/16 through to the 2019/20 MTEF in this category. It is notable that from 2018/19 this category had the highest allocation as opposed to the other past 3 years. This indicates a significant positive strategic and mind set shift as in previous years the contrary used to happen where *the Upgrades and additions* would be higher than *Maintenance and repairs*.

Upgrades and additions: Capital – The growth trend between 2015/16 through to the 2019/20 MTEF fluctuates over the year. This is caused by the status of each project and their performances. The decrease from 2017/18 to 2018/19 due to an increase in current maintenance is commendable as it will minimise costly upgrades. However there is an increase again in the two outer years of the MTEF.

Refurbishment and rehabilitation: Capital – This category has a steady positive growth rate but still has the least budget as compared to *maintenance and repairs* as well as *Upgrades and additions* categories. The decrease in allocation in the 2017/18 financial year was the impact of the fiscal consolidation but the allocation increases again from 2018/19 as well the 2019/20 MTEF.

1.3.2 Infrastructure Transfers

The Infrastructure transfers category refers to the funding that is transferred to municipalities and public entities for infrastructure projects which can be capital or current in nature. In 2015/16 the bulk of the transfers were Capital from Department of Economic Development, Tourism and Environmental Affairs (DEDTEA) for economic infrastructure. The DEDTEA transfers relate to the capital development projects of the Dube Trade Port Cooperation (DTPC) and Richards Bay Industrial Development Zone (RBIDZ) in line with their Master Plans.

The Human Settlement's Capital transfer trend from 2015/16 is ascribed to the Community Residential Unit (CRU) Programme, Operational Costs for Accredited Municipalities and once-off additional funding allocated to RBIDZ. The decreasing trend from 2017/18 financial including the 2018/19 MTEF is largely due to the anticipated winding up of the CRU programme in the eThekwin Metro. The Department of Arts and Culture, Department of Human Settlement, and Department of Sports and recreation also transfer funds to municipalities.

The Department of Arts and Culture transfers reflects Capital transfers to municipalities for the building of libraries and museums. Mainly this is attributed to continued transfers to eThekwin Metro in respect of the mega-library in each year of the MTEF and a contribution to uMngeni Municipality for the construction of the Royal Tembe Museum in 2017/18.

The Department of Sport and Recreation spending against Infrastructure transfers: Current relates to the funding for maintenance that is paid to municipalities for the maintenance of sport facilities constructed by the department. The Infrastructure transfers: Capital relates to capital projects undertaken by the municipalities. This is decreasing in the outer years due to the department's decision to minimise the use of municipalities as implementing agents for the construction of sport facilities.

1.3.3 Infrastructure leases and non-infrastructure

The category on leases caters for both finance leases and operating leases and its expenditure in a period of seven year remain between 1 and 2 percent.

The non-infrastructure is for spending not directly for the construction or procurement of infrastructure assets but payments relating to stand-alone purchases of goods and services, as well as purchases related to maintenance and repair of non-infrastructure.

Figure 3 below graphically depicts the split each year appropriation per nature of investment.

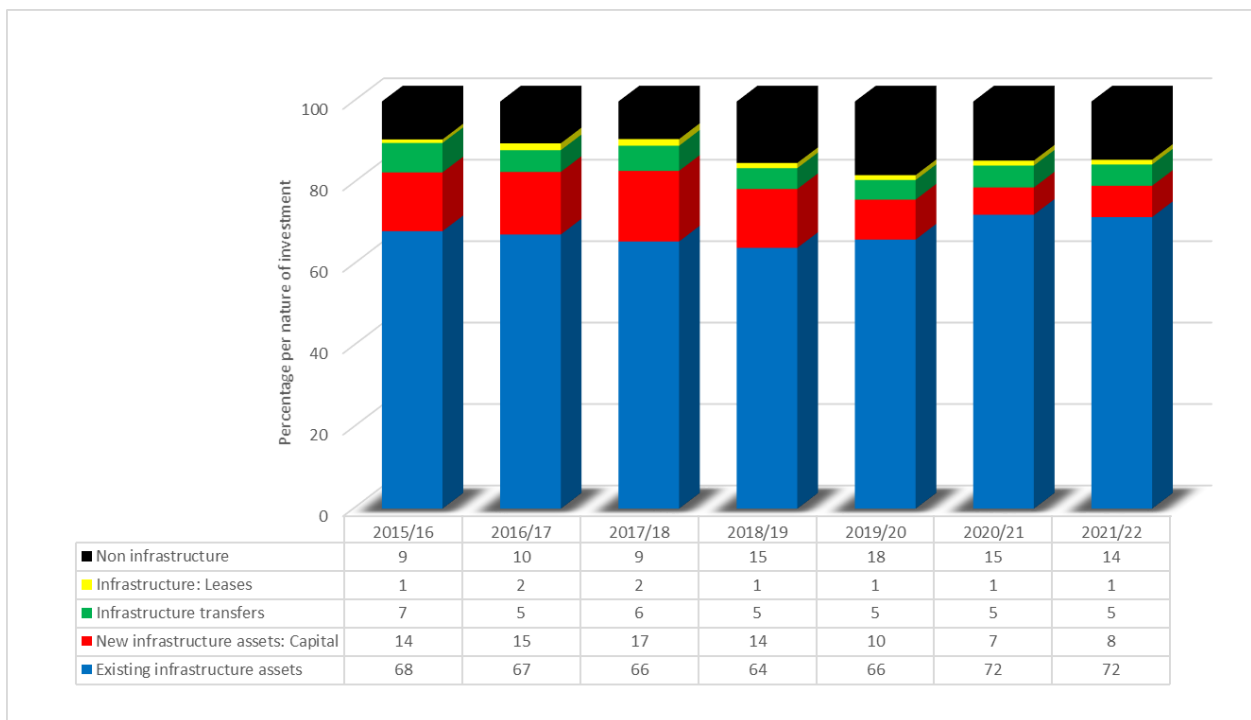


Figure 2: The split of payments and estimates per nature of investment

1.4 Infrastructure Sources of funding

The province receives the infrastructure budget from conditional grants and Equitable Share. Table 4 shows the conditional grants payment and estimates for the provincial departments. The conditional grants have special conditions according to the Division of Revenue Act (DoRA). The 5 Departments listed in Table 4 below are required to comply to the conditions of the grants. These conditions are mainly to encourage effective and efficient management of the grants.

Table 4 Infrastructure Conditional Grant Payments and estimates

R thousand		Audited Outcome			Main Appropriation	Adjusted Appropriation	Revised Estimate	Medium-term Estimates		
		2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
Department	Equitable share	7 076 209	6 877 704	6 936 698	7 424 282	7 548 857	7 433 843	8 412 202	8 633 318	9 162 678
	Conditional Grant	5 097 734	5 221 563	5 455 318	5 027 178	5 392 620	5 392 620	5 550 244	5 225 372	5 627 636
Agriculture and Rural Development	Comprehensive Agricultural Support Programme	49 586	56 918	44 531	38 824	45 642	45 642	23 204	30 892	33 326
Agriculture and Rural Development	Ilima/ Letsema Grant	21047	5 894	17 985	25 000	38 116	38 116	25 000	25 000	26 375
Arts and culture	Community Library Services grant	39 388	63 469	81 335	67 694	63 694	63 694	78 600	76 400	80 900
Education	Education Infrastructure grant	1978 683	2 045 211	2 333 142	1866 435	2 016 435	2 016 435	2 187 82	2 015 404	2 169 050
Health	Health Facility Revitalisation grant	1229 775	1 114 693	1 149 355	1202 480	1401 988	1401 988	1353 497	1212 653	1307 702
Transport	Provincial Road Maintenance grant	1779 255	1925 378	1828 970	1826 745	1826 745	1826 745	1882 781	1867 023	2 010 283
Total Infrastructure receipts		12 173 943	12 100 270	12 406 486	12 440 139	12 858 494	12 846 856	13 643 415	13 566 152	14 360 761
Human Settlements Development grant		3 543 852	3 124 702	3 677 567	3 152 757	3 252 757	3 252 757	3 485 407	3 100 921	2 694 924

The Conditional Grants for Agriculture comprised of Comprehensive Agricultural Support Programme (CASP) grant and Ilima/Letsema Project grant. The CASP Grant and Ilima/Letsema Project Grant contributes a portion for buildings and other fixed structures. The amount indicated in Table 4 above is only payments and estimates for buildings and other fixed structure. The CASP Grant decreased from 2017/18 mainly due to change in the funding mechanism and a further sharp decrease in 2019/20 due to a reduction in the CASP grant allocation to provinces to fund the BPCP. The CASP Grant will gradually increase in the outer years. Ilima/Letsema Project grant decreased in 2016/17 due to fiscal consolidation cuts. A further decrease in 2017/18 was due to the under-expenditure of the grant but an increase from 2018/19 is realised. The grant shows a steady increase over the 2019/20 MTEF. The grant will be used for rehabilitation of irrigation schemes in the province.

The Community Library Service Grant (CLSG) is intended to transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives. This grant is utilised for both Infrastructure and non-infrastructure activities such as library material and capacity building programmes for community library. The amount indicated in Table 4 are only payments and estimates for building and other fixed structures procured by the Department. The Community Library Service grant increased from 2015/16 up to 2016/17 due to a number of new facilities that were implemented in the province and a roll-over of R19.856 million was received for the refurbishment of library depots, e.g. Pinetown and Dundee library depots contributed to this. Due to challenges including poor performance by the contractors and other disputes that took longer than expected which resulted in poor spending in 2017/18 this grant decreased in 2018/19. The challenges with the construction and upgrade of various libraries such as Bilanyoni and Ingwavuma Libraries, the Community Library Services grant was further reduced in 2018/19. In 2019/20 it will increase and fluctuates in the outer years of the MTEF.

To this effect National Treasury introduced the incentive performance-based system for Health and Education in the 2012 Medium Term Budget Policy Statement (MTBPS). The approach is aimed

at reducing inefficiencies in the infrastructure delivery chain, by promoting sound planning in order to achieve better value for money.

The departments of Education and Health can access additional financial incentives to the provincial baselines by submitting planning documents and performance reports that meet the minimum requirements as outlined in the guidelines for the performance-based system. The financial incentives are ring-fenced within the baselines of the Education Infrastructure Grant (EIG) and Health Facility Revitalization Grant (HFRG). The financial incentive must be committed in the financial year allocated and is most suitable to plan towards maintenance of existing infrastructure assets or towards planning stages of new projects to be constructed in the following financial year. In order to qualify for the incentive allocation, the provincial department must attain an overall minimum score of 60%. Both the departments of Education and Health have received the incentives since it started in 2015/16. Table 4 below shows the Infrastructure Conditional Grants Payments and Estimates per Department.

The Education Infrastructure Grant (EIG) is the funding made available to supplement the Department of Education to fund provincial education infrastructure for construction, maintenance, upgrading and rehabilitation of existing education infrastructure in order to meet the required minimum norms and standards. On the other hand a portion of this funding is utilised to enhance capacity to deliver infrastructure. The Department of Education shows a positive growth between 2015/16 to 2017/18, while a negative growth is realised from 2018/19. This is due to an additional funding of R339.9 million received in 2017/18. These funds were received through EIG by the Department to assist to offset the effects of the budget cuts which resulted in cash flow pressures. A further increase in 2019/20 is attributed to the additional amount of R200.319 million in respect of the carry-through of the flood disaster repairs after the 2017 disaster in the province. For the 2019/20 financial year the Department of Education also received an amount of R188 million from the National Treasury's performance-based incentives grant.

The Health Facilities Revitalisation Grant (HFRG) is mainly used to fund the construction of new, maintenance, upgrading and rehabilitation of existing infrastructure in health, including health technology and to enhance capacity to deliver health infrastructure. The Department of Health has a slight negative growth that commenced in 2016/17 due to the National fiscal consolidation. There is a positive growth in the financial 2017/18 and 2018/19. A lump growth in 2018/19 is attributed to the additional amount of R199.5 million in respect of the flood disaster that occurred in the province in 2017 in Ethekwini Metro and surroundings. This also explains a slight negative growth in the 2019/20 financial year whilst the 2019/20 HFRG includes the R209.4 million incentives that was awarded to the Department of Health from National Treasury's performance-based incentives grant. Major projects being funded over the 2019/20 MTEF include the Ngwelezane Hospital surgical wards and security upgrade, the new Town Hill Office Park and the King Edward VIII Hospital upgrade of the nursery and repair of the storm water sewer and parking facility. The construction of the new Dr Pixley kaIsaka Seme Hospital project which was taking a generous amount budget is expected to be completed in 2019/20 releasing this budget for more maintenance of the existing asset base.

The Provincial Roads Maintenance Grant (PMRG) supplements provincial investments for routine, periodic and special maintenance of road infrastructure in the province. Department of Transport's PRMG between 2015/16 and 2016/17 shows a positive growth of 8 percent. There is a negative 5 percent growth between 2016/17 and 2017/18, this is as a result of the change in the formula used to allocate this grant to provinces. A steady growth is realised thereafter throughout the 2019/20 MTEF. This grant contributes about 30 percent to the infrastructure budget and the balance is funded through the Equitable Share.

1.5 Infrastructure Budget allocations per Municipal District

Table 5 below indicates the infrastructure budget per district municipality including the eThekweni metro. The eThekweni Metro has the highest number of projects, 705 in total with 17 percent of the infrastructure budget for the 2019/20 and the budget decreases to 11 and 10 percent in the outer years of the MTEF respectively. It is followed by King Cetshwayo District with 683 project at 10 percent. Ilembe and Ugu Districts with a different number of projects where each has 479 and 579 respectively which translates to 9 percent each in the 2019/20 financial year. This indicates that the number of projects does not determine the value of budget to be allocated instead it is the magnitude of work to be done in terms of cost of each project. uMgungundlovu District Municipality is appropriated a budget of 8 percent with 578 of projects. Amajuba District has the lowest budget of 4 percent in 2019/20 which is projected to grow to 6 percent in the last year of the MTEF. The Province wide projects at 14 percent portion are packaged projects that cut across various municipalities. These are general maintenance projects including roads which may cut across various municipalities. There were 1386 projects which were not allocated to the district municipalities with 13 percent budget throughout the 2019/20 MTEF.

Table 5 Infrastructure Budget allocations per Municipal District

District Municipality (R Thousand)	Number of Projects	2018/19 Estimated Budget	2019/20 Estimated Budget	2020/21 Estimated Budget	2018/19 Est Budget	2019/20 Est Budget	2020/21 Est Budget
Amajuba	247	R 489 957	R 697 166	R 811 270	4%	5%	6%
eThekweni	705	R 2 286 458	R 1 536 702	R 1 395 657	17%	11%	10%
Harry Gwala	478	R 687 992	R 992 605	R 1 190 605	5%	7%	8%
Ilembe	479	R 1 177 745	R 1 106 717	R 1 215 864	9%	8%	8%
King Cetshwayo	683	R 1 324 156	R 1 241 082	R 1 267 513	10%	9%	9%
Ugu	523	R 1 284 892	R 1 348 152	R 1 656 311	9%	10%	12%
uMgungundlovu	578	R 1 117 126	R 1 325 959	R 1 350 758	8%	10%	9%
uMkhanyakude	591	R 769 906	R 868 493	R 875 769	6%	6%	6%
Umkhanyathi	630	R 932 414	R 955 161	R 885 733	7%	7%	6%
Uthukela	487	R 945 495	R 859 213	R 916 759	7%	6%	6%
Zululand	222	R 735 076	R 842 752	R 862 762	5%	6%	6%
Province Wide	1 386	R 1 892 197	R 1 792 150	R 1 931 760	14%	13%	13%
Total	7 009	R 13 643 415	R 13 566 152	R 14 360 761			

1.6 State of Readiness to Implement Projects

Table 6 indicates the state of readiness and the project pipeline across the province. The province has a total number of 7 009 infrastructure projects in the 2019/20 MTEF which comprises of projects from different provincial Departments. The prefeasibility has the highest number of projects totaling to 1 490, followed by design with 1 073 projects. The number of projects on the upstream of the project pipeline i.e. before construction stages contribute more than fifty percent of the infrastructure portfolio. There are 750 projects on tender stage and 39 projects have been handed over to contractors to start with construction. This indicates the project in the pipeline which may be ready for the implementation in 2019/20 MTEF. A number of 527 projects are in construction phase and have projected to spend R5.493 billion in the 2019/20 financial year. The expenditure will decrease to R4.816 billion in 2020/21 and a slight increase of R4.917 billion in 2021/22 financial year. The second biggest spenders are projects on initial stages where proper investigations and feasibility studies need to be thoroughly done. These are expected to spend R2.150 billion in 2019/20, R 2.817 billion in 2020/21 and a further increase to R2.996 billion in the last year of the MTEF. The packaged projects are maintenance projects which are mainly

focusing on the existing asset base. The non- infrastructure budget caters for the purchase of stand-alone assets and for maintenance, creation of new and/or the upgrading, rehabilitation or refurbishment of existing non-infrastructure assets. The Departments of Education and Health utilise a portion of their Infrastructure conditional grant for the compensation of employees under this category.

Table 6 State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation (identified)	984	2 150 862	2 817 372	2 996 445
Pre Feasibility	1 490	485 637	232 049	476 472
Feasibility	227	372 413	485 938	437 362
Design	1 073	868 563	1 741 703	1 957 491
Tender	750	1 783 648	1 413 624	1 272 378
Site Handover to Contractor	39	28 223	2 100	2 106
Construction	529	5 493 725	4 816 488	4 917 091
Practical Completion (100%)	654	325 324	46 133	94 970
Final Completion	22	30 903	33 699	23 620
On Hold	530	311 564	140 096	328 924
Terminated	8	21 495	14 470	5 110
Other - Non Infrastructure (maintenance)	4	490 990	496 547	507 446
	699	1 280 068	1 325 933	1 341 345
Total	7 009	13 643 415	13 566 152	14 360 761

1.7 Conclusion

Government buildings and roads are an integral part of infrastructure provision. Buildings such as schools, libraries, clinics, hospitals and other government facilities are used to deliver the primary services that are expected to be provided by government. It is widely recognised that infrastructure is one of the primary drivers for economic growth and development. The services such as health care, education, road network and other social services are critical to provide for the socio-economic needs of the citizens. KwaZulu Natal like most provinces and countries has limited resources to accommodate high demands hence the importance of optimising usability and life span of each facility provided by ensuring maintenance of the existing asset base. KZN province is committed to investing a substantial amount of funds to the infrastructure development especially the maintenance of existing assets than building new. This is evident as the highest percentage of infrastructure budget is allocated to existing assets. The Infrastructure budgets also indicated a higher portion of Equitable Share portion invested in Infrastructure as opposed to Infrastructure conditional grants.

OUTLOOK PER DEPARTMENT/ VOTE

Vote 1

Office of the Premier

1. Strategic Overview of Infrastructure Programme

Strategic objectives

The *strategic policy direction* of the department is directly linked to national government's 14 outcomes and also informs the department's strategic objectives, as listed below:

- Integrate, co-ordinate and facilitate transversal policies, programmes, strategies, plans and systems of the province.
- Lead in macro planning and policy management to achieve the electoral mandate.
- Monitoring and evaluation of provincial government's programmes.
- Provide strategic leadership and direction for provincial government.
- Oversee the development and implementation of legislation.
- Promote inter and intra-governmental relations and good governance.

Based on the mission and the mandate, the department identified the following **strategic objectives**:

- To realise the existence of functional public policy and strategic planning management systems and processes for the provincial government.
- To achieve co-ordinated provincial policies, strategies and programmes.
- To ensure the existence of governance conditions conducive to respect for human rights, promotion of science and technology, and conservation and management of cultural heritage resources.
- To realise enhanced government communication and governance, human resources development, state law advisory services and service delivery in and by the provincial administration.
- To have in place co-ordinated and aligned policies and plans of the three spheres of government and foreign governments and agencies.
- To achieve effectively monitored and evaluated government policies and programmes.
- To enhance and promote the status of the Zulu Monarch and to establish the necessary institutional arrangements in support of the Zulu Monarchy and members of the Royal family.

2. Funding of Infrastructure

The source of funding for infrastructure projects for the Department is Equitable Share. Table 1.1 depicts the Equitable Share spanning a seven year period.

Table 1. 1 Revenue source for infrastructure

Funding Source (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Equitable Share	2 271	18 189	3 339	20 502	25 188	25 188	25 690	22 714	23 963
	–	–	–	–	–	–	–	–	–
Total	2 271	18 189	3 339	20 502	25 188	25 188	25 690	22 714	23 963

Table 1.2 details a summary of provincial estimates by nature of investment consisting of Existing Infrastructure Assets, Maintenance and Repair, Upgrades and Additions, Refurbishment and Rehabilitation. The department is not planning to deliver new infrastructure over the MTEF. The figures fluctuate over a period of seven years due to various factors including fiscal consolidation and reprioritisation within the department.

The significant increase in 2016/17 was attributed to the roll-over of R8 million towards the renovations of the Royal palaces. The expenditure in 2017/18 relates to a further roll-over of the above-mentioned funding for the Royal palaces. The funding in 2018/19 includes a tiling project at Enyokeni Palace.

Funds for the construction of the Training Academy were placed on hold from the department's baseline due to the province's fiscal consolidation budget cuts in 2016/17. The Training Academy continues to function from its current location.

The funding in 2018/19 included Terry Street parking facility that was developed alongside the Moses Mabhida building. Note that the department previously categorised the Terry Street parking project as Upgrades and Additions: Capital, but this has now been corrected to New Infrastructure Assets: Capital, hence the change from the 2018/19 EPRE.

Infrastructure leases relates to the lease of buildings for use by the department. The increase in 2018/19 is due to the addition of a new office building in Pietermaritz Street which the department has leased, with a view to moving from more expensive accommodation in the Invesco Centre. Once the move is completed, the department will review this allocation in-year, with a view to reprioritising any savings to other areas.

Table 1. 2 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	56 937	44 218	33 956	84 721	68 484	15 824	79 522	93 460	98 600
Maintenance and repairs	25 312	6 059	4 001	9 278	9 278	9 441	9 798	10 337	10 906
Upgrades and additions	6 321	1 089	5 659	–	13 243	8 472	8 810	9 150	9 654
Rehabilitation and refurbishment	25 304	37 070	24 296	75 443	45 963	-2 089	60 914	73 973	78 040
New infrastructure assets	141 063	125 123	46 475	55 104	110 306	92 852	31 108	38 567	41 680
Infrastructure transfers	–	30 606	10 621	–	–	–	–	–	–
Current	–	–	–	–	–	–	–	–	–
Capital	–	30 606	10 621	–	–	–	–	–	–
Infrastructure payments for financial assets	–	–	–	–	–	–	–	–	–
Infrastructure leases	–	–	–	–	–	–	–	–	–
Non infrastructure	–	–	–	–	–	–	–	–	–
Total	198 000	199 947	91 052	139 825	178 790	108 676	110 630	132 026	140 280
Capital infrastructure	172 688	193 888	87 051	130 547	169 512	99 235	100 832	121 689	129 374
Current infrastructure	25 312	6 059	4 001	9 278	9 278	9 441	9 798	10 337	10 906

3. Outlook for the 2019/20 MTEF Period

The 2019/20 MTEF allocations provide for three main investment categories: (1) Current funding mainly for maintenance and repairs; (2) Capital funding for refurbishments, and (3) Capital funding for upgrades and additions. The funds will be utilised for infrastructure projects required at the Royal Palaces, the Department's administrative offices and the Premier's Parkside residence.

Table 1.3 shows the spread of the projects as province wide which include the completion of existing projects, such as the Ingwavuma Palace projects and the Royal Household office renovations in Nongoma, roof and pool renovations at the Premier's Parkside residence, as well as finalising the roof repairs at the Moses Mabhida building, with the latter accounting for the reduced budget in 2020/21. The allocation under the category Existing infrastructure assets: Upgrades and additions relates to projects at the Enyokeni, KwaKhangela and Dlamahlahla palaces, including the construction of the Queens' rondavels.

Table 2. 3 Infrastructure estimates allocations per Municipal District

District Municipality (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Amajuba	-	-	-	-
eThekweni	-	-	-	-
Harry Gwala	-	-	-	-
Ilembe	-	-	-	-
King Cetshwayo	-	-	-	-
Ugu	-	-	-	-
uMgungundlovu	-	-	-	-
uMkhanyakude	-	-	-	-
Umkhanyathi	-	-	-	-
Uthukela	-	-	-	-
Zululand	-	-	-	-
Province Wide	10	25 690	22 714	23 963
Total	10	25 690	22 714	23 963

4. State of Readiness

Table 1.4 shows the state of readiness of the department to implement projects in the 2019/20 MTEF period. The department has 10 packaged ongoing projects allocated to the Royal Palaces, the Premier's Parkside residence and Moses Mabhida building.

Table 1. 4 State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation	-	-	-	-
Pre Feasibility	-	-	-	-
Feasibility	-	-	-	-
Design	-	-	-	-
Tender	-	-	-	-
Site Handover to Contractor	-	-	-	-
Construction	-	-	-	-
Practical Completion (100%)	-	-	-	-
Final Completion	-	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing	10	25 690	22 714	23 963
Total	10	25 690	22 714	23 963

Vote 2

Provincial Legislature

The Provincial Legislature will spend their infrastructure budget mainly on day-to-day maintenance, hence the list of projects is not included.

Although maintenance projects are continuing, the extent and nature of the work to be done are still under review, hence the MTEF allocations are inflationary related, at this stage

Vote 3

Agriculture and Rural Development

1. Strategic Overview of Infrastructure Programme

The department's mission is to advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities.

The department has set the following goals and strategic objectives in order to achieve this:

- Corporate governance and integrated service delivery: Provision of sound and transparent corporate and financial management systems.
- Develop and promote the agricultural potential in KwaZulu-Natal: Promotion of optimal agricultural production for improved economic development and job creation.
- Sustainable natural environmental management: Promotion of natural resource conservation for improved agricultural production.

Promote sustainable rural livelihoods: Improve access to services in rural areas through co-ordination.

The Department of Agriculture and Rural Development's infrastructure budget is mainly spent on the construction, refurbishment and rehabilitation of agricultural infrastructure. This includes irrigation schemes, dam scooping, broiler houses, store houses, boreholes, piggery and other service delivery infrastructure to mention a few.

In line with the Department's strategic objectives the department has a service deliver model and a prescribed processes that assists farmers, communities, cooperatives etc, with their infrastructure asset needs. For the new infrastructure developed and funded by the Department is not owned by government but is handed over to identified beneficiaries on construction completion, only office building and research farms belong to government. For the existing infrastructure a prescribed process by the department has to be followed for the beneficiaries to access infrastructure funding for rehabilitation and refurbishment or upgrades and rehabilitation.

2. Funding of Infrastructure

The Department funding source includes Equitable Share, Comprehensive Agricultural Support Programme (CASP) Grant and Ilema/ Letsema Grant for their infrastructure delivery. Table 3.1 depicts the three sources of funding and the expenditure trends throughout the seven year period.

The Equitable Share funding which contributes a substantial amount has decreased over the years. It indicates a sharp negative growth between 2015/16 to 2017/18 due to slow spending by the Implementing Agent, a number of projects completed at Makhathini as well as budget cuts. The decreasing trend continued in 2017/18 as there was slow progress in implementing infrastructure projects that led to the under-expenditure. The increase in the 2018/19 is in respect of the roll-over of funds for office accommodation upgrades and the repairs at the department's research farms (at Dundee and Bartlow), as well as conditional grant roll-overs for the Ndumo. A projects, installation

of sub-surface drainage at Block 6 in Makhathini, however due to continued slow progress the budget was revised downwards in 2018/19 revised estimate. Equitable Share funding show a positive growth in the outer years.

The CASP grant shows a fluctuating trend over the years from 2015/16 with a significant decrease in 2019/20. The CASP grant shows a significant increase in 2018/19 Adjusted Appropriation due to a roll-over of R34.372 from 2017/18. The revised Estimate however shows that the CASP grant will be underspent due to slow progress in the implementation of infrastructure related projects such as fencing, irrigation schemes, construction of poultry houses, piggeries, etc. Over the 2019/20 MTEF, the CASP grant was cut from Provinces as funds were redirected to fund black emerging commercial farmers through the programme to be rolled out by National through the Land Bank. The CASP grant increase over the MTEF is inflationary projections.

The Ilema/ Letsema grant shows a declining trend from 2015/16 to 2017/18 due fiscal consolidation and underspending. The grant however reflected an increase in 2018/19 Revised Appropriation due to R22.816 million roll-over from 2017/18. These funds relate to the installation of sub-surface drainage at Block 6 project in the Makhathini area and they were allocated under the Farmer Support and Development sub-programme against Goods and Services. The 2019/20 MTEF remains stable.

Table 3. 1 Revenue source for Infrastructure

Funding Source (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
1. Equitable Share	127 367	127 135	28 536	76 001	95 032	24 918	62 426	76 134	80 579
2. Comprehensive Agricultural Support Programme Gr.	49 586	56 918	44 531	38 824	45 642	45 642	23 204	30 892	33 326
3. Ilema/Letsema Projects Grant	21 047	15 894	17 985	25 000	38 116	38 116	25 000	25 000	26 375
Total	198 000	199 947	91 052	139 825	178 790	108 676	110 630	132 026	140 280

Table 3.2 shows the budget allocation per nature of investment. The Department has estimated to spend large portion of budget on the existing infrastructure assets, which includes maintenance and repairs, upgrades and rehabilitation, and, rehabilitation and refurbishment categories. For the 2019/20 financial year R79.522 million which represents 72 percent of the 2019/20 budget.

Maintenance and repairs: Current provide for the maintenance and repairs of departmental buildings. This category was high in 2015/16 due to an incorrect allocation which should have been classified under Refurbishment and rehabilitation: Capital. This category shows a positive growth thereafter. Over the 2019/20 MTEF, this category continues to provide for the maintenance and repairs for all infrastructure assets including water supply, roof leaks, etc. at district and local offices.

Upgrades and additions: Capital shows no provision in the 2018/19 Main Appropriation as all the projects were classified as Refurbishment and rehabilitation: Capital. The allocation in the 2018/19 Adjusted Appropriation was to correct the classification of projects which were incorrectly classified. The allocations over the MTEF reflect a steady increase to provide for the upgrading of storage facilities, other facilities at local offices.

Refurbishment and rehabilitation: Capital shows a significant increase between 2015/16 and 2016/17 due to an incorrect allocation for maintenance and repairs of agricultural infrastructure which should have been classified under Refurbishment and rehabilitation: Capital, hence the decrease against this category between 2015/16 and 2016/17. The decrease in the 2018/19 Revised Estimate is regard to reasons mentioned above. For the 2019/20 financial year the Department's infrastructure assessments on infrastructure assets has resulted in department portioning 55 percent of the infrastructure budget to refurbishment and rehabilitation as a result of underspending in

2018/19. This infrastructure includes irrigation schemes, dam scooping, broiler houses, store houses, boreholes, piggery and other service delivery infrastructure.

New infrastructure assets: Capital category estimated to spend 28 percent of 2019/20 financial year budget. This provision is for the construction of new agricultural infrastructure such as animal handling facilities, irrigation schemes, fencing projects, boreholes, stock watering dams, etc. The decrease in 2016/17 was in respect of a shift from this category to Infrastructure transfers: Capital wherein the CASP grant portion was transferred to the beneficiaries for infrastructure projects. The department provides 50 per cent of the funding to farmers as support and the farmer must provide the other 50 per cent. In 2017/18, only R10.621 million was transferred to beneficiaries for infrastructure. The increase from the 2018/19 Main to Adjusted Appropriation is in respect of the roll-over of unspent funds from 2017/18. The decrease in 2019/20 is due to the reduction in the CASP grant allocation to provinces to fund the Black Producer Commercialisation Programme (BPCP). The 2019/20 MTEF provides for projects such as irrigation schemes to enhance crop production across all districts, animal handling facilities

Table 3. 2 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	56 937	44 218	33 956	84 721	68 484	15 824	79 522	93 460	98 600
Maintenance and repairs	25 312	6 059	4 001	9 278	9 278	9 441	9 798	10 337	10 906
Upgrades and additions	6 321	1 089	5 659	–	13 243	8 472	8 810	9 150	9 654
Rehabilitation and refurbishment	25 304	37 070	24 296	75 443	45 963	-2 089	60 914	73 973	78 040
New infrastructure assets	141 063	125 123	46 475	55 104	110 306	92 852	31 108	38 567	41 680
Infrastructure transfers	–	30 606	10 621	–	–	–	–	–	–
Current	–	–	–	–	–	–	–	–	–
Capital	–	30 606	10 621	–	–	–	–	–	–
Infrastructure payments for financial assets	–	–	–	–	–	–	–	–	–
Infrastructure leases	–	–	–	–	–	–	–	–	–
Non infrastructure	–	–	–	–	–	–	–	–	–
Total	198 000	199 947	91 052	139 825	178 790	108 676	110 630	132 026	140 280
Capital infrastructure	172 688	193 888	87 051	130 547	169 512	99 235	100 832	121 689	129 374
Current infrastructure	25 312	6 059	4 001	9 278	9 278	9 441	9 798	10 337	10 906

3. Outlook for the 2019/20 MTEF Period

Table 3.3 shows the infrastructure estimates allocations based on the location of the projects. The department budget is planning on spending on projects that are located in different parts of the province (province wide). The project include stock handling facilities, animal housing facilities, broiler houses, aqua culture, boreholes, fencing, drainage canals, irrigation schemes, dipping facilities, dams, water canals, scooping of dams, the research farms and the two agricultural colleges. The MTEF estimated budget is R382 million is an increase when compared to the 2018/19 MTEF estimated budget.

Table 3. 3 Infrastructure estimates allocations per Municipal District

District Municipality (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Amajuba	-	-	-	-
eThekweni	-	-	-	-
Harry Gwala	-	-	-	-
Ilembe	-	-	-	-
King Cetshwayo	-	-	-	-
Ugu	-	-	-	-
uMgungundlovu	-	-	-	-
uMkhanyakude	-	-	-	-
Umzinyathi	-	-	-	-
Uthukela	-	-	-	-
Zululand	-	-	-	-
Province Wide	24	110 630	132 026	140 280
Total	24	110 630	132 026	140 280

4. State of Readiness

Table 5.4 shows the state of readiness of the Department to implement projects in the 2019/20 MTEF period. The Department has a total of 4 493 projects at various stages of the project cycle. The programme comprises 319 projects at initiation, 1 378 in pre-feasibility, 148 in the feasibility, 954 projects in the design, and 223 projects at tender stage. The department recorded 201 projects in construction stage and 617 project in practical completion stage. There are also 530 projects on hold with increasing budget allocation in the 2019/20 MTEF. These project were stopped due to budget constraints and other pressures in the Department. The Department has undertaken a reprioritisation process to re-activate these project for completion. The largest portion of the budget over the MTEF is allocated to projects at design stage. The bulk of the Department's projects are at design stage with the exception of those projects at pre-feasibility stage. This is due to diligent design approval processes and the requirements for existing schools to comply with infrastructure norms and standards. The other reason the projects move slowly through the approval pipeline is due to financial constraints. The Department also has a total of 107 packaged projects which include current maintenance, water, sanitation and fencing projects.

Table 3. 4 State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation	-	-	-	-
Pre Feasibility	-	-	-	-
Feasibility	-	-	-	-
Design	-	-	-	-
Tender	-	-	-	-
Site Handover to Contractor	-	-	-	-
Construction	-	-	-	-
Practical Completion (100%)	-	-	-	-
Final Completion	-	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing	24	110 630	132 026	140 280
Total	24	110 630	132 026	140 280

Vote 4

Economic Development, Tourism and Environmental Affairs

1. Strategic Overview of Infrastructure Programme

The purpose of the infrastructure programme with the department is to manage and plan for co-ordinated developmental projects that are a provincial priority and a catalyst to unlocking economic growth and attracting investments. The department does not implement infrastructure directly but transfers funds to two provincial public entities that are responsible for developing infrastructure which will contribute to economic growth of the Province. The two provincial public entities are a) Dube Trade Port Corporation (DTPC) and b) Richards Bay Industrial Development Zone (RBIDZ).

a. Dube Trade Post Corporation (DTPC)

The DTPC's mandate is to facilitate economic growth in KZN through the development of the Dube Trade Port which has been designed as a Special Economic Zone (SEZ). The SEZ is a special purpose vehicle to attract domestic and foreign direct investment for the promotion of imports and exports. The DTPC is also responsible for creating an enabling environment that drives the development of air logistics business as well as creating a physical environment for the implementation of the government's industrialisation policy.

The DTPC is a 2940 hectare development and is home to the King Shaka International Airport. The Dube Trade Port combines the international airport, dedicated cargo terminal, ware housing, offices, retail space and agriculture. It is the heart of the Durban Aerotropolis.

The Trade Port is surrounded by multiple zones, namely;

- Dube Cargo Terminal,
- Dube Tradezone 1 and 2,
- Dube City,
- Dube Agrizone,
- Dube I-Connect.

b. Richards Bay Industrial Development Zone (RBIDZ).

The RBIDZ was established to develop an industrial estate in order to attract domestic and foreign investors mainly within the mineral wealth, deep-water port and marine oriented industries. The IDZ comprises of 240 hectares of land with a future potential to expand to 1000 hectares of land. The key focus sectors are metal beneficiation (Aluminium, Iron ore, Titanium); Renewable Energy (Solar, Fuel Cells, Biomass); Agro-processing; Technology Hub and lastly Marine Industry Development.

Infrastructure priorities in the department

The ongoing projects are the Dube Trade Port Corporation (DTPC) and the Richards Bay Industrial Bay Industrial Development Zone (RBIDZ). The focus of the DTPC over the MTEF includes the multi-storey parkade which has been delayed by legal issues relating to procurement appeals, , the bulk earthworks at the TradeZone and the bulk infrastructure to fully service the sites for occupation by investors.

In 2019/20 the efforts to acquire Phase 2A and the negotiations between the RBIDZ and the Department of Agriculture, Forestry and Fisheries (DAFF) for the release of additional agricultural land for industrial development will continue. The acquisition of Bayside is anticipated to be finalised, subject to the transactional advisory outcome, which will explore various financing models for the acquisition.

The project to establish a palm oil refinery will be commencing with construction of a factory within Phase 1A. Several agreements were signed with investors and so the focus will be to convert the agreements into actual facilities construction on the ground. Other projects are fencing the Alumina Alley Road upgrade, the Indus sub-station installation, installation of site surveillance and security upgrades to the entrance gate at Phase 1F.

2. Funding of Infrastructure

The department has two (2) major projects which are funded by Infrastructure Transfer - Capital. These transfers relate to the capital development projects for the Richards Bay Industrial Development Zone (RBIDZ) and the Dube Trade Port Corporation (DTPC). The allocated budget is R560 million for 2019/20, R591 million in 2020/21 and increasing to R622 million in the outer year.

Table 4. 1 Revenue source for Infrastructure

Funding Source (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
1. Equitable Share	632 203	463 691	469 564	530 513	419 029	419 035	560 222	591 034	622 359
Total	632 203	463 691	469 564	530 513	419 029	419 035	560 222	591 034	622 359

3. Outlook for the 2019/20 MTEF Period

At the Richards Bay Industrial Development Zone (RBIDZ), the entity is still in negotiations to acquire the Bayside site. The construction of Phase 1F, internal civil and electrical engineering services has commenced and is expected to be completed by March 2019. The key challenges are obtaining funding for the acquisition and redevelopment of Bayside, construction of the railway for Phase 1F, the acquisition and development of Phase 2A. These are expected to be finalised in 2019/20.

The Dube Trade Port Corporation's (DTPC) main objective is to facilitate economic growth by developing the Dube Trade Port and attracting long term investment in KZN. The bulk earthworks project for TradeZone 2 began in 2018/19, the service providers are fast tracking the project in an effort to meet the contractual timelines for completion of this critical project. The procurement of a contractor for the bulk services was initiated, with the intention of releasing the first sites for lease in 2019/20.

The construction of the multi-storey parkade on Blocks A and B at Dube City was delayed after the bids received were found to be non-compliant. The construction of the mini-factories at TradeZone 1 is progressing well and is expected to be completed in 2019/20.

Table 4. 2 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	-	-	-	-	516	522	-	-	-
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	-	-	-	-	516	522	-	-	-
Rehabilitation and refurbishment	-	-	-	-	-	-	-	-	-
New infrastructure assets	17	-	-	-	-	-	-	-	-
Infrastructure transfers	632 186	463 691	469 564	530 513	418 513	418 513	560 222	591 034	622 359
Current	-	-	-	-	-	-	-	-	-
Capital	632 186	463 691	469 564	530 513	418 513	418 513	560 222	591 034	622 359
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	632 203	463 691	469 564	530 513	419 029	419 035	560 222	591 034	622 359
Capital infrastructure	632 203	463 691	469 564	530 513	419 029	419 035	560 222	591 034	622 359
Current infrastructure	-	-	-	-	-	-	-	-	-

4. Infrastructure Estimates per Municipal District

There are two project located in the iLembe and King Cetshwayo Districts. The larger part of the budget is for the Dube Trade Port with an allocation of R423 million for 2019/20 and this figure continues to rise within the MTEF. The RBIDZ located in King Cetshwayo District has been allocated R136 million, which also increases over the MTEF to R152 million in the outer year.

Table 4. 3 Infrastructure estimates allocation per municipal district

District Municipality (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Amajuba	-	-	-	-
eThekweni	-	-	-	-
Harry Gwala	-	-	-	-
iLembe	1	423 438	446 727	470 404
King Cetshwayo	1	136 784	144 307	151 955
Ugu	-	-	-	-
uMgungundlovu	-	-	-	-
uMkhanyakude	-	-	-	-
Umkhanyakude	-	-	-	-
Umtsheni	-	-	-	-
Uthukela	-	-	-	-
Zululand	-	-	-	-
Province Wide	-	-	-	-
Total	2	560 222	591 034	622 359

5. State of Readiness

The projects are both at construction stage with long durations, multi phased projects hence the department is ready to implement or spend the allocation within the MTEF.

Vote 4: Economic Development, Tourism and Environmental Affairs

Table 4. 4 State of Readiness to implement projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation	-	-	-	-
Pre Feasibility	-	-	-	-
Feasibility	-	-	-	-
Design	-	-	-	-
Tender	-	-	-	-
Site Handover to Contractor	-	-	-	-
Construction	2	560 222	591 034	622 359
Practical Completion (100%)	-	-	-	-
Final Completion	-	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing	-	-	-	-
Total	-	-	-	-

Vote 5

Education

1. Strategic Overview of Infrastructure Programme

The infrastructure programme within the department is focused on maintaining and upgrading existing schools. The department continues to conduct needs assessments for new schools when requested by communities and relevant stakeholders. A further aim of the departmental infrastructure programme is also to provide additional school facilities to support learning and teaching, such as sports fields, specialists' rooms and lavatories as determined in line with the approved Minimum Uniform Norms and Standards for Public School Infrastructure.

The priorities within the department's education facilities are focused on the provision of libraries, laboratories, multipurpose classrooms and computer rooms at secondary schools through the Curriculum Redress programme and the schools are also upgraded and maintained in order to ensure that education facilities are at a habitable state regardless of where the facility is located.

As a consequence of tragic deaths of learners, by falling into pit toilets in the country, the Department of Education Sanitation Programme to eradicate all pit and inappropriate toilet facilities has been accelerated. According to the current Departmental User Asset Management Plan, the Department has identified and targeted 812 schools space with inadequate toilet facilities to be replaced. Chemical toilets are to be provided as an immediate response to the plight of the schools, whilst a permanent intervention is being rolled out. The sanitation programme is more complex than simply identifying schools without adequate and/or appropriate toilet facilities. Once all schools have toilet facilities that have appropriate technology, e.g. VIP or higher standard, then a maintenance programme must be in place to ensure that the replaced or renewed toilet facilities do not fall back into a state of disrepair. If the Department does not provide a sustainable maintenance programme they will continuously address sanitation backlogs which is costly both financially and in terms of the wellbeing of the learners.

2. Funding of Infrastructure

The source of funding for infrastructure projects for the Department is Equitable Share and the Education Infrastructure Grant (EIG). Table 5.1 depicts the Equitable Share and the Education Infrastructure Grant spanning over a seven year period. The Equitable Share decreased in 2016/17 and followed by another sharp decrease in 2017/18. The upward trend starts again from 2017/18. The decrease in the Equitable Share was due to Departmental budget cuts as well as the progressive budget cuts that were implemented from the 2016/17 financial year for three consecutive financial years. However the Department received additional funding for infrastructure in the 2017/18 financial year. This included R50 million for improving water and sanitation in schools commenced in 2016/17 and R106.687 million was allocated to repair numerous schools that were damaged by a severe wind storm in September 2017 (R36.687 million), as well as flood disaster in October 2017 (R70 million). The 2018/19 growth includes R83.800 million for relief for the disaster damage caused by the wind storm in September 2017 and flooding in October 2017, as this allocation was made over two years, i.e. 2017/18 and 2018/19. The schools that were covered by this additional funding were mainly located within the Umlazi, Pinetown and Ugu Districts. In the 2019/20 MTEF the Equitable Share continues to have a positive growth.

The EIG has fluctuated up and down from the 2016/17 financial year to the 2018/19 financial year due to budget pressures. The trend fortunately is on an upward trajectory in the 2019/20 MTEF. The EIG shows a positive growth between 2015/16 to 2017/18, while a negative growth is realised from 2018/19. The positive growth in 2017/18 is due to an additional funding of R339.9 million to offset spending pressures. A Further increase in 2019/20 is attributed to the additional amount of R200.319 million received in respect of the carry-through of the flood disaster that occurred in the province. This funding will be utilised to fund schools throughout the Province that were affected by the storm. This will be to complete those that commenced with usage of the equitable share portion and it starts those which were affected but could not be funded due to financial constraints. There are 150 schools to be repaired from several affected districts such as, Muzomhle primary school and Phakathi primary school in Umlazi district, Ncombo and Mzingazi in King Cestwayo District among others.

The EIG is provided to help accelerate construction, maintenance, upgrading and rehabilitation of existing infrastructure and then new infrastructure in Education including district and circuit accommodation. It also aims to enhance capacity to deliver infrastructure in education and to address damage to infrastructure caused by natural disasters.

The Division of Revenue Act (DORA) prescribes that a User-Asset Management Plan (U-AMP) which is the long term plan (10 years) for infrastructure requirements must be prepared. The Act further requires that the Infrastructure Programme Management Plan (IPMP) which is a short term plan (3 years) of projects that will be implemented in a particular MTEF period must be compiled. The Department has adhered to both these requirement and has compiled these plans.

There are further conditions in the DORA, which state that in order for the Department to receive the EIG allocation, the Department must report in the Infrastructure Reporting Model (IRM). This reporting model captures projects to be implemented in a particular financial year and project progress should be updated monthly. It is a requirement that the Department must submit IRM reports on a monthly basis on the 15th and on the 22nd and a final signed off report submitted on the 29th to the Provincial Treasury.

The EIG also has an incentive component referred to as the performance-based grant system that the Department may access. The outcome is based on the Departments ability to compile and submit planning documents and performance reports that meet the minimum requirements that are outlined in the guidelines for the performance-based grant system. The approved allocated financial incentives are then ring-fenced funds within the baselines of the EIG. The financial incentive must be committed in the financial year allocated and is well suited for planning towards maintenance of existing infrastructure assets or towards planning stages of new projects to be constructed in the outer year. In order to qualify for the incentive allocation, the provincial department must attain a total score of 60%. For the 2019/20 financial year the Department of Education achieved a total score of 75% and an amount of R188 million from the EIG performance incentive grant.

Table 5. 1 Revenue source for Infrastructure

Funding Source (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
1. Equitable Share	579 312	576 010	215 111	364 172	364 172	364 172	405 211	427 497	451 011
2. Education Infrastructure Grant	1 978 683	2 045 211	2 333 142	1 866 435	2 016 435	2 016 435	2 187 162	2 013 404	2 169 050
Total	2 557 995	2 621 221	2 548 253	2 230 607	2 380 607	2 380 607	2 592 373	2 440 901	2 620 061

Table 5.2 details a summary of provincial estimates by nature of investment consisting of Existing Infrastructure Assets that includes: *Maintenance and Repair; Upgrades and Additions; Refurbishment and Rehabilitation; and New Infrastructure Assets*. The figures have fluctuated over

the seven year period due to various factors including fiscal consolidation and budget cuts. The non-infrastructure portion of the budget is related to compensation of employees for DORA funded posts, which aims to capacitate the infrastructure unit within the Department with technical skills. The other portion of the non-infrastructure budget caters for leasing of office buildings in various district offices for the Department to fulfil its mandate at district level.

In the 2019/20 MTEF, the Department aims to prioritise Upgrades and Additions Projects with the aim to ensure that all schools in the province comply with the Minimum Uniform Norms and Standards for Public School Infrastructure. The Department will also continue with the Water and Sanitation Programme which aims to improve the pit latrine toilets and septic tanks for various districts in the province.

The multi-year infrastructure major Upgrades and Additions school projects are currently underway including La Mercy Maths and Science Academy and James Nxumalo Agricultural High School. These projects include the upgrading of classrooms, hostels and equipment.

Table 5. 2 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	1 943 009	2 208 888	2 019 203	1 810 334	2 082 406	1 938 900	2 227 257	2 104 902	2 247 157
Maintenance and repairs	214 383	313 588	496 176	395 000	517 533	515 667	464 131	486 459	506 976
Upgrades and additions	1 279 912	1 144 873	1 267 197	1 061 108	988 917	1 072 716	1 284 481	1 181 869	1 172 556
Rehabilitation and refurbishment	448 714	750 427	255 830	354 226	575 956	350 517	478 645	436 573	567 625
New infrastructure assets	614 986	275 074	423 235	321 357	199 285	199 285	261 525	231 408	262 571
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	92 336	83 233	44 000	44 000	44 000	46 000	46 000	48 530
Non infrastructure	-	44 923	22 582	54 916	54 916	56 782	57 591	58 591	61 803
Total	2 557 995	2 621 221	2 548 253	2 230 607	2 380 607	2 380 607	2 592 373	2 440 901	2 620 061
Capital infrastructure	2 343 612	2 170 374	1 946 262	1 736 691	1 764 158	1 764 158	2 269 650	2 125 226	2 397 623
Current infrastructure	214 383	450 847	601 991	493 916	616 449	616 449	567 722	591 050	617 309

3. Outlook for the 2019/20 MTEF Period

The Department will continue with maintaining, renewing and building new schools in 2019/20. New schools to be completed in 2019/20 include Ebuhlenibenkosi Intermediate School in Zululand district, Ebuta Junior Secondary School in Harry Gwala district and Micro Secondary School in uThukela district. Projects relating to new schools, curriculum support classrooms, laboratories, multi-purpose classrooms, as well as electrification, sanitation and water will continue to ensure that basic functionality can be achieved in all schools in the province. The allocation towards existing infrastructure assets supports this commitment. In addition, all new schools will adhere to the basic norms in order to limit the backlogs and advance equality among all schools. The roll-out of water and sanitation, repairs to storm damaged schools and upgrades and additions will continue to receive focus.

Table 5.3 provides a geographic spread of the projects according to municipal districts. The Zululand district has the highest number of projects with a total of 740 projects R 329.503 million in the 2019/20 financial year and R300.388 million in 2020/21 and R 423.611 million in 2020/22 financial year. This is followed by King Cetshwayo district in terms of number of projects totalling to 542 projects. The total estimated budget for King Cetshwayo district for 2019/20 is R 276.133 million, R305.316 million and R 368.463 million for the outer years of the MTEF. Umkhanyakude district has 461 projects and an estimated budget of R 190.149 million in the 2019/ 20 financial

year, R272.762 million and R 252.465 million in the outer year of the MTEF. The other districts are also indicated in table 5.3 below. There are 18 projects that will be implemented in various districts throughout the province. The packaged projects are maintenance projects which are mainly focusing on the existing asset base.

Table 5. 3 Infrastructure estimates allocations per Municipal District

District Municipality (R Thousand)	Number of Projects	2019/20	2020/21
Amajuba	165	66 601	119 620
eThekweni	433	487 239	166 112
Harry Gwala	314	190 421	201 808
Ilembe	388	358 381	215 931
King Cetshwayo	542	276 133	305 316
Ugu	382	183 319	240 464
uMgungundlovu	300	202 937	240 464
uMkhanyakude	461	190 149	272 762
Umzinyathi	444	149 480	193 930
Uthukela	306	105 442	133 243
Zululand	18	52 768	50 863
Province Wide	740	329 503	300 388
Total	4 493	2 592 373	2 440 901

4. State of Readiness

Table 5.4 shows the state of readiness of the Department to implement projects in the 2019/20 MTEF period. The Department has a total of 4 493 projects at various stages of the project cycle. The programme comprises 319 projects at initiation, 1 378 in pre-feasibility, 148 in the feasibility, 954 projects in the design, and 223 projects at tender stage. The department recorded 201 projects in construction stage and 617 project in practical completion stage. There are also 530 projects on hold with increasing budget allocation in the 2019/20 MTEF. These project were stopped due to budget constraints and other pressures in the Department. The Department has undertaken a reprioritisation process to re-activate these projects for completion. The largest portion of the budget over the MTEF is allocated to projects at design stage. The bulk of the Department's projects are at design stage with the exception of those projects at pre-feasibility stage. This is due to diligent design approval processes and the requirements for existing schools to comply with infrastructure norms and standards. The other reason the projects move slowly through the approval pipeline is due to financial constraints. The Department also has a total of 107 packaged projects which include current maintenance, water, sanitation and fencing projects.

Table 5. 4 State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation	319	155 870	298 397	222 088
Pre Feasibility	1 378	365 406	57 897	136 044
Feasibility	148	25 954	131 998	144 166
Design	954	440 164	847 774	971 519
Tender	223	187 447	315 298	76 198
Site Handover to Contractor	1	1 325	100	-
Construction	201	581 876	288 827	326 619
Practical Completion (100%)	617	280 140	39 528	91 851
Final Completion	7	1 095	1 728	-
On Hold	530	311 564	140 096	328 924
Terminated	6	17 995	14 470	5 110
Other - Non Infrastructure	2	26 592	29 188	36 847
Other - Packaged Ongoing	107	196 945	275 600	280 695
Total	4 493	2 592 373	2 440 901	2 620 061

Vote 6

Provincial Treasury

The Provincial Treasury has no allocated infrastructure budget.

Vote 7

Health

1. Strategic Overview of Infrastructure Programme

Purpose of the infrastructure programme within the department

The Infrastructure programme ensures that the population, departmental staff and other external entities have safe, accessible and suitable spaces, structures and environments to render and receive services, conduct business and training, to plan and research, and learn. The provision of infrastructure enables the department to provide an environment in which services can be rendered in line with the strategic direction of the department with emphasis on maintenance and rehabilitation or renovation of existing facilities. The infrastructure budget is used to fund construction, upgrading and maintenance of health facilities such as clinics, community health centres and hospitals.

The Infrastructure Delivery Programme comprises of the following six sub-programmes in line with the Strategic Plan:

- Community Health Facilities;
- Emergency Medical Services;
- District Hospitals;
- Provincial (Regional) Hospital Services;
- Central Hospital Services;
- Other Facilities.

Infrastructure priorities in the department and sector

The department has identified four main issues that are on its priority list(s) which are linked to governance and strategic direction:

- Accountable, fair and transparent management of immovable assets;
- Effective, efficient and economic use of immovable assets;
- Reduced overall cost of service delivery and;
- Reduced demand for new and leased immovable assets.

Over the MTEF the department is prioritising maintenance and rehabilitation of existing facilities. In this regards 51% is allocated to existing assets.

2. Funding of Infrastructure

The Department of Health utilises the infrastructure budget to fund construction, upgrading and maintenance of health facilities such as clinics, community health centres and hospitals. Table 7.1 indicates the revenue sources of the infrastructure budget which is a sum of Equitable Share and the Health Facility Revitalisation Grant (HFRG). The Equitable Share contribution for the 2019/20 financial year is 38 percent of the total health infrastructure budget. The Equitable Share has shown an increasing trend from 2015/16 up to 2017/18, but it decreases in the 2018/19 financial year due to other pressures in the Department. In the 2019/20 MTEF, the Equitable Share indicates a positive growth. The HFRG has a slight decrease and it stabilises over the MTEF.

HFRG contributes a large percentage of 62 percent of the total infrastructure budget for the 2019/20 financial year. It has a historical negative growth which started since the fiscal consolidation. The HFRG had a negative growth between 2015/16 and 2016/17 and a positive growth is realised from 2017/18. It is further notable that in the 2018/19 financial year the growth is substantial due to once off additional funding from the flood disaster funding hence a slight decrease in 2019/20 financial year. This funding decreases in 2020/21 financial year and a slight increase in 2021/22 financial year. The HFRG includes the Infrastructure Incentive Grant which is allocated to departments that score 60 percent and above on the planning and reporting documentation in the Health Sector. The outcome result of the Incentive Grant is based on the Department's ability to compile and submit planning documents and performance reports that meet the minimum requirements that are outlined in the guidelines for the performance-based grant system. The department was allocated R209 million incentive for scoring 63 percent in the 2019/20 financial year.

Table 7. 1 Revenue source for infrastructure

Funding Source (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
1. Equitable Share	278 661	307 882	707 885	604 291	616 884	577 176	808 224	805 501	850 550
2. Health Facility Revitalisation Grant	1 229 775	1 114 693	1 149 355	1 202 480	1 401 988	1 401 988	1 336 949	1 212 653	1 286 566
Total	1 508 436	1 422 575	1 857 240	1 806 771	2 018 872	1 979 164	2 145 173	2 018 154	2 137 116

Table 7.2 shows the summary of provincial estimates which are divided into the nature of investments, showing that the bulk of the budget is reserved for the maintenance, upgrades, additions and refurbishment of existing infrastructure. The second largest investment is the new infrastructure, the balance is shared between servicing leases and budgeting for non-infrastructure items such as resources deemed necessary to enable delivery of infrastructure programme.

Table 7.2 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	898 254	558 192	440 028	728 588	769 999	838 702	1 083 738	1 375 562	1 361 298
Maintenance and repairs	245 428	293 595	271 169	339 329	264 022	364 458	414 835	436 418	412 363
Upgrades and additions	473 899	190 147	67 923	374 451	173 597	241 640	400 797	612 646	692 340
Rehabilitation and refurbishment	178 927	74 450	100 936	14 808	332 380	232 604	268 106	326 498	256 595
New infrastructure assets	399 227	646 320	900 474	573 933	756 422	713 176	118 042	138 591	269 089
Infrastructure transfers	20 000	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	20 000	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	87 257	83 109	94 583	98 421	93 766	84 766	82 890	82 890	80 000
Non infrastructure	103 698	134 954	422 155	405 829	398 685	342 520	860 503	421 111	426 729
Total	1 508 436	1 422 575	1 857 240	1 806 771	2 018 872	1 979 164	2 145 173	2 018 154	2 137 116
Capital infrastructure	1072 053	910 917	1069 333	963 192	1262 399	1 187 420	786 945	1 077 735	1 218 024
Current infrastructure	332 685	376 704	365 752	437 750	357 788	449 224	497 725	519 308	492 363

The existing infrastructure assets show an increase in funding between the 2018/19 and the 2019/20 financial years, when compared to the reduction in funding of the new infrastructure assets in the same period. Between the financial years 2018/19 and 2019/20 there is a substantial decline of new infrastructure assets allocation from R713 million to R118 million which is 83 percent budget allocation reduction. The decline in allocation of New Infrastructure Assets between 2018/19 and 2019/20 is attributed to the Dr Pixley Ka Isaka Seme Memorial Hospital (PKISMH) reaching completion in the 2019/20 financial year. The main projects that are currently funded under the new infrastructure assets are the PKISMH and the Groutville XL Clinic which when combined are projected to spend R82 million in the 2019/20 financial year. The non-infrastructure component has also increased from R342 million to R860 million which is 151 percent increase in the 2019/20 financial year. This peak is attributed to procurement of medical equipment prior for the commissioning of the PKISMH. The allocation decreases in the outer years provide for the procurement of medical equipment.

3. Outlook for the 2019/20 MTEF Period

A number of capital projects are nearing completion or have reached completion. This has enabled the department to release projects that were on hold, into the planning stage. This resulted in the new infrastructure assets category having a reduced budget allocation. The projects that were completed in the 2018/19 are Jozini CHC, Msizini Clinic, Mpophomeni Clinic mean while those nearing completion are Dr Pixley Ka Isaka Seme Memorial Hospital, Ngwelezane Hospital, Stanger Hospital and the Townhill Office Park.

There is a continuation of addressing backlogs of fixed equipment maintenance such as lifts, air-conditioners, chillers and boilers to name a few. The department is also gearing for the National Health Insurance and the ideal clinic programme, which are both funded under the Upgrades and Additions or the Rehabilitation and Refurbishment programmes. These two programmes are both estimated to increase in allocation over the 2019/20 MTEF. The electrical power and water scarcity situation within the province is slowly stabilising. The department is responding to this pressure by implementing projects such as the installation of diesel power generators, the elevated water back up tanks, the drilling of boreholes and the rehabilitation of existing boreholes. There are 60 borehole projects, 46 backup generator projects and 6 water elevated tanks that are under implementation. Some of the facilities which will benefit are Mduku Clinic in Mseleni and Somkhele Clinic in Hlabisa Hospital.

Table 7.3 shows the distribution of the projects and the allocations per district municipalities. The eThekwin metro has the highest number of projects, 134 in total and is allocated the biggest share of the infrastructure budget in the 2019/20 MTEF. It is followed by the uMgungundlovu District

Municipality in terms of number of projects (85 in total) and budget allocation. Both the Metro and Umgungundlovu District Municipality are mostly urban areas and with high population. They therefore receive a substantial amount of budget due to high population density and health care demands in these areas. The more urban municipalities continue to have more projects and higher estimated budgets than their rural counter parts. Other district municipalities namely Harry Gwala, Amajuba, Umkhanyakude, Ilembe and King Cetshwayo receive a smaller portion of budget due to the limited number of facilities to be maintained. A large portion of projects (581) are implemented province wide and account for R845.103 million (39 percent) of the 2019/20 estimated budget.

Table 7. 3 Infrastructure estimates allocations per municipal district

District Municipality (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Amajuba	22	24 196	83 836	157 415
eThekwini	134	649 406	413 082	417 514
Harry Gwala	24	19 094	62 350	82 250
Ilembe	24	50 845	58 617	105 009
King Cetshwayo	27	48 295	42 900	19 627
Ugu	64	68 541	54 281	166 714
uMgungundlovu	85	261 083	261 955	199 285
uMkhanyakude	30	64 147	121 691	103 088
Umkhanyakude	39	58 320	72 477	40 925
Uthukela	35	36 045	46 251	24 525
Zululand	37	20 098	52 215	65 748
Province Wide	581	845 103	748 499	755 017
Total	1 102	2 145 173	2 018 154	2 137 116

4. State of Readiness

Table 7.4 State of readiness, shows the spread of projects according to statuses in the 2019/20 MTEF. The projects that are in project initiation to tender status are allocated a budget of R507.765 million in 2019/20 financial year. There are 484 projects which are in project initiation to tender status, the 484 projects are 44 percent of the total number of projects.

The projects that have been handed over to the contractor, are under construction and have reached final completion are allocated a budget of R423 million which is 20 percent of the budget. There are 72 projects in total which have reached these milestones and are 7 percent of the total number of projects. The remaining 546 projects are packaged and ongoing have an allocated a budget of R845.103 million which is 38 percent of the budget. The 546 projects are 50 percent of total number of projects.

Table 7. 4 State of readiness to implement projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation	350	507 765	405 192	601 293
Pre Feasibility	12	37 449	67 893	241 808
Feasibility	36	136 298	254 722	192 957
Design	29	133 117	205 555	164 936
Tender	57	87 978	43 305	10 170
Site Handover to Contractor	-	-	-	-
Construction	62	414 114	299 858	173 135
Practical Completion (100%)	6	7 947	-	-
Final Completion	4	1 345	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing	546	819 160	741 629	752 817
Total	1 102	2 145 173	2 018 154	2 137 116

Vote 8

Human Settlements

1. Strategic Overview of Infrastructure Programme

Purpose of the infrastructure programme within the department

The Department of Human Settlements infrastructure equitable share budget is utilised for social and economic amenities as well as human settlement development programmes which excludes the construction of low income housing. The social and economic amenities include recreational parks, crèches, taxi ranks and community halls. These amenities are built and transferred to the municipalities who operate and also maintain. The department does not directly implement the construction of housing projects and the Community Residential Units (CRU's), the funds are transferred to the municipalities for implementation of approved projects and programmes.

The department's main funding comes from the Human Settlement Development Grant (HSDG), which aims to promote the provision of low income housing using different programmes such as project linked subsidies, people's housing programmes, Integrated Residential Development Programme (IRDP), rural housing subsidies, Informal Settlements Upgrade (ISU) and social housing.

Infrastructure priorities in the department and sector

The main focus areas which are aligned to the strategy of the department are as follows:

- Eradication of slums;
- Strengthening governance and service delivery;
- Ensuring job creation through housing delivery;
- Restoring dignity to military veterans through decent housing;
- Accelerating the hostel redevelopment and upgrade programme;
- Creating rental / social housing opportunities;
- Building the capacity in social housing stakeholders (i.e. Municipalities);
- Promotion of homeownership;
- Provision of housing for vulnerable groups including those affected by HIV/AIDS;
- Ensuring the provision of incremental housing;
- Implementation of financial service market programme.

2. Funding of Infrastructure

Table 8.1a indicates the Human Settlements Development Grant (HSDG). The HSDG does not form part of other infrastructure grant since it is utilised for buildings that are not owned by government but get transferred to beneficiaries. The assets that get built by government are not owned by the state hence not regarded as government or provincial infrastructure. The province has a budget amounting to R3.485 billion, R3.100 billion and R2.698 billion for the 2019/20 MTEF. All projects are listed in the approved business plan aligned with the integrated development plan (IDP) and the spatial development framework of municipalities as well as the Built Environment Performance Plan (BEPP) for metropolitan municipalities. Where municipalities have been accredited for the housing function, the provincial business plans will reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities. For the non-accredited municipalities the provincial department, implements the projects on behalf of the municipalities and the funds are not transferred to the municipality.

Provinces may utilise HSDG for the provision of bulk infrastructure projects for basic services in non-metropolitan municipalities to unlock human settlement projects on condition that the funding is complementary with commitments by municipalities in the IDP and municipal budget for provision of such bulk and infrastructure with Municipal Infrastructure Grant funding. Included in the HSDG is an allocation of R247 million for the 2019/20 financial year, which is for disaster relief funding and R400 million in 2020/21. These funds are specifically to deal with repairs to houses that were damaged by the October 2017 storms.

Table 8. 1 Revenue source: Human Settlement Development Grant (HSDG)

Funding Source (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
1. Equitable Share	190 062	154 731	312 473	128 706	160 146	212 460	89 090	120 971	112 110
Total	190 062	154 731	312 473	128 706	160 146	212 460	89 090	120 971	112 110

The 2019/20 allocation for HSDG has a new window that has been created where at least 15% of the grant must be spent on informal settlements upgrading subject to specific conditions. A new grant, Informal Settlements Upgrading Partnership Grant will be introduced in 2020/21 as a separate grant.

Table 8.1b shows that the department's infrastructure is funded by the provincial equitable share which relates to the Social and Economic Amenities programme such as parks, crèche facilities, taxi ranks, community halls and the Community Residential Units (CRU). There is a notable decrease in the allocation for the MTEF period from R212 million in 2018/19 to R89.090 million for 2019/20. The Equitable Share allocation increases to R120.9 million in 2020/21 before declining to R112 million in 2021/22.

Table 8. 2 Revenue source for Infrastructure

Funding Source (R Thousand)	Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
1. Human Settlements Development Grant	3 543 852	3 124 702	3 677 567	3 152 757	3 252 757	3 252 757	3 485 407	3 100 921	2 694 924
Total	3 543 852	3 124 702	3 677 567	3 152 757	3 252 757	3 252 757	3 485 407	3 100 921	2 694 924

Table 8.2 shows payments and estimates per nature of investment for the Equitable Share funding only. The infrastructure transfers are funds that are transferred to municipalities and entities for housing development. The Department will continue to transfer funds to municipalities to

implementing agents during the 2019/20 MTEF. In the 2019/20 financial year the infrastructure transfers are R58.210 million which is 65 percent of the budget, for the construction of social and economic amenities including recreational parks, crèches, taxi ranks and community halls. The balance of the budget, amounting to R21 million has been put aside for servicing leases.

Table 8. 3 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	-	-	-	-	-	-	-	-	-
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	-	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment	-	-	-	-	-	-	-	-	-
New infrastructure assets	6 170	1 712	29 913	-	10 000	14 571	9 000	-	-
Infrastructure transfers	163 053	124 161	256 934	106 929	128 369	176 112	58 210	98 210	88 210
Current	-	-	-	-	-	-	-	-	-
Capital	163 053	124 161	256 934	106 929	128 369	176 112	58 210	98 210	88 210
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	20 839	28 858	25 626	21 777	21 777	21 777	21 880	22 761	23 900
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	190 062	154 731	312 473	128 706	160 146	212 460	89 090	120 971	112 110
Capital infrastructure	169 223	125 873	286 847	106 929	138 369	190 683	67 210	98 210	88 210
Current infrastructure	20 839	28 858	25 626	21 777	21 777	21 777	21 880	22 761	23 900

3. Outlook for the 2019/20 MTEF Period

Over the MTEF the department plans to continue with the provision of amenities, these are built as additional infrastructure to previously completed projects due to the departmental shift, which is the development of a human settlement with all infrastructural requisites. The CRU programme is under new infrastructure assets and is located in eThekwin Metro. The programme provides affordable rental accommodation and the revenue generated is utilized for maintenance of the buildings. There is only R9m allocated to eThekwin Metro for the social amenities which will be ending in 2019/20.

The bulk of the infrastructure budget is spent on these two programmes with the balance spent on servicing leases. The department plans to spend R22 million in 2019/20, R23 million in 2020/21 and R24 million in 2021/22 for infrastructure leases.

Table 8.3 shows the distribution of the projects and the allocations per district municipalities.

Table 8. 4 Infrastructure estimates allocations per municipal district

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
eThekwin	2	9 000	40 000	40 000
Province Wide	3	80 090	80 971	72 110
Total	5	89 090	120 971	112 110

4. State of Readiness

The department transfers the funds to accredited municipalities at the beginning of each financial year, the municipalities would then implement the programme. The accreditation process assesses the ability, capability and the state of readiness of the municipality prior to the transfer thus ensuring that the programme is delivered as per the scheduling, the memorandum of agreement

with set targets. The department has 5 packaged ongoing projects which with an allocation of R89 million, R120 million and R112 million respectively over the MTEF period.

Table 8. 5 State of Readiness to Implement Projects

Project Status	Number of Projects	2019/20	2020/21	2021/22
Other - Packaged Ongoing	5	89 090	120 971	112 110
Total	5	89 090	120 971	112 110

Vote 9

Community Safety and Liaison

The Department of Community Safety and Liaison has no allocated infrastructure budget.

Vote 10

Sport and Recreation

1. Strategic Overview of Infrastructure Programme

The aim of the infrastructure programme at the Department of Sport and Recreation is to create an enabling environment to deliver sport and recreation facilities in communities and schools. It is also to foster social cohesion by building integrated sport facilities in communities and schools this ensures that various groups of people share common spaces across race and class. The Department does not only build new facilities which include sport fields, kick-about, futsal (action soccer) and combination sport courts, but also helps with the refurbishment of existing facilities and the supply of maintenance equipment for the up-keep of facilities.

The Departmental priorities include reprioritisation of funds to infrastructure transfers (capital). This is due to the Department's decision that the construction of new sport facilities will be undertaken by municipalities as opposed to the Department.

2. Funding of Infrastructure

The source of funding for all infrastructure projects for the Department is the Equitable Share. Table 10.1 reflects the revenue source for infrastructure. There was a general increasing trend in the allocation of infrastructure funds over the 2015/16 MTEF period which was attributed to the construction of sport facilities by municipalities, such as uMzikhulu, Newcastle and Mtubatuba sport fields. There is an increase in the allocation expected in the 2019/20 financial year due to good progress of projects such as the outdoor gyms. The 2019/20 MTEF allocation provides for the continued construction of sport facilities by the department, such as combination courts, outdoor gyms, kick-about fields and hub centres.

Table 10. 1 Revenue source for infrastructure

Funding Source (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
1. Equitable Share	41 338	46 491	45 173	48 391	68 391	68 391	51 922	53 570	54 450
Total	41 338	46 491	45 173	48 391	68 391	68 391	51 922	53 570	54 450

Table 10.2 shows a summary of Provincial estimates by nature of investment. The Department's new infrastructure assets reflect a decreasing trend in the 2015/16 MTEF period due to the completion of the Harry Gwala district office and other major projects as well as reprioritisation by the Department to transfer the construction of new sport facilities to municipalities. A decreasing trend in the 2019/20 MTEF period is due to the slow spending of the infrastructure programme and the Department moving funds to other programmes in order to ease spending pressures. Infrastructure transfers (current) to municipalities is showing constant projections in the 2020/21 and 2021/22 financial years. It must be noted that transfers (current) is utilised to fund maintenance by municipalities. This supports the focus of the Department on the maintenance of existing assets. Should the infrastructure not be maintained, there is a risk that the existing infrastructure will become dilapidated and the cost of repair will be high. Infrastructure transfers (Capital) shows a steady positive growth from 2019/20 up to 2021/22.

Table 10. 2 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	-	-	-	-	-	-	-	-	-
Maintenance and repairs									
Upgrades and additions									
Rehabilitation and refurbishment									
New infrastructure assets	19 688	34 317	17 093	15 291	15 291	15 291	18 000	18 500	19 000
Infrastructure transfers	21 650	12 174	28 080	33 100	53 100	53 100	33 922	35 070	35 450
Current	1 650	1 700	2 000	1 700	1 700	1 700	450	450	450
Capital	20 000	10 474	26 080	31 400	51 400	51 400	33 472	34 620	35 000
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	41 338	46 491	45 173	48 391	68 391	68 391	51 922	53 570	54 450
Capital infrastructure									
Current infrastructure									

3. Outlook for the 2019/20 MTEF Period

Department utilises its infrastructure budget to fund the construction of sports facilities such as sport fields, swimming pools, and outdoor play /gym facilities. The implementation strategy of the department involves transferring budgets to municipalities as well as implementing some projects internally for the construction of sports facilities. Where the Department is using municipalities to implement projects, the relationship is governed by a signed Service Level Agreement (SLA) which details how projects will be monitored by the department.

The major projects in the 2019/20 financial year allocations provide for the continued construction of sport facilities by the department, such as combination courts, kick-about fields and hub centres, such as Amajuba combination court, eThekwini kick-about field and uMgungundlovu hub centre. The upgrade and renovation of existing sport facilities, including district fitness centres in various municipalities, namely iMpindle, uMfolozi, Mtubatuba and eDumbe will be done over the MTEF. The allocation also provides for the continued construction of fitness centres by municipalities, such as Alfred Duma, Newcastle and uMzinyathi fitness centres

Table 10.3 shows the infrastructure estimates per municipal district. There is a relatively equal distribution of projects per district municipality. There are six districts with 8 projects each namely, Amajuba, Ilembe and Ugu, uMzinyathi, Uthukela and Zululand. There is 1 district with 7 projects, namely King Cetshwayo. uMgungundlovu district has 11 projects while there are 4 projects in eThekwini.

Table 10. 3 Infrastructure Estimates per Municipal District

District Municipality (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Amajuba	8	10 033	10 351	10 909
eThekweni	4	1 790	1 696	1 706
Harry Gwala	9	2 096	1 879	1 874
Ilembe	8	1 290	1 396	1 390
King Cetshwayo	7	12 033	10 051	10 140
Ugu	8	1 290	1 396	1 390
uMgungundlovu	11	1 290	1 396	1 390
uMkhanyakude	9	1 290	1 397	1 391
Umkhanyakude	8	10 033	10 052	10 141
Uthukela	8	9 533	10 052	10 141
Zululand	8	1 244	3 904	3 978
Province Wide	-	-	-	-
Total	88	51 922	53 570	54 450

4. State of Readiness

Table 10.4 shows the state of readiness of the Department to implement projects in the 2019/20 MTEF period. The Department has a total of 88 projects at various stages. All 88 projects are sports facilities which are not usually multiyear projects, and therefore they are planned, implemented and completed within one financial year.

Table 10. 4 State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation	-	-	-	-
Pre Feasibility	88	51 922	53 570	54 450
Feasibility	-	-	-	-
Design	-	-	-	-
Tender	-	-	-	-
Site Handover to Contractor	-	-	-	-
Construction	-	-	-	-
Practical Completion (100%)	-	-	-	-
Final Completion	-	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing	-	-	-	-
Total	88	51 922	53 570	54 450

Vote 11

Cooperative Governance and Traditional Affairs

1. Strategic Overview of Infrastructure Programme

The Department's mandate involves the co-ordination of organs of state to ensure maximum impact of co-operative governance. To achieve this mandate, a strategic direction which includes amongst others the creation of sustainable livelihood and rural development have been prioritised for improved decision making through citizen participation. The strategic overview of the infrastructure programme is to make sure that there is infrastructure to support the affective co-operative governance in all levels of government.

The Department will continue to support the Institution of Traditional Leadership with conducive infrastructure for Traditional Councils, Operation Sukuma Sakhe (OSS) War Rooms and mobile government services. In addition, the Department supports municipalities with spatial alignment, funding and project management of new Community Service Centres to promote easy access to community services. This will be implemented either through the appointment of registered professional service providers and/or through a State Owned Entities.

2. Funding of Infrastructure

The Department receives infrastructure funding from the Equitable Share. The Department does not receive conditional grant in respect of infrastructure delivery. The Department was allocated a once off amount for drought relief in 2016/17 which caused the budget to increase from 2015/16 by 61 percent. There was a noticeable decline of 49 percent in budget appropriation from 2016/17 to 2017/18 due to the remuneration of Izinduna. The main appropriation in 2018/19 was R43.054 million and the revised estimate was decreased by 39 percent to R26.606 million. The decline in 2018/19 was due to a once off allocation for the communication system at the Provincial Disaster Management Centre (PDMC) based in uMgungundlovu. In addition, the decline was based on the Department's reprioritisation due to other pressures and the revised estimate was in line with the revised project list. The budget appropriation increases in the 2019/20 MTEF as it indicates R27.672 million in 2019/20, in 2020/21 the budget is R32.794 million and in 2021/22 the budget is R44.468 million.

Table 11.1 below shows the funding trends per source of funding from financial year 2015/16 to 2021/22.

Table 11. 1 Revenue source for infrastructure

Funding Source (R Thousand)	Audited Outcome			Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
1. Equitable Share	43 086	110 922	56 598	43 054	25 277	26 206	27 672	32 794	44 468
Total	43 086	110 922	56 598	43 054	25 277	26 206	27 672	32 794	44 468

Table 11.2 below categorises the infrastructure funding according to the nature of investment from 2015/16 to 2021/22 financial years. The Department does not have an allocated budget for maintenance and repairs throughout the MTEF period. The non-existence of maintenance and repairs could lead to further deterioration of the assets due to lack of maintenance. Infrastructure delivery and management should ideally be inclusive of a maintenance budget. The Department

will focus on rehabilitation and refurbishment, and new infrastructure assets. There is no allocated budget for upgrades and additions as well.

Table 11. 2 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
Existing infrastructure assets	16 202	12 855	22 302	15 450	14 411	14 156	15 450	17 450	27 000
Maintenance and repairs	-	-	-	7 000	2 963	3 255	-	-	-
Upgrades and additions	-	-	-	-	-	-	-	-	-
Rehabilitation and refurbishment	16 202	12 855	22 302	8 450	11 448	10 901	15 450	17 450	27 000
New infrastructure assets	26 884	98 067	34 296	27 604	10 866	12 050	12 222	15 344	17 468
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	43 086	110 922	56 598	43 054	25 277	26 206	27 672	32 794	44 468
Capital infrastructure	43 086	110 922	56 598	36 054	22 314	22 951	27 672	32 794	44 468
Current infrastructure	-	-	-	7 000	2 963	3 255	-	-	-

3. Outlook for the 2019/20 MTEF Period

The provision of support to the Institutions of Traditional Leadership in the Construction, Rehabilitation and maintenance of Traditional Administrative Centres (TAC) and Imizi Yezizwe infrastructure will continue during the 2019/20 MTEF. The Department will allocate R15.450 million on the existing assets for refurbishment and rehabilitation and R12.222 million on new infrastructure. The projects on new infrastructure assets includes various CSCs as Mvozana, Matimatolo, Shiyabane and Madlebe. This in addition to the five (5) new Imizi Yezizwe. The new infrastructure assets further includes certain aspects of the Provincial Disaster management Centre in Umsunduzi.

The Department had some of the projects completed during the 2018/19. Some of these projects are listed below:

- Bulwer CSC – Dr Nkosazana Dlamini Zuma Local Municipality
- Amahlubi CSC – Inkosi Langalibalele Local Municipality
- Bergville CSC – Okhahlamba Local Municipality
- Ntshangase CSC (TAC) – Umlalazi Local Municipality (Mobile Park Home and External Ablution Block)

Additionally, during the 2018/19 financial year, the department started the process to rehabilitate 15 existing CSCs and 29 existing Imizi Yezizwe. These 44 projects will be completed in the 2019/20 financial year.

The outlook for 2019/20 MTEF period will focus on the following:

- Creating job opportunities through the Community Service Centre (CSC) program both through infrastructure and operations.
- Preparation of precinct plans to inform locations for new Community Service Centres in line with the PGDS
- Continued support to Municipalities in the finalization of 3 previous financial year CSC construction projects such as Matimatolo CSC and the phased construction of 1 new CSC projects guided by budget resources.

- Appointment of professional teams in the latter part of the financial year for the preparation of SPLUMA applications and designs for new CSCs informed by precinct plans.
- Continued support to the Institution of Traditional Leadership in the Construction, Rehabilitation and maintenance of Traditional Administrative Centres and Imizi Yezizwe infrastructure.
- Provincial Technical Assessment of Traditional Administrative Centres to ascertain building condition in terms of health and safety requirements and support rehabilitation prioritization. This project will be considered during the budget adjustment period.

Table 11.3 provides a geographic spread of the projects according to municipal districts. There are 12 projects planned for the King Cetshwayo district with an allocated budget of R26.3 million over the MTEF. Umkhanyakude district has 8 projects budgeted at R23.9 million over the MTEF. King Cetshwayo and Umkhanyakude Districts are districts that have been allocated budgets above R20 million over the MTEF period. There are two projects which will be implemented province wide in the two outer financial years with an allocated budget of R17 million. The Ilembe district has 4 projects budgeted at R11.000 million over the MTEF. The remaining districts have been allocated budgets below R10 million with the exception of the Amajuba district which has not been allocated a budget for the 2019/20 MTEF period.

Table 11. 3 Infrastructure estimates allocation per Municipal District

District Municipality (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Amajuba	1	-	-	-
eThekweni	2	850	1 200	-
Harry Gwala	6	-	-	4 600
Ilembe	4	5 000	5 000	1 000
King Cetshwayo	12	12 200	1 100	13 000
Ugu	2	1 100	2 400	-
uMgungundlovu	5	472	4 694	2 468
uMkhanyakude	8	6 700	5 000	12 200
Umzinyathi	3	1 000	-	-
Uthukela	3	-	1 200	1 200
Zululand	6	350	1 200	1 000
Province Wide	7	-	11 000	9 000
Total	59	27 672	32 794	44 468

4. State of Readiness

Table 11.4 depicts the state of readiness to implement projects. It indicates the number of projects on different project statuses as well as the projections from each status. There are 37 projects at initiation stage where project approvals are being developed. The Department has a total of 59 projects. These projects are primarily Traditional Administrative Centres, Community Service Centres and Imizi Yezizwe.

There are three projects on tender stage and four projects are under construction.

Table 11. 4 State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation	37	15 450	18 450	27 000
Pre Feasibility	-	-	-	-
Feasibility	6	9 250	4 000	15 000
Design	8	-250	8 000	-
Tender	3	1 000	-	-
Site Handover to Contractor	-	-	-	-
Construction	4	2 222	2 344	2 468
Practical Completion (100%)	-	-	-	-
Final Completion	1	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing	-	-	-	-
Total	59	27 672	32 794	44 468

Vote 12

Transport

1. Strategic Overview of Infrastructure Programme

The Department's strategic policy direction is to support socio-economic development through the provision of roads and bridges.

According to the Road Asset Management Plan (RAMP) 2019/20, the department has set the following goals in order to achieve its strategic objectives:-

- Provide mobility and accessibility within the province to achieve 32 890 kilometres of maintained road infrastructure by 2020.
- Promote an integrated transportation system through developing three Integrated Public Transport Networks (IPTNs) operational plans.
- Create and promote a safe road environment by decreasing road fatalities by 30 per cent (545/1 819) in 2020.
- Promote sustainable economic transformation through developing two empowerment programmes.

The 2019/20 RAMP indicated that the Department has a total road network of 32 714.8 kilometres of which 24 530.2 kilometres is unpaved, 8 173.6 kilometres is paved with various types of blacktop surfacing and 11.0 kilometres is paved with concrete. KZN road network is split as 25% paved roads. In terms of vehicle road usage, 75% unpaved roads as a result 85% of the traffic in KZN road network use 25% of the provinces network. During 2018/19 financial year, the Department embarked on a traffic count study where it was established that 27 968 107 vehicle-kilometre travel the entire provincial road network. The paved road condition index indicated that only 7% of the province's network is very good, with 43% of the network poor and 14% of the network very poor. The unpaved road condition index (gravel roads) indicated that only 7% of the network is very good with 50% of the network classified as very poor.

In relation to structures within the road network, the Department has grown from 2 917 structures to 3 722 structures. These structures consists of 1 676 bridges (up from 1 281) and 20 46 culverts (up from 1 636)

Infrastructure priorities in the department and sector

The Road Asset Management Plan:

The infrastructure delivery programme of the Department is amongst other frameworks influenced by the Road Asset Management Plan (RAMP) which is a 10 year planning document. The goal of RAMP is to ensure that KZN roads provide the best possible level of sustainable service to users and optimal economic growth of the province, subject to budget constraints. The purpose of the RAMP is to:-

- Improve the department's long-term strategic management of its road assets in order to find a mutually acceptable solution between the community's desired levels of service and the affordable delivery in the future.

- Assist by identifying standards, service levels and programmes by which the department will develop and deliver.
- Provide a background and current condition of road infrastructure in KZN.
- Emphasize road assets needs.
- Pursue measures that will ensure an acceptable level of service on the road network in the Province.
- Set out the responsibilities for the establishment and/or maintenance of the network.
- Provide detail regarding financial implications.
- Indicate how the plan will be implemented.

The Department measures levels of service through mobility, accessibility, sustainability, road safety performance and user perception (RAMP 2019/20: 19).

2. Funding of Infrastructure

The Department receives infrastructure funding from the Equitable Share, Provincial Roads Maintenance Grant (PRMG) and Expanded Public Works Programme (EPWP) Grant. For the 2019/20 financial year, the Equitable Share constitutes 74% of the infrastructure budget, PRMG constitutes 25% and 1% of the budget is funded by EPWP. EPWP is an incentive grant based on work opportunities created and adequately reported to the Department of Public Works. EPWP has decreased from 2018/19 allocation by R 4 885 million.

There are grant conditions which stipulate what can be funded and what cannot be funded through the PRMG. The PRMG can be allocated to the following projects as identified and prioritised through the provincial Road Asset Management System:

- Routine maintenance including day to day routine activities such as cleaning drains and culverts, vegetation control, line marking, guard rail repair, road sign repair, crack sealing, patching, edge repair, spot regravelling and blading;
- Periodic maintenance including periodically scheduled activities such as fog sprays/diluted, emulsions/rejuvenators, surface seals and functional asphalt overlays less than 50mm in thickness. For gravel roads it includes re-gravelling up to 100mm thick;
- Special maintenance including the repair of selected pavement areas up to maximum of 25 per cent of project length followed by application of surface seal or functional asphalt overlay less than 50mm. Also includes reinstatement of slope stability, repairs to existing structures and the repair of damaged caused by floods or accidents; and
- Rehabilitation including increasing the structural capacity of an existing pavement through the recycling of existing layers and/or addition of new granular layers or structural asphalt overlays more than 80mm thick. For gravel roads it is gravel layer more than 100mm thick. These rehabilitation activities are however limited to maximum of 25 per cent of the PRMG allocation

The PRMG cannot be allocated to the following projects:

- Improvements comprising works that aim to improve the quality of service on roads with an unacceptable quality of service. These include measures of improving quality of service on existing roads such as increases to the width in selected areas (i.e. addition of climbing/passing lanes), increases in the width over the total length of the project i.e. addition of paved shoulder and localised geometric and intersection improvements. These activities could in some instances include complete rehabilitation of the existing pavement structure, and,

- New Facilities comprising works that aim to improve network capacity and includes the upgrading of earth (dirt) road to an engineered gravel road, the upgrading of a gravel road to a surfaced road and upgrading of single carriageway road to 4-lane or dual carriageway road. The construction of new gravel or surfaced road where previously no road existed (brown/green fields construction). The construction of new bridge to replace existing bridge or new interchange to replace intersection.

The reporting responsibilities of the Department are to:

- Submit quarterly infrastructure reports to the National Department of Transport (NDoT) and the relevant provincial treasury that comply with the Infrastructure Reporting Model (IRM) and quarterly performance report templates thirty days after the end of each quarter;
- Report on the EPWP job creation data to NDoT and Department of Public Works on the EPWP reporting system;
- Report all infrastructure expenditure partially or fully funded by this grant on the IRM provided by National Treasury;
- Ensure projects are selected using RAMS as the primary source of information;
- Ensure ongoing stakeholder communication and engagement, regarding planning and implementation of road projects; and
- Ensure that approved PRMG funded projects are gazetted through the provincial legislative system and Provincial legislature

Table 12.1 shows the funding trends per source of funding from financial year 2015/16 to 2021/22. The table also indicates the total estimated MTEF budget over the 2019/20 MTEF. The Department was allocated an initial budget of R7.108 billion for 2018/19 financial year; however, there was an additional allocation of R172 million during the adjustment appropriation in response to storm damages which had occurred later in 2017/18 financial year. The allocation of the budget depicts an increase of 4 percent from the 2018/19 financial year to 2019/20 financial year. There is an increase of 3 percent from the 2019/20 to 2020/21 and 6 percent from 2020/21 to 2021/22.

Table 12. 1 Revenue source for infrastructure

Funding Source (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18		2018/19		2019/20	2020/21	2021/22
1. Equitable Share	4 839 827	4 784 041	4 880 530	5 204 891	5 376 891	5 376 891	5 636 398	5 976 111	6 293 750
2. Provincial Roads Maintenance Grant	1 779 255	1 925 378	1 828 970	1 826 745	1 826 745	1 826 745	1 882 781	1 867 023	2 010 283
3. Expanded Public Works Programme	55 602	56 055	33 645	76 562	76 562	76 562	71 677	–	–
Total	6 674 684	6 765 474	6 743 145	7 108 198	7 280 198	7 280 198	7 590 856	7 843 134	8 304 033

EPWP is allocated annually and not over the MTEF

Table 12.2 categorises the infrastructure funding according to the nature of investment from 2015/16 to 2021/22 financial years including the non-infrastructure budget. The bulk of the infrastructure budget at 72 percent of the infrastructure budget for 2019/20 financial year, is allocated to existing infrastructure assets which finances the following:

- Maintenance and repairs (35%);
- Upgrades and additions (18%); and
- Rehabilitation and refurbishment (19%).

New Infrastructure is allocated 8 percent and non-infrastructure allocated 20 percent respectively. The Department has no infrastructure transfers and there are no infrastructure leases.

The non-infrastructure budget at 20 percent of the budget throughout the MTEF period is inclusive of but not limited:

- Zibambele contractors – a road maintenance contract system which is a poverty alleviation programme;

- Mechanical associated budget intended for capital and operational expenditure;
- Maintenance administration; in relation to infrastructure delivery, such as salaries for all regions and other overhead costs; and
- The IDMS program.

Table 12. 2 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	5 203 016	5 211 072	5 477 404	5 253 320	5 210 320	5 210 320	5 463 121	6 049 428	6 407 535
Maintenance and repairs	1 612 400	2 172 428	2 403 682	2 546 058	2 503 058	2 503 058	2 616 223	2 897 655	2 437 656
Upgrades and additions	2 344 875	2 047 014	2 289 208	1 699 786	1 699 786	1 699 786	1 396 402	1 696 684	2 033 085
Rehabilitation and refurbishment	1 245 741	991 630	784 514	1 007 476	1 007 476	1 007 476	1 450 496	1 455 089	1 936 794
New infrastructure assets	442 226	492 082	566 185	729 280	529 280	529 280	576 811	304 129	329 761
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	1 029 442	1 062 320	699 556	1 125 598	1 540 598	1 540 598	1 550 924	1 489 577	1 566 737
Total	6 674 684	6 765 474	6 743 145	7 108 198	7 280 198	7 280 198	7 590 856	7 843 134	8 304 033
Capital infrastructure	4 032 842	3 530 726	3 639 907	3 436 542	3 236 542	3 236 542	3 423 709	3 455 902	4 299 640
Current infrastructure	1 612 400	2 172 428	2 403 682	2 546 058	2 503 058	2 503 058	2 616 223	2 897 655	2 437 656

3. Outlook for the 2019/20 MTEF Period

The department seeks to achieve the strategic goal of providing access and mobility within the province through the construction of roads and bridges to link rural communities to provincial hubs of activity. The department will continue with the upgrading and rehabilitation of the provincial road network to improve and prolong the lifespan of the network, and this includes the following projects:

- Main Road P700 corridor, located from Ulundi to Empangeni, comprising the upgrade of 93.5 kilometres from gravel to blacktop surface. Of this, 89 kilometres have been constructed to date, and the balance of 4.5 kilometres is anticipated to be completed in 2019/20.
- Main Road P318, located at the foot of the Drakensberg Mountains in the Sani Pass area, comprised of two sections and constructed in phases. Phase 1 comprised the upgrade of 13.6 kilometres, with 12 structures, from gravel to blacktop surface, which has been completed. Phase 2 comprises the upgrading of 19.5 kilometres, of which 11.4 kilometres has been awarded and anticipates to be completed in 2019/20. The remaining 8.1 kilometres is under design.
- Main Road P104 provides access to the Kwaqabe and Glendale Heights communities and is also an important feeder road to the R74, which serves as an important link between the towns of Maphumulo and Stanger. The project entails upgrading 20.4 kilometres of gravel to a blacktop surface, and 8.08 kilometres have been surfaced to date. The department is finalising design and specification document for the next 5 kilometres and anticipates to commence with the construction in September 2019, with a contract duration of 18 months. The balance of 7.3 kilometres will commence once the section of 5 kilometres is completed.
- Main Road P711 in Maphumulo is an important route as it assists the surrounding communities by providing access to schools, clinics, churches, crèches and a hospital. The project entails upgrading 29 kilometres of gravel to blacktop surface, as well as the construction of one major structure. The upgrade of 15 kilometres of the 29 kilometres road has been completed, and the remaining 14 kilometres will be completed over the 2019/20 MTEF, of which 3 kilometres is anticipated to be completed in 2019/20.

- Main Road P712 is located from Mthandeni to White Hill in the Ndwedwe Local Municipality. There is residential development along the entire length of the road, and it also serves as a feeder road to a large and widespread population. The project entails upgrading 37.1 kilometres of gravel road to a blacktop surface, as well as the construction of one major structure. The first 5 kilometres have been completed and the department is finalising specification document for the next 5 kilometres, which are anticipated to commence in August 2019 with a contract duration of 18 months.
- Local Road L1633 will be upgraded from gravel to blacktop surface. This road is located in the Dr Nkosazana Zuma Municipality and comprises upgrading 3.4 kilometres in 2019/20. An estimated 150 EPWP participants will be employed. The design for the project has commenced, and in July 2019, the application for the *Environmental Impact Assessment* (EIA) and the Water Use Licence Application (WULA) will be submitted to the Departments of Environmental Affairs and Water and Sanitation for approval. The tender process will commence once all the applications are approved. The construction is anticipated to commence in February 2020.

In 2019/20, the department has planned to create 4 600 000 person days of employment in support of EPWP, equating to 63 000 jobs to be created, which includes projected 41 000 women and 7 500 youth. EPWP contributes to the alleviation of poverty and creation of meaningful employment opportunities for the unemployed and semi-skilled/unskilled people who will not usually find employment in the formal sector due to lack of formal education.

Table 12.3 provides a geographic spread of the projects according to municipal districts and their budget allocations. In the 2019/20 financial year the Ugu district has the biggest portion of the infrastructure budget of R1.011 billion and a total of 58 projects. This budget will increase in the outer years of the MTEF. The eThekweni Metro takes the second biggest portion of R940 million in 2019/20 with a total of 83 projects. The budgets for eThekweni decreases in the outer years. The King Cetshwayo District has R814.01 million in the 2019/20 financial year with a total number of 83 projects, the budgets also decreases for the outer years. Other District municipalities have been allocated a budget of between R700 million and R300 million each with Ilembe having the smallest portion in the 2019/20 financial year but its budget increase in the outer years of the MTEF. The Harry Gwala District has the highest number of project with a budget of R600.278 million. This indicates that the number of projects does not determine the value of budget to be allocated. Instead it is the magnitude of work to be done in terms of cost of each project. There are 9 projects that are Province wide, these are packaged projects which normally includes maintenance programmes that cut across various municipalities. These projects have been allocated an amount of R465.628 million and a steady growth is anticipated in the outer years.

Table 12. 3 Infrastructure Estimates Allocation per Municipal District

District Municipality (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Amajuba	143	600 278	779 477	868 399
eThekweni	114	786 311	656 667	634 659
Harry Gwala	116	702 381	664 446	639 811
Ilembe	36	367 899	460 598	464 354
King Cetshwayo	98	634 018	706 257	725 692
Ugu	71	494 820	454 081	496 625
uMgungundlovu	83	814 011	721 408	686 273
uMkhanyakude	43	317 219	354 474	401 136
Umzinyathi	120	456 981	724 568	932 712
Uthukela	83	940 073	809 488	746 627
Zululand	58	1 011 236	1 043 111	1 229 446
Province Wide	9	465 628	468 559	478 299
Total	974	7 590 856	7 843 134	8 304 033

4. State of Readiness

Table 12.4 depicts the state of readiness to implement projects over the MTEF period. The categories are based on the IDMS gate system. There are 241 projects at initiation stage with a budget allocation of R1.444 billion in 2019/20, R2.086 billion in 2020/21 and R2.121 billion in 2021/22. There are 178 projects at various stages of construction with a budget allocation of R3.868 billion in 2019/20, R3.606 billion in 2020/21 and R3.751 billion in 2021/22. There are 458 projects at tender stage with a budget allocation of R1.497 billion in 2019/20, R1.043 billion in 2020/21 and R1.177 billion in 2021/22.

Table 12. 4 State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation	241	1 444 473	2 086 222	2 121 322
Pre Feasibility	-	-	-	-
Feasibility	-	-	-	-
Design	55	227 345	601 291	755 710
Tender	458	1 497 723	1 043 561	1 177 996
Site Handover to Contractor	6	22 098	-	-
Construction	178	3 868 319	3 606 126	3 751 666
Practical Completion (100%)	27	37 237	6 605	3 119
Final Completion	6	27 763	31 971	23 620
On Hold	-	-	-	-
Terminated	1	1 500	-	-
Other - Non Infrastructure	2	464 398	467 359	470 599
Other - Packaged Ongoing	-	-	-	-
Total	974	7 590 856	7 843 134	8 304 033

Vote 13

Social Development

1. Strategic Overview of Infrastructure Programme

One of the main objectives of the Department is to improve the quality of life of the citizens of this province. Therefore the Department has made a concerted effort to ensure its strategic and operations direction is wholly aligned to the aims and objectives of the government. Other strategic objectives of the department also encompass the provision of adequate infrastructure to support Social welfare services, children and families, restorative services, development and research; providing developmental social welfare services as well as community development services.

2. Funding of Infrastructure

The source of funding for all infrastructure projects for the department is mainly Equitable Share. In the 2017/18 MTEF the National Department of Social Development introduced an Early Childhood Development (ECD) grant for maintenance of community Early Childhood Development facilities. The ECD grant is not captured as purely infrastructure funding because 89% of the grant is for ECD operations and child care and 11% is allocated for structural maintenance of the buildings and other fixed structures. It is part of the future plans of the Department and the sector that the proposed norms and standards as identified by the National Department of Social Development will be funded from this grant. Over the 2019/20 MTEF the infrastructure portion of the grant is allocated as R 13.162 million in 2019/20 ; 14.047 million in 2020/21 and R 14.820 million in 2021/22. These values are incorporated in the maintenance and repairs budget in table 13.2. The maximum value to be spent per ECD centre for maintenance improvements is at R180 000. The Department is required to conduct assessments of conditionally registered centres in order to qualify for maintenance grant funding in 2019/20.

Table 13.1 reflects the revenue source for infrastructure. There was a decreasing trend in the equitable share allocation from 2015/16 up to 2017/18 due to other Departmental pressures which led to cuts in the infrastructure budget to fund these pressures. A positive growth is however notable in the 2018/19 financial year and a further decline in the two outer years of the MTEF. This is due to some of the projects being completed, such as the Madadeni Rehabilitation Centre which was completed in 2018/19, and other projects that are at an advanced stage, such as the Government Garage, Inanda Service Office, Ubombo Service Office, King Cetshwayo District Office, the Maphumulo Service Office, Dlamlenze ECD and the Hlanganani Service Office.

Table 13. 1 Revenue source for infrastructure

Funding Source (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
1. Equitable Share	142 701	133 791	103 033	135 114	156 567	196 384	116 033	91 260	96 279
2. Early Childhood Development Grant	-	-	-	-	-	-	13 162	14 047	14 820
Total	142 701	133 791	103 033	135 114	156 567	196 384	129 195	105 307	111 099

Table 13.2 shows a summary of provincial estimates by nature of investment consisting of *Existing Infrastructure Assets* which include: *Maintenance and Repairs; Upgrades and Addition; Refurbishment and Rehabilitation; and New Infrastructure Assets*. The estimate figures have fluctuated over a seven year period from 2015/16 to the 2018/19 MTEF due to various factors including fiscal consolidation and reprioritisation within the department. During the 2018/19 budget adjustments the department was allocated additional funding to deal with service offices damaged by floods. The department is undertaking consultation with implementing agents while simultaneously concluding the internal approvals for a procurement process that will fast-track the projects. The projects include, scoping of Umlazi and Zakhe places of Safety, Phoenix Service Office and Zingolweni Service Office. The Department has experienced pressure relating to upgrading and renewing state owned facilities in order to bring them to acceptable conditional and safety standards for human habitation. The increase of the maintenance portion 2019/20 relates to the ECD grant allocation and the Department's focus on maintenance of existing assets. some of the department's major projects include construction of new babanango service office, construction of the new Mondlo Service Office and construction of the new Osizweni Service Office. Upgrades and additions are continuing on Inanda and Maphumulo Service offices.

Table 13. 2 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation 2018/19	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	82 337	38 311	48 567	74 099	95 552	136 717	67 161	63 288	48 597
Maintenance and repairs	29 193	17 245	27 724	26 812	26 812	26 424	29 378	21 528	22 712
Upgrades and additions	11 382	6 766	13 633	21 714	38 114	50 265	19 500	25 760	17 830
Rehabilitation and refurbishment	41 762	14 300	7 210	25 573	30 626	60 028	18 283	16 000	8 055
New infrastructure assets	60 364	95 480	54 466	61 015	61 015	59 667	62 034	42 019	62 505
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	142 701	133 791	103 033	135 114	156 567	196 384	129 195	105 307	111 099
Capital infrastructure	-	-	-	-	-	-	-	-	-
Current infrastructure	-	-	-	-	-	-	-	-	-

3. Outlook for the 2019/20 MTEF Period

The outlook for the 2019/20 MTEF focus continues with the provision of offices and service offices in rural areas, ECD centres as well as secure care centres. This includes all the One-stop Development centres. Maintenance include day-to-day maintenance, as well as reactive maintenance for electrical faults, burst pipes, etc., at the service offices and places of safety. However there is a downward trajectory on each nature of investment due to budget cuts across all sector departments

Over the 2019/20 MTEF, the department will continue with the construction of projects such as the Osizweni and Hlanganani Service Offices, which are anticipated to be completed in 2019/20. Those that are currently currently under construction, such as Wentworth Youth Development Centre, Ray Nkonyeni Youth Development Centre, and Mondlo Service Office will be completed in 2019/20. The MTEF allocations also include the KwaMashu Service Office which is at tender

stage, as well as the Vryheid and Zakheni Service Offices, which are both at planning stage. Projects that are also planned to commence in the 2019/20 MTEF include the Nsimbini Service Office, and the Ugu District Office Parkhome, among others.

Table 13.3 shows the infrastructure estimates per municipal district. eThekweni Metro has the highest number of projects at 14 and an estimated budget allocation of R 32 million in the financial year 2019/20. Umkhanyakude and Umzinyathi districts have an equal number of 6 projects and an estimated budget of R 3 million and R 5 million respectively. The Ilembe and Ugu districts have an equal number of 4 projects and an estimated budget of R 11 million and R9 million respectively. There are 2 packaged projects of maintenance projects that is province wide.

Table 13. 3 Infrastructure estimates allocations per Municipal District

District Municipality (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Amajuba	5	11 728	10 760	10 500
eThekweni	14	32 383	34 500	44 516
Harry Gwala	3	11 400	-	-
Ilembe	4	2 000	-	-
King Cetshwayo	3	4 000	1 000	1 055
Ugu	4	9 506	5 000	10 000
uMgungundlovu	5	14 000	11 700	5 794
uMkhanyakude	6	3 600	-	-
Umzinyathi	6	5 000	9 257	9 767
Uthukela	1	1 500	7 000	2 000
Zululand	3	4 700	4 562	4 758
Province Wide	2	29 378	21 528	22 709
Total	56	129 195	105 307	111 099

4. State of Readiness

Table 13.4 shows the state of readiness of the department to implement projects in the 2019/20 MTEF period. The department has a total of 56 projects at various stages. 4 projects are at identified stage, 9 projects in pre-feasibility stage, 7 projects in the feasibility stage, 3 projects in the design stage, 3 projects at tender stage, and 2 projects at site hand over to contractor. The department recorded 22 projects in construction stage. There are 3 projects at final completion stage. The largest portion of the budget in the 2019/20 financial year is allocated to projects in construction. The largest portion of the budget in the 2020/21 financial year is allocated to projects at planning stage. In the financial year 2020/22 the largest portion of the budget is allocated to projects at planning stage.

Table 13. 4 State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation	4	4 500	2 000	5 741
Pre Feasibility	9	22 000	45 500	38 083
Feasibility	7	6 200	8 757	9 239
Design	3	4 300	1 000	1 055
Tender	3	9 500	11 460	8 014
Site Handover to Contractor	2	-	-	-
Construction	22	50 617	15 062	26 258
Practical Completion (100%)	-	-	-	-
Final Completion	3	700	-	-
On Hold	-	-	-	-
Terminated	1	2 000	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing	2	29 378	21 528	22 709
Total	56	129 195	105 307	111 099

Vote 14

Public Works

1. Strategic Overview of Infrastructure Programme

According to the Government Immovable Asset Management Act (GIAMA) 19 of 2007 the Department is the custodian of all state owned assets in the province and therefore has the responsibility of ensuring that provincial immovable asset policies, systems, plans and assessments are maintained. The Department has the further role of ensuring that fixed assets are acquired, maintained, and disposed in a proper and legal manner. In terms of its custodian role the Department is also responsible for ensuring that government departments are accommodated in safe and habitable spaces that are conducive to a productive work force. The facilities must meet the prevailing health and safety standards and must have basic services such as water, electricity, accessibility and telecommunications.

The Department also has the role of Implementing Agent (IA), the delivery of infrastructure projects (buildings) on behalf of other Provincial sector departments. This function means that the Department must ensure that the project scope is defined for infrastructure projects, that upgrades and additions to existing infrastructure assets are conducted and renovation, refurbishment and rehabilitation of existing infrastructure assets meet the relevant time cost and quality standards. The Department must also ensure that scheduled maintenance of existing infrastructure assets, day-to-day routine and emergency repairs, and construction of new infrastructure is conducted. The Department is also a user department and thus it is expected to build and maintain office accommodation for its own employees.

2. Funding of Infrastructure

The source of funding for all infrastructure projects for the Department is the equitable share. There are no conditional grants for infrastructure projects that are for the Department's own use. Table 14.1 reflects the revenue source for infrastructure. There is a general decrease in the equitable share allocation from the 2015/2016 financial year to 2017/2018. The main budget appropriation shows an increase in the 2018/2019 financial year but was revised downwards due to fiscal consolidation. The budget is projected to increase to R70 million in 2019/20 and decline again in the outer year of the MTEDF. The tables below reflect the infrastructure allocation for the Department and excludes budgets for projects implemented by the Department on behalf of other sector departments.

Table 14. 1 Revenue source for infrastructure

Funding Source (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18	2018/19			2019/20	2020/21	2021/22
1. Equitable Share	108 762	80 325	50 557	67 282	61 446	55 046	70 406	71 506	67 697
Total	108 762	80 325	50 557	67 282	61 446	55 046	70 406	71 506	67 697

Table 14.2 details a summary of provincial estimates by nature of investment consisting of existing infrastructure assets, maintenance and repair, upgrades and additions, refurbishment, rehabilitation and new infrastructure. The figures fluctuate over a seven year period due to

various factors including fiscal consolidation and budget cuts due to financial pressures within the Department such as the purchase of new computer equipment and property rates.

The fluctuating trend over the 2019/20 MTEF is based on the Department's actual capital infrastructure requirements including the construction and maintenance of existing regional offices, continuing with the construction of the canteen in the uMgungundlovu district office, as well as the construction of additional parking bays for the Southern region.

Table 14.2 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation 2018/19	Adjusted appropriation 2018/19	Revised estimate 2018/19	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	73 501	45 512	58 600	42 106	37 312	42 784	39 767	51 913	44 664
Maintenance and repairs	7 118	17 685	23 421	15 090	12 836	16 625	15 940	25 376	15 800
Upgrades and additions	51 385	21 349	28 035	12 064	12 064	17 010	9 500	8 346	7 815
Rehabilitation and refurbishment	14 998	6 478	7 144	14 952	12 412	9 149	14 327	18 191	21 049
New infrastructure assets	6 824	5 045	4 367	19 033	9 969	5 992	30 639	19 593	23 033
Infrastructure transfers	-	-	-	-	-	-	-	-	-
Current	-	-	-	-	-	-	-	-	-
Capital	-	-	-	-	-	-	-	-	-
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	108 762	80 325	50 557	67 282	61 446	55 046	70 406	71 506	67 697
Capital infrastructure	-	-	-	-	-	-	-	-	-
Current infrastructure	-	-	-	-	-	-	-	-	-

3. Outlook for the 2019/20 MTEF Period

The Department will continue in the 2019/20 MTEF, to prioritise major projects, rehabilitation, refurbishment and maintenance of existing facilities. Some are multi-year projects, including Maphumulo Depot, sound proofing of the various break away rooms in the Mayville Conference Centre including conversion of an existing building on the premises into a dining facility, eThekweni Region Conference Hall, Upgrade & additions to existing registry, new stores in the Amajuba District to house an electrical and bricklayer workshop including flame proofing.

Table 14.3 shows the infrastructure estimates per municipal district. There are 51 projects in Zululand district with a budget of R18 million in 2019/20 and 28 projects in eThekweni with a budget of R14 million in the same financial year. Umgungundlovu district has 24 projects with a budget of R20 million in the 2019/20 financial year. The Department is also planning for 5 packaged projects throughout the province for the day to day maintenance of district offices, however the budget for these packaged projects has not yet been finalised. UMgungundlovu has the highest budget and the second highest number of projects in the 2019/20 financial year. In the 2020/21 financial year the highest budget allocation is in the Zululand district, this is also because of the high number of projects prioritised by the Department in this district.

Table 14. 3 Infrastructure Estimates per Municipal District

District Municipality (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Amajuba	7	-	-	8 000
eThekweni	28	14 406	18 110	17 125
Harry Gwala	1	-	-	-
Ilembe	3	14 072	8 072	-
King Cetshwayo	2	-	-	-
Ugu	1	-	-	-
uMgungundlovu	24	20 766	19 273	29 662
uMkhanyakude	3	-	-	-
Umzinyathi	12	-	-	-
Uthukela	17	2 464	2 300	2 427
Zululand	51	18 698	23 751	10 483
Province Wide	5	-	-	-
Total	154	70 406	71 506	67 697

4. State of Readiness

Table 14.4 shows the state of readiness of the Department to implement projects in the 2019/20 MTEF period. The Department has a total of 154 projects at various stages of the project cycle. Of these 30 projects are at initiation stage or they are identified, 3 in pre-feasibility stage, 6 in the feasibility stage, 21 projects in the design stage, 4 projects at tender stage (however there is no budget allocated for these projects) and 30 at site handover to contractor. The Department recorded 55 projects in construction stage and 4 projects at practical completion stage. The largest portion of the budget in 2019/20 financial year is allocated to projects at design stage. In the 2020/21 and the 2021/22 financial year projects will be at design stage and will be allocated the largest portion of the budget.

Table 14. 4 State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation	30	5 804	2 550	8 000
Pre Feasibility	3	8 860	7 189	6 088
Feasibility	6	900	2 053	-
Design	21	40 887	44 477	36 917
Tender	4	-	-	-
Site Handover to Contractor	30	4 800	2 000	2 106
Construction	55	9 155	13 237	14 586
Practical Completion (100%)	4	-	-	-
Final Completion	1	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing	-	-	-	-
Total	154	70 406	71 506	67 697

Vote 15

Arts and Culture

1. Strategic Overview of Infrastructure Programme

The Department's strategic direction is related to the provision of integrated arts, culture and heritage services for the people of KwaZulu-Natal. This is achieved amongst others through the delivery of the infrastructure services such as archives, museums, libraries and art centres thus ensuring access to the respective services. There is a rapid infrastructure development of new libraries to increase access to library and information services.

2. Funding of Infrastructure

The infrastructure is funded through Equitable Share and the Community Library Services Grant (CLSG). The Equitable Share portion had a decreasing trend over the years from 2015/16 to 2017/18. The Equitable Share main appropriation in 2018/19 was R114.630 million and 2018/19 adjusted appropriation was decreased to R23.559 million due to funds suspended to 2019/20 by the Department for the Alfred Duma Municipality in respect of the Music Academy, the refurbishment of the Winston Churchill Theatre and the upgrade and the additions to the Osizweni Art Centre. This resulted in a significant increase in 2019/20. In addition, the Archive Repository's rescheduled funds were allocated back to the department in 2018/19 and 2019/20. The Equitable Share decreased in the outer years as projects with additional funding anticipate completion. The CLSG fluctuated over the years from 2015/16 to 2018/19, positive growth is notable in 2019/20 and fluctuates over the outer years.

Table 15.1 below shows the funding trends per source of funding from 2015/16 to 2021/22 financial year.

Table 15. 1 Revenue source for infrastructure

Funding Source (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
1. Equitable Share	49 383	34 682	11 170	114 630	23 559	23 559	166 311	52 075	36 354
2. Community Library Services Grant	39 388	63 469	81 335	67 694	63 694	63 694	78 600	76 400	80 900
Total	88 771	98 151	92 505	182 324	87 253	87 253	244 911	128 475	117 254

The Department allocated 90 percent in 2019/20, 79 percent in 2020/21 and 68 percent in 2021/22 of its budget towards new infrastructure as indicated in table 15.2. This is primarily due to the Provincial Archives Repository which is allocated 61.5 percent in 2019/20 and 25.5 percent in 2020/21 of the new infrastructure budget. Upgrades and Additions category has been allocated 4 percent in 2019/20 and 2020/21 with the percentage increasing to 9 percent in the 2021/22 financial year. The upgrade of Osizweni Arts Centre has been allocated 70 percent of the Upgrades and Addition category for 2019/20. The Department has allocated under Renovations and Rehabilitation budget (R & R) 50 percent for the Winston Churchill Theatre and 42 percent for renovations at the Head Office Library in 2019/20. In the outer years, the Head Office Library has been allocated 78 percent and 59 percent respectively of the R & R category. The Department has made infrastructure capital transfer available for the construction of KwaDukuza Museum to the value of R10 million over the 2019/20 MTEF

Table 15.2 Summary of provincial estimates by nature of investment

Nature of Investment (R Thousand)	Audited Outcome			Main appropriation	Adjusted appropriation	Revised estimate	Medium-term estimates		
	2015/16	2016/17	2017/18				2019/20	2020/21	2021/22
Existing infrastructure assets	17 552	6 053	16 295	27 500	9 500	9 500	21 900	22 067	35 254
Maintenance and repairs	-	-	-	-	-	-	-	-	-
Upgrades and additions	5 666	3 646	4 196	25 500	7 500	7 500	10 000	4 561	11 000
Rehabilitation and refurbishment	11 886	2 407	12 099	2 000	2 000	2 000	11 900	17 506	24 254
New infrastructure assets	40 419	77 098	76 210	138 824	66 753	66 753	220 011	101 408	80 000
Infrastructure transfers	30 800	15 000	-	16 000	11 000	11 000	3 000	5 000	2 000
Current	800	-	-	-	-	-	-	-	-
Capital	30 000	15 000	-	16 000	11 000	11 000	3 000	5 000	2 000
Infrastructure payments for financial assets	-	-	-	-	-	-	-	-	-
Infrastructure leases	-	-	-	-	-	-	-	-	-
Non infrastructure	-	-	-	-	-	-	-	-	-
Total	88 771	98 151	92 505	182 324	87 253	87 253	244 911	128 475	117 254
Capital infrastructure	87 971	98 151	92 505	182 324	87 253	87 253	244 911	128 475	117 254
Current infrastructure	800	-	-	-	-	-	-	-	-

Outlook for the 2019/20 MTEF Period

The Department continues to provide, rehabilitate, upgrade and maintain art centres, libraries, museums and archives. The Department completed the construction of the following three libraries and 11 modular libraries during the 2018/19 financial year.

- Port Shepstone Library.
- Charlestown Library.
- Eleven modular libraries which are Bhekuzulu (Abaqulusi), Ngolokodo (Nquthu), Sthembile (eNdumeni), Hafuleni (Umuziwabantu), Mnqobokazi (Big 5 Hlabisa), KwaQondile (Jozini), Patsoana (Nquthu), UBuhlebomzinyathi (Newcastle), Osuthu (Nongoma), eMamfemfetheni (Okhahlamba) and Indaka (Alfred Duma).
- Roof repairs were done at Hlabisa and Impendle libraries.

All the above mentioned facilities are furnished. There was an unfortunate incident wherein a library under construction was burnt down at KwaNokweja (uBuhlebezwe) thus reducing the number of completed modular libraries from twelve to eleven.

The site for the establishment for the construction of Archives Repository was confirmed during the 2018/19 financial year. The feasibility study that was commissioned has been finalised and the report was submitted to the Department. The total cost of this project is R330 million. A total amount of R68 000 million was suspended in the adjustment estimates due to the delay in the completion of the feasibility studies. The funds were re-scheduled over the 2019/20 MTEF. The anticipated completion date for the projects is 2022/2023.

The Department commenced with the renovations to the Winston Churchill Theatre and the Library Services at head office during the prior years. These renovations will continue over the 2019/20 MTEF period.

In addition, the Department focused on physical maintenance and refurbishment of existing libraries making them more attractive spaces conducive for recreational and educational use. The libraries maintained are at Ngwelezane, Mtubatuba, Marburg, Ifafa and Underberg.

There are 40 projects under various categories of the nature of investment which will be completed during the 2019/20 financial year. These projects are in addition to projects prioritized for implementation in 2019/20.

The projects on new infrastructure assets includes the Provincial Archive Repository, the Music Academy, the construction of KwaMdakane and Dukuduku libraries which are at design stage. There are libraries in the planning stages which are Umzumbe, Nquthu, KwaDlangezwa, Endaleni and Imbali. The department will also be erecting 10 modular libraries which are also in the planning stage.

Under the category Upgrades and Additions, projects include extension of the Umzimkhulu and Utrecht libraries and the upgrade of two art centres i.e. Osizweni and Uthungulu.

An amount of R2.700 million has been allocated for renovations and rehabilitation of libraries which has not been allocated to specific projects. The department will be funding projects as and when requests are received from libraries.

Table 15.3 provides a geographic spread of the projects according to municipal districts. The Department has a total of 40 projects for the 2019/20 MTEF. Amajuba district has 6 projects with a budget of R20.7 million, R15 million and R17 million over the MTEF. uMgungundlovu district has 5 projects with R151.311 million, R52.514 million and R36.354 million budgeted respectively over the MTEF. Umzinyathi district has 4 projects with R5.5 million, R16.5 million and R22 million budgeted respectively over the MTEF. These three districts have been allocated 69 percent of the Department's budget over the MTEF due to the Provincial Archives Repository and the Music Academy being located in uMgungundlovu and Umzinyathi districts respectively.

Table 15. 3 Infrastructure Estimates per Municipal District

District Municipality (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Amajuba	6	20 700	15 000	17 000
eThekweni	1	3 200	-	-
Harry Gwala	3	4 200	2 500	9 000
Ilembe	2	6 200	5 000	2 000
King Cetshwayo	3	9 200	13 561	10 000
Ugu	3	9 500	12 000	7 000
uMgungundlovu	5	151 311	52 514	36 354
uMkhanyakude	5	16 300	7 000	-
Umzinyathi	4	5 500	16 500	22 000
Uthukela	1	8 000	2 000	8 000
Zululand	4	9 900	1 500	5 000
Province Wide	3	900	900	900
Total	40	244 911	128 475	117 254

3. State of Readiness

Table 15.4 depicts the state of readiness to implement projects. There are 40 projects in total, of which 60 percent are at feasibility stage. The Department has 3 projects under design and there are 3 projects at construction stage for the 2019/20 financial year thus implying that there are projects scheduled for construction in the two outer years. There are 2 projects at tender stage with no allocated budget over the MTEF period.

Table 15. 4 State of Readiness to Implement Projects

Project Status (R Thousand)	Number of Projects	2019/20	2020/21	2021/22
Project Initiation	3	17 000	4 561	11 000
Pre Feasibility	-	-	-	-
Feasibility	24	193 811	84 408	76 000
Design	3	23 000	33 606	27 354
Tender	2	-	-	-
Site Handover to Contractor	-	-	-	-
Construction	3	7 200	-	-
Practical Completion (100%)	-	-	-	-
Final Completion	-	-	-	-
On Hold	-	-	-	-
Terminated	-	-	-	-
Other - Non Infrastructure	-	-	-	-
Other - Packaged Ongoing	5	3 900	5 900	2 900
Total	40	244 911	128 475	117 254

ANNEXURES

TABLES B5

Annexure Table B5 – Vote 1: Office of the Premier

Project No.	Type of infrastructure	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates		
R thousands											2019/20	2020/21	2021/22	
1. New and replacement assets														
1														
Total New infrastructure assets														
2. Upgrades and additions														
1	Building and other Fixed Structures	Other - Packaged Ongoing	Province Wide	01/04/2019	15/03/2020	Equitable share	Institutional Development	Packaged projects	R 3 918	R 1 300	R 503	R 1 029	R 1 086	
Total Upgrades and additions									R 3 918	R 1 300	R 503	R 1 029	R 1 086	
3. Rehabilitation, renovations and refurbishments														
1	Building and other Fixed Structures	Other - Packaged Ongoing	Province Wide	01/04/2019	15/03/2020	Equitable share	Institutional Development	Packaged projects	R 6 543	R -	R 9 293	R 3 042	R 3 208	
Total Rehabilitation, renovations and refurbishments									R 6 543	R -	R 9 293	R 3 042	R 3 208	
4. Maintenance and repairs														
1	Building and other Fixed Structures	Other - Packaged Ongoing	Province Wide	01/04/2019	15/03/2020	Equitable share	Institutional Development	Packaged projects	R 11 541	R -	R 3 725	R 3 803	R 4 013	
Total Maintenance and repairs									R 11 541	R -	R 3 725	R 3 803	R 4 013	
5. Infrastructure transfers - current														
1														
Total Infrastructure transfers - current														
6. Infrastructure transfers - capital														
1														
Total Infrastructure transfers - capital														
7. Infrastructure payments for financial assets														
1														
Total Infrastructure payments for financial assets														
8. Infrastructure leases														
1	Building Leases	Other - Packaged Ongoing	Ethekwini & Msunduzi	01/04/2018	31/03/2019	Voted Funds	Corporate Management	Individual	R 42 665	R 12 169	R 14 840	R 15 656		
Total Infrastructure leases									R 42 665	R -	R 12 169	R 14 840	R 15 656	
9. Non infrastructure														
1														
Total Non infrastructure														
Total Infrastructure									R 64 667	R 1 300	R 25 690	R 22 714	R 23 963	

Annexure Table B5 – Vote 3: Agriculture and Rural Development

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20	MTEF Forward estimates		
					Date: Start	Date: Finish							2020/21	2021/22	
													(’000)		
1. New Infrastructure assets															
1	Fencing, irrigation, poultry, ets	Farm structures	Various	Various	00/01/1900	00/01/1900	Equitable share	AGRICULTURE	-	-	285 745	-	-	-	
2	Irrigation, fencing, drainage canal, etc	Makhathini Development	Various	Umkhanyakude	00/01/1900	00/01/1900	Equitable share	AGRICULTURE	-	-	327 877	-	-	-	
3	Offices	Office accommodation	Various	Various	00/01/1900	00/01/1900	Equitable share	ADMINISTRATION	-	-	25 382	16 485	17 392	349	
4	Abbatior	-	-	Umkhanyakude	00/01/1900	00/01/1900	CASP - Infrastructure	AGRICULTURE	-	-	4 500	-	-	-	
5	Processing Facility	-	-	-	00/01/1900	00/01/1900	-	AGRICULTURE	-	-	3 600	1 500	-	-	
6	Fencing	-	-	-	00/01/1900	00/01/1900	-	AGRICULTURE	-	-	20 304	7 846	14 831	637	
7	Boreholes	-	-	-	00/01/1900	00/01/1900	-	AGRICULTURE	-	-	740	777	816	861	
8	Stock Handling Facility	-	-	-	00/01/1900	00/01/1900	-	AGRICULTURE	-	-	100	-	-	-	
9	Animal Housing Facility	-	-	-	00/01/1900	00/01/1900	-	AGRICULTURE	-	-	7 160	2 500	3 500	693	
10	Broiler House	-	-	-	00/01/1900	00/01/1900	-	AGRICULTURE	-	-	1 500	500	528	557	
11	Aqua Culture	-	-	-	00/01/1900	00/01/1900	-	AGRICULTURE	-	-	1 500	1 500	1 500	583	
Total New infrastructure assets											-	678 408	31 108	38 567	680
2. Upgrades and additions															
1	-	-	-	-	00/01/1900	00/01/1900	-	-	-	-	10 072	8 810	9 150	654	
Total Upgrades and additions											-	10 072	8 810	9 150	654
3. Rehabilitation and refurbishment															
1	Office accommodation	Office accommodation (HO & districts)	Various	Various	00/01/1900	00/01/1900	Equitable share	ADMINISTRATION	-	-	45 908	12 860	13 567	313	
2	Irrigation, fencing\drainage canals, etc	Makhathini	Various	Jozini	00/01/1900	00/01/1900	Equitable share	AGRICULTURE	-	-	28 547	-	-	-	
3	-	Agricultural Colleges	-	-	00/01/1900	00/01/1900	-	-	-	-	12 138	12 804	13 444	183	
4	-	Research Farms	-	-	00/01/1900	00/01/1900	-	-	-	-	6 780	7 119	7 474	885	
5	Scooping of Dams	Scooping of Dams - Drought Relief	-	-	00/01/1900	00/01/1900	-	-	-	-	30 000	-	-	-	
6	Water Cannel	-	-	-	00/01/1900	00/01/1900	-	AGRICULTURE	-	-	5 000	5 000	10 000	550	
7	Irrigation Schemes	-	-	-	00/01/1900	00/01/1900	-	AGRICULTURE	-	-	28 326	15 590	17 770	747	
8	Dipping Facilities	-	-	-	00/01/1900	00/01/1900	-	AGRICULTURE	-	-	4 770	3 541	3 718	922	
9	Dams	-	-	-	00/01/1900	00/01/1900	-	AGRICULTURE	-	-	6 340	4 000	8 000	440	
Total Rehabilitation and refurbishment											-	167 809	60 914	73 973	78 040
4. Maintenance and repairs															
1	Office accommodation	Office accommodation	Various	Various	00/01/1900	00/01/1900	Equitable share	ADMINISTRATION	-	-	41 641	9 798	10 337	906	
Total Maintenance and repairs											-	41 641	9 798	10 337	10 906
5. Infrastructure transfers - current															
1	-	-	-	-	00/01/1900	00/01/1900	-	-	-	-	8 259	-	-	-	
Total Infrastructure transfers - current											-	8 259	-	-	-
6. Infrastructure transfers - capital															
1	-	-	-	-	00/01/1900	00/01/1900	-	-	-	-	54 197	-	-	-	
Total Infrastructure payments for financial assets											-	-	-	-	-
8. Infrastructure leases															
Total Infrastructure leases											-	-	-	-	-
9. Non infrastructure															
Total Non infrastructure											-	-	-	-	-
Total Agriculture And Rural Development Infrastructure											-	960 386	110 630	132 026	140 280

Annexure Table B5 – Vote 3: Agriculture and Rural Development

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
Total Non infrastructure										-	-	-	-	-
Total Agriculture And Rural Development Infrastructure										-	820 561	139 825	110 630	132 026

Annexure Table B5 – Vote 4: Economic Development, Tourism and Environmental Affairs

No .	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	2020/21	2021/22
												('000)		
1	Security guard houses	Security Guard Houses (Danhauser and Dundee)	Other - Packaged Ongoing	Province Wide	00/011900	00/011900	Equitable share	Programme 1	–	–	45	–	–	–
Total New infrastructure assets											45	–	–	–
1	Dube Trade port	Dube Trade port	Construction	Ilembe	00/011900	00/011900	Equitable share	Programme 3	–	–	798 490	136 784	144 307	151 955
2	Richards Bay IDZ	Richards Bay IDZ	Construction	King Cetswayo	00/011900	00/011900	Equitable share	Programme 3	–	–	3 307 968	423 438	446 727	470 404
Total Economic Development, Tourism and Environmental Affairs Infrastructure											4 106 458	560 222	591 034	622 359

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
1. New infrastructure assets														
1	Large Combined School	Albert Falls Intermediate School	Design	Umgungundlovu	01/04/2014	14/03/2021	EIG	Programme 2	Individual Project	28 995	946	-	6 250	13 892
2	Small Primary School	Antioch Junior Secondary School	Feasibility	Harry Gwala	09/01/2013	09/01/2016	EIG	Programme 2	Individual Project	4 349	-	1 645	1 530	953
3	Large Secondary School	Bhekabantu Secondary School	On Hold	Umkhanyathi	20/11/2015	20/11/2018	EIG	Programme 2	Individual Project	45 000	3 921	-	6 300	10 550
4	Large Secondary School	Bhevu Secondary School	Construction 1% - 25%	Uthukela	20/02/2017	20/02/2020	EIG	Programme 2	Individual Project	47 988	15 162	11 976	-	-
5	Small Primary School	Bloemfontein Primary School	Terminated	Harry Gwala	01/04/2014	01/04/2017	EIG	Programme 2	Individual Project	19 785	10 765	5 646	3 439	-
6	Small Combined School	Bontrand Junior Secondary School	Feasibility	Harry Gwala	06/04/2015	06/04/2018	EIG	Programme 2	Individual Project	5 841	-	-	1 533	956
7	Small Combined School	Cabane Junior Secondary School	Feasibility	Harry Gwala	20/06/2015	30/06/2020	EIG	Programme 2	Individual Project	10 567	-	-	1 261	669
8	Medium Primary School	Celani Primary School	Project Initiation	Amajuba	28/01/2014	27/04/2020	EIG	Programme 2	Individual Project	10 480	3 600	-	7 610	8 046
9	Large Combined School	Chibelihle Combined School	On Hold	Umgungundlovu	06/04/2014	31/03/2020	EIG	Programme 2	Individual Project	24 574	34	-	7 000	7 385
10	Mega Primary School	Collingwood Primary School	Design	Umlazi	18/01/2016	14/05/2021	EIG	Programme 2	Individual Project	12 082	276	5 400	6 850	-
11	Management Fee	Consultants And Prof Services	Other - Compensation Of Employees	Kzn Districts	01/04/2017	01/04/2020	EIG	Programme 2	Package Projects	20 341	-	-	2 999	12 342
12	Large Primary School	Cosmo Primary School	Construction 26% - 50%	Umgungundlovu	31/03/2017	31/03/2020	EIG	Programme 2	Individual Project	51 429	6 109	15 545	6 409	-
13	Small Primary School	Dovedale Junior Secondary School	Feasibility	Harry Gwala	21/06/2016	14/03/2021	EIG	Programme 2	Individual Project	5 788	-	-	1 530	953
14	Small Combined School	Ebuhlenbenkosi Intermediate School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	37 308	34 569	1 858	-	-
15	Small Combined School	Ebuta Junior Secondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	33 153	30 254	1 858	-	-
16	Small Primary School	Emoyeni Primary School	Design	King Cetshwayo	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	26 000	10	-	2 110	1 395
17	Large Primary School	Entsikeni Junior Secondary School	Feasibility	Harry Gwala	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	11 887	-	-	1 261	669
18	Large Secondary School	Esifsweni Secondary School (New Mangosuthu Area)	Project Initiation	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	36 000	-	-	6 300	10 550
19	Small Combined School	Ezimpungeni Junior Secondary School	Feasibility	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 297	-	-	1 530	953
20	Large Primary School	Faith Mlaba Primary School	Feasibility	Pinetown	20/09/2015	14/03/2021	EIG	Programme 2	Individual Project	40 000	-	5 697	2 465	14 452
21	Mega Combined School	Glengarry Primary School	Practical Completion - 100%	Harry Gwala	29/06/2016	14/03/2021	EIG	Programme 2	Individual Project	49 182	42 101	3 950	783	53
22	Micro Secondary School	Goodhome Secondary School	Practical Completion - 100%	Uthukela	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	28 819	24 069	4 383	-	-
23	Large Primary School	Harpo Primary School	Construction 76% - 99%	Zululand	26/07/2016	14/03/2021	EIG	Programme 2	Individual Project	29 356	-	3 560	-	-
24	Medium Secondary School	Hhoye Secondary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	27 924	19 140	3 441	-	-
25	Medium Primary School	Holinyoka Primary School	Construction 51% - 75%	Zululand	19/01/2016	14/03/2021	EIG	Programme 2	Individual Project	41 007	34 633	4 847	1 306	-
26	Administration Office	Infrastructure Maintenance System And Call Centre	Feasibility	Umgungundlovu	06/06/2016	14/03/2021	EIG	Programme 1	Individual Project	3 500	-	1 971	788	1 920
27	Large Combined School	Ingcindezi Intermediate School	Feasibility	Pinetown	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	20 000	-	-	2 110	1 565
28	Mega Secondary School	J G Zuma Secondary School	Design	Pinetown	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	48 125	1 823	7 750	10 078	13 489
29	Small Primary School	Kayeka Primary School	Feasibility	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 811	-	-	1 530	953
30	Small Secondary School	Khindi Jobe Secondary School	Construction 76% - 99%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	27 715	23 727	3 394	-	-
31	Small Secondary School	Khuba Secondary School	Project Initiation	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	18 797	-	-	2 110	1 565
32	Small Combined School	Mahobe Junior Secondary School	Feasibility	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 818	-	-	1 261	669
33	Medium Primary School	Malezulu Special School	Construction 76% - 99%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	133 711	11 216	9 936	6 346	-
34	Large Secondary School	Malusi Secondary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	42 270	42 042	2 627	13	-
35	Large Secondary School	Mandla Mthwethwa Comprehensive High School (Ndumo New Model High School)	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	309 155	223 147	8 222	-	-
36	Small Combined School	Mandlazi Junior Secondary School	Feasibility	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 402	-	-	1 261	669
37	Mega Combined School	Mandosi Combined School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 277	-	3 580	4 520	-
38	Medium Primary School	Mayeni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	19 784	115	-	4 425	4 668
39	Medium Primary School	Mbongeleni Primary School	Practical Completion - 100%	Umkhanyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	24 549	20 694	4 194	-	-
40	Micro Primaryschool	Mdombolo Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	26 303	22 600	6 956	1 836	-
41	Medium Secondary School	Mdumela Secondary School	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	26 000	-	-	2 110	1 565

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
42	Small Primary School	Mona Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	34 666	30 383	2 742	22	-
43	Small Secondary School	Mvalo Secondary School	Construction 76% - 99%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	33 978	23 581	6 348	1 482	-
44	Large Secondary School	Mzamo Secondary School	Practical Completion - 100%	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	45 505	44 127	1 887	-	-
45	Small Primary School	Ncunjana Primary School	Feasibility	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 872	-	-	2 110	1 565
46	Medium Primary School	New Ashburton Area Primary School	Feasibility	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 000	-	-	2 110	1 565
47	Mega Primary School	New Bruntville Area Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	9 080	-	-	1 057	454
48	Small Secondary School	New Dluhluzi Secondary School	Feasibility	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 000	-	-	1 295	705
49	Small Primary School	New Dungambili Primary School	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	30 000	-	-	2 642	2 110
50	Large Secondary School	New Ehawini Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	29 321	4 420	-	5 628	13 236
51	Large Secondary School	New Emadungeni Secondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	32 048	30 710	3 540	89	-
52	Large Secondary School	New Etete Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	31 061	12 155	-	6 857	11 138
53	Small Primary School	New Ezenelisha Area School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	854	240
54	Large Secondary School	New Grange (White Rd) Area Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	30 839	-	-	6 449	14 102
55	Large Secondary School	New Gungqula Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	29 839	4 676	-	7 134	11 430
56	Large Secondary School	New Harding Area Secondary School (Near Sutton P)	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	30 839	-	-	6 449	14 102
57	Small Primary School	New Indaleni Area Secondary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	46 824	47 556	3 023	-	-
58	Large Secondary School	New Kwambonambi Secondary School(Sikhulile Secondary)	Construction 76% - 99%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	39 524	28 433	10 224	6 076	-
59	Large Primary School	New Mahlabeni Primary School (Makhana Area)	Construction 51% - 75%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	48 488	23 755	17 108	2 024	1 200
60	Small Secondary School	New Mahlubene Area Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	30 839	1	-	7 666	11 991
61	Large Primary School	New Matshaheni Area Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 484	5 808	-	6 540	10 295
62	Large Primary School	New Mkhamba Primary School	Construction 76% - 99%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	57 622	39 679	5 847	1 500	-
63	Large Primary School	New Mt Moriah Area Primary School	Feasibility	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 000	-	-	2 110	1 565
64	Small Secondary School	New Ngonyameni	Project Initiation	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	9 214	-	-	1 057	454
65	Medium Primary School	New Umthombo Primary School	Project Initiation	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	25 288	-	-	2 110	1 565
66	Large Secondary School	New Welbedacht East Area Secondary School	Feasibility	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	35 375	-	-	2 110	1 565
67	Mega Primary School	New Woodmead Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	39 972	-	-	2 110	1 565
68	Small Combined School	Ngqumareni Junior Secondary School	Feasibility	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 818	-	-	1 261	669
69	Small Combined School	Ntshongo Junior Secondary School	Construction 76% - 99%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 259	10 780	6 346	1 481	-
70	Large Secondary School	Ntulabakayise Secondary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	41 529	31 516	1 858	-	-
71	Small Combined School	Samarina Junior Secondary School	Feasibility	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 402	-	-	1 261	669
72	Small Primary School	Sebenzile Primary School	Project Initiation	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	14 204	-	-	2 110	1 565
73	Small Primary School	Shepstone Lake Primary School	Project Initiation	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	14 204	-	-	2 110	1 565
74	Large Secondary School	Siphumelele Secondary School (Meer-En-See)	Construction 26% - 50%	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	121 561	45 869	32 023	8 241	-
75	Small Secondary School	Siyakhula Secondary School	Project Initiation	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	21 795	-	-	2 110	1 565
76	Large Primary School	Solomon Mahlangu Primary School	Design	Pinetown	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	35 391	4 621	15 010	7 147	7 540
77	Medium Secondary School	Sunnydale Secondary School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	42 978	1 984	-	6 504	14 161
78	Small Primary School	Syria Junior Primary School	Feasibility	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 739	-	-	1 261	669
79	Small Secondary School	Tshanibezwe Secondary School	Practical Completion - 100%	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	20 740	19 188	3 503	-	-
80	Special Schools	Ukukhanyakomsinga Special School	Construction 76% - 99%	Umqizinyathi	01/06/2018	10/05/2023	EIG	Programme 4	Individual Project	104 825	95 928	4 348	-	-
81	Large Secondary School	Ulovu Secondary School	Construction 76% - 99%	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	37 130	44 595	3 358	-	-
82	Small Primary School	Umgano Junior Secondary School	Feasibility	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 927	-	-	1 261	669
83	Large Secondary School	Umlhali College	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	33 940	4 213	-	1 364	19 038
84	Mega Primary School	Umsilinga Primary School	Construction 76% - 99%	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	39 972	38 419	3 493	-	-
85	Medium Primary School	Umtamengwayo Primary School : Makhanya Primary School	Construction 1% - 25%	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	47 795	2 098	15 655	8 441	1 395
86	Small Primary School	Vulindlela Primary School	Feasibility	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 851	-	-	1 261	669

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates		
					Date: Start	Date: Finish						2019/20	2020/21	2021/22	
													(’000)		
87	Medium Secondary School	Westmead Secondary School	Practical Completion - 100%	Pinetown	01/07/2018	28/11/2023	EiG	Programme 2	Individual Project	33 690	34 216	3 303	-	-	
88	Small Secondary School	Zimele Secondary School	Practical Completion - 100%	Umkhanyakude	01/07/2018	28/11/2023	EiG	Programme 2	Individual Project	29 268	28 752	3 473	-	-	
89	Small Primary School	Zizamele Primary School	Feasibility	Harry Gwala	01/07/2018	28/11/2023	EiG	Programme 2	Individual Project	5 524	-	-	1 261	669	
Total New infrastructure assets										2 830 589	1 228 413	261 525	231 408	262 571	
2. Upgrades and additions															
1	Medium Primary School	A I Kajee Primary School	Project Initiation	Umgungundlovu	19/02/2016	30/03/2020	EiG	Programme 2	Individual Project	5 652	-	-	1 488	1 392	
2	Medium Secondary School	Abantungwa High School	On Hold	Uthukela	04/01/2016	30/06/2020	EiG	Programme 2	Individual Project	2 400	-	-	180	-	
3	Large Primary School	Intumbane Primary School	On Hold	Uthukela	31/03/2017	14/03/2021	EiG	Programme 2	Individual Project	2 697	1 524	-	-	-	
4	Medium Secondary School	Acton Road Maritime Secondary School	Design	Umlazi	04/01/2016	14/03/2021	EiG	Programme 2	Individual Project	6 000	-	4 613	5 327	329	
5	Large Secondary School	Albert Secondary School	On Hold	Ugu	31/03/2017	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	180	-	
6	Large Secondary School	Albini Secondary School	Design	Pinetown	30/04/2017	14/03/2021	EiG	Programme 2	Individual Project	30 000	-	-	5 546	9 861	
7	Small Secondary School	Am Moola Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	300	-	-	-	-	
8	Fencing	Amajuba Fencing	Other - Packaged Ongoing Project	Amajuba	28/01/2016	14/03/2021	EiG	Programme 2	Package Projects	17 314	6 250	2 743	2 459	3 567	
9	Electricity	Amajuba Electrical	Other - Packaged Ongoing Project	Amajuba	30/04/2017	14/03/2021	EiG	Programme 2	Package Projects	19 018	598	504	6 912	8 172	
10	Electricity	Amajuba Electrical	Other - Packaged Ongoing Project	Amajuba	15/03/2016	14/03/2021	EiG	Programme 2	Package Projects	3 814	-	814	-	-	
11	Mobile Classrooms	Amajuba Mobiles	Other - Packaged Ongoing Project	Amajuba	15/06/2016	14/03/2021	EiG	Programme 2	Package Projects	8 966	-	3 445	2 942	829	
12	Mega Secondary School	Dedangifunde Secondary School	On Hold	Amajuba	22/06/2016	14/03/2021	EiG	Programme 2	Individual Project	2 547	-	-	-	-	
13	Large Combined School	Amakhwatha Combined School	On Hold	Zululand	30/04/2017	27/04/2020	EiG	Programme 2	Individual Project	2 400	-	-	180	-	
14	Micro Primaryschool	Phungelihle Primary School	Design	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 500	-	-	-	-	
15	Mega Primary School	Amandawe Primary School	Design	Ugu	30/04/2017	14/03/2021	EiG	Programme 5	Individual Project	6 325	-	2 530	754	1 675	
16	Mega Primary School	Amandlalathi Primary School	Feasibility	Ilembe	22/06/2016	14/03/2021	EiG	Programme 5	Individual Project	1 140	-	114	315	332	
17	Small Primary School	Amandlesizwe Higher Primary School	Design	Umkhanyakude	06/06/2016	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
18	Small Secondary School	Amandlethu Junior Secondary School (Jozini)	Design	Umkhanyakude	06/06/2016	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
19	Large Primary School	Amandosi Primary School	Design	King Cetshwayo	30/04/2017	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	310	372	-	
20	Micro Primaryschool	Amandus Hill Primary School	Tender	Umgungundlovu	30/04/2017	14/03/2021	EiG	Programme 2	Individual Project	4 181	-	1 549	-	-	
21	Medium Primary School	Amanganga Primary School	Design	Pinetown	30/04/2017	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
22	Large Secondary School	Amangwane Secondary School	Design	Uthukela	12/09/2014	12/09/2017	EiG	Programme 2	Individual Project	2 400	-	310	372	-	
23	Small Primary School	Springvale Primary School	Tender	Harry Gwala	01/06/2017	14/08/2022	EiG	Programme 2	Individual Project	6 148	-	6 147	-	-	
24	Micro Primaryschool	Amanzabomvu Primary School	Design	Zululand	30/03/2016	14/05/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
25	Large Secondary School	Amanzimtoti High School	Pre-Feasibility	Umlazi	14/07/2015	14/05/2021	EiG	Programme 2	Individual Project	3 550	-	-	500	-	
26	Large Primary School	Amaghave Primary School	Practical Completion - 100%	Umkhanyakude	03/02/2015	30/06/2020	EiG	Programme 5	Individual Project	2 878	920	718	-	-	
27	Large Primary School	Amaghave Primary School	Practical Completion - 100%	Umkhanyakude	25/03/2016	03/06/2020	EiG	Programme 2	Individual Project	100	-	22	-	-	
28	Small Primary School	Bonginceba Senior Primary School	Tender	Harry Gwala	01/08/2015	01/08/2018	EiG	Programme 2	Individual Project	2 250	-	3 220	-	-	
29	Mega Secondary School	Amatshesulu Secondary School	Tender	Pinetown	10/05/2013	30/06/2020	EiG	Programme 2	Individual Project	3 885	-	1 439	531	-	
30	Micro Primaryschool	Phuzamanzi Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 500	-	-	-	-	
31	Micro Primaryschool	Phuzemthongeni Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 500	-	-	-	-	
32	Small Combined School	Amoibe Intermediate School	Practical Completion - 100%	Umgungundlovu	28/10/2013	14/03/2021	EiG	Programme 2	Individual Project	250	-	55	-	-	
33	Mega Combined School	Pongola Intereidiate School	On Hold	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 500	-	-	-	-	
34	Small Secondary School	Prince Bhekintinta High School	Design	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 500	-	-	-	-	
35	Mega Primary School	Prince Layukona Primary School	Design	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 500	-	-	-	450	
36	Special Schools	Arthur Blaxall Special School	On Hold	Umgungundlovu	01/09/2015	14/03/2021	EiG	Programme 4	Individual Project	14 005	-	895	3 230	2 524	
37	Medium Secondary School	Asande Secondary School	Design	Umgungundlovu	06/04/2014	06/04/2017	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
38	Mega Primary School	Ashdown Primary School	Design	Umgungundlovu	24/11/2015	24/11/2018	EiG	Programme 2	Individual Project	18 749	-	895	4 255	10 839	
39	Small Primary School	Asibambisane Primary School	Tender	Umgungundlovu	21/02/2010	21/02/2013	EiG	Programme 2	Individual Project	2 699	-	1 001	605	-	
40	Medium Primary School	Babanango Primary School	Design	Zululand	14/09/2015	30/06/2020	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
41	Large Primary School	Babazani Primary School	Design	Umkhanyakude	24/09/2015	14/05/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
42	Large Primary School	Babazani Primary School	Project Initiation	Umkhanyakude	01/05/2015	30/06/2020	EiG	Programme 2	Individual Project	4 000	19	895	197	208	

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates		
					Date: Start	Date: Finish						2019/20	2020/21	2021/22	
													(’000)		
43	Medium Primary School	Balcomb'S Hill Primary School	Design	Ilembe	30/06/2016	14/05/2021	EIG	Programme 2	Individual Project	7 488	-	2 468	2 301	317	
44	Medium Primary School	Balcomb'S Hill Primary School	Tender	Ilembe	26/09/2016	30/06/2020	EIG	Programme 2	Individual Project	1 036	-	1 036	155	-	
45	Small Primary School	Baldaskraal Primary School	Design	Uthukela	24/09/2016	31/10/2019	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
46	Micro Primaryschool	Koto Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-	
47	Mega Secondary School	Bambanani Secondary School	Project Initiation	Zululand	20/11/2015	30/06/2020	EIG	Programme 2	Individual Project	47 200	-	3 888	5 809	208	
48	Medium Primary School	Bambe Primary School	Design	Uthukela	31/12/2014	31/12/2017	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
49	Medium Primary School	Bambisandla Primary School	Feasibility	Pinetown	02/03/2015	02/03/2018	EIG	Programme 2	Individual Project	20 000	-	-	5 732	6 927	
50	Large Primary School	Bangamaye Primary School	Construction 51% - 75%	Zululand	01/12/2015	01/12/2018	EIG	Programme 2	Individual Project	47 445	41 279	1 704	-	7 310	
51	Large Primary School	Bangibizo Junior Primary School	Design	Ugu	13/06/2016	13/06/2019	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
52	Small Secondary School	Prince Nomatiyela High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
53	Small Secondary School	Banguni Secondary School	Practical Completion - 100%	Ilembe	14/01/2012	14/01/2015	EIG	Programme 2	Individual Project	19 904	18 872	137	-	-	
54	Small Secondary School	Prince Silwane High School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
55	Medium Secondary School	Prince Sojijisa High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
56	Small Primary School	Banjana Primary School	Project Initiation	Umkhanyakude	16/01/2012	16/01/2015	EIG	Programme 2	Individual Project	8 000	29	-	303	320	
57	Small Secondary School	Bantubaningi Secondary School	Design	Zululand	14/05/2013	14/05/2016	EIG	Programme 2	Individual Project	300	-	-	-	-	
58	Micro Primaryschool	Bapaume Primary School	Design	Umginzayathi	06/04/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
59	Small Primary School	Baphumile Primary School	Design	Ugu	04/09/2014	04/09/2017	EIG	Programme 2	Individual Project	20 000	1 212	-	917	967	
60	Small Secondary School	Prince Tokotoko High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
61	Small Primary School	Barnhill Primary School	Design	Umginzayathi	09/06/2015	09/06/2018	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
62	Large Primary School	Bashise Primary School	Tender	Ugu	31/03/2015	31/03/2018	EIG	Programme 2	Individual Project	4 475	-	1 658	991	-	
63	Small Primary School	Bathathe Junior Primary School	Design	Umkhanyakude	30/09/2015	02/02/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
64	Micro Primaryschool	Protes Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
65	Small Secondary School	Batlokoa Secondary School	Tender	Harry Gwala	11/05/2016	14/05/2021	EIG	Programme 2	Individual Project	5 255	-	5 255	788	-	
66	Micro Secondary School	Batshazwayo Secondary School	Design	King Cetshwayo	30/06/2016	14/05/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
67	Small Combined School	Rietvlei Junior Secondary School	Tender	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 216	-	2 302	-	-	
68	Micro Primaryschool	Battersea Park Primary School	Design	Umginzayathi	11/02/2016	11/02/2019	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
69	Lsen	Bawelise Special School	Design	Zululand	06/06/2016	06/06/2019	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
70	Small Primary School	Bayabonga Primary School	Design	Umginzayathi	10/01/2013	10/01/2016	EIG	Programme 2	Individual Project	2 400	-	528	372	-	
71	Medium Primary School	Bazaneini Primary School	Design	Umkhanyakude	20/11/2016	20/11/2019	EIG	Programme 5	Individual Project	5 971	-	2 388	665	1 582	
72	Large Primary School	Bazini Primary School	Design	Zululand	15/08/2013	15/08/2016	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
73	Medium Primary School	Beaulah Primary School	Tender	Ugu	09/12/2014	09/12/2017	EIG	Programme 2	Individual Project	3 836	-	3 836	575	-	
74	Micro Primaryschool	Qalindlela Primary School	On Hold	Umginzayathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
75	Micro Primaryschool	Bernica Primary School	Design	Zululand	01/12/2014	01/12/2017	EIG	Programme 2	Individual Project	300	-	-	-	-	
76	Micro Primaryschool	Qambokuhle Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
77	Small Secondary School	Qediphika Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
78	Small Primary School	Qhoqhoza Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
79	Small Primary School	Bhadeni Primary School	Design	Zululand	26/02/2009	26/02/2012	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
80	Small Secondary School	Bhambatha Secondary School	Design	Umginzayathi	12/09/2014	12/09/2017	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
81	Large Secondary School	Bhande High School	Design	Uthukela	30/06/2014	30/06/2017	EIG	Programme 2	Individual Project	2 400	-	2 400	360	-	
82	Medium Primary School	Bhanganomo Primary School	Design	Zululand	15/02/2011	15/02/2014	EIG	Programme 2	Individual Project	300	-	-	-	-	
83	Large Secondary School	Bhanoyi Secondary School	Tender	Ugu	01/05/2015	01/05/2018	EIG	Programme 2	Individual Project	3 342	-	3 342	501	-	
84	Small Primary School	Bhaqa Primary School	Tender	Zululand	31/08/2014	31/08/2017	EIG	Programme 2	Individual Project	250	-	93	195	-	
85	Small Secondary School	Bhaqalwesizwe Secondary School	Design	Zululand	17/09/2014	17/09/2017	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
86	Micro Primaryschool	Bhedlana Junior Primary School	Design	King Cetshwayo	19/02/2013	19/02/2016	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
87	Mega Primary School	Bhekabantu Primary School	On Hold	Umkhanyakude	31/01/2016	31/01/2019	EIG	Programme 2	Individual Project	2 400	-	-	180	-	
88	Small Primary School	Qhubandaba Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
89	Small Primary School	Bhekamakhosi Primary School	Design	Zululand	12/09/2014	12/09/2017	EIG	Programme 2	Individual Project	300	-	-	-	-	
90	Medium Primary School	Bhekamangwane Primary School	Practical Completion - 100%	Umkhanyakude	11/01/2015	11/01/2018	EIG	Programme 5	Individual Project	1 373	990	2	-	-	
91	Medium Primary School	Bhekamatshe Primary School	Design	Umgungundlovu	01/05/2015	30/06/2020	EIG	Programme 2	Individual Project	208	208	-	-	-	

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
139	Medium Secondary School	Sekhethwayo Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
140	Large Primary School	Brackenhams Primary School	Design	King Cetshwayo	12/09/2014	12/09/2017	EIG	Programme 2	Individual Project	2 400	-	-	-	-
141	Micro Combined school	Brakwal Primary School	Design	Uthukela	01/03/2015	01/03/2018	EIG	Programme 2	Individual Project	2 400	-	310	372	-
142	Large Combined School	Sgodiphola Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
143	Micro Combined school	Brookfield Primary School	Design	Uthukela	25/02/2013	25/02/2016	EIG	Programme 2	Individual Project	2 400	-	-	-	-
144	Medium Primary School	Bruynshill Primary School	Practical Completion - 100%	Umgungundlovu	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
145	Micro Primary school	Bubu Primary School	Design	Umzinyathi	27/01/2016	14/05/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
146	Micro Primary school	Bucklands Primary School	Design	Umgungundlovu	28/06/2016	28/06/2019	EIG	Programme 2	Individual Project	2 400	-	528	372	-
147	Small Combined School	Buhlebamangwe Primary School	Design	Umzinyathi	20/11/2015	20/11/2018	EIG	Programme 2	Individual Project	2 400	-	-	-	-
148	Small Primary School	Buhlebelanga Primary School	Construction 76% - 99%	Zululand	31/03/2017	14/03/2021	EIG	Programme 5	Individual Project	1 657	1 428	562	999	-
149	Large Secondary School	Shengeza Secondary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
150	Micro Primary school	Buhlebentuthuko Primary School	Design	Amajuba	27/06/2016	27/06/2019	EIG	Programme 2	Individual Project	2 400	-	528	372	-
151	Large Secondary School	Buhlebethu Secondary School	Design	Ugu	27/06/2016	27/06/2019	EIG	Programme 2	Individual Project	2 400	-	-	-	-
152	Large Primary School	Buhlebezwe Primary School	On Hold	Uthukela	14/07/2015	30/06/2020	EIG	Programme 2	Individual Project	2 400	-	-	180	-
153	Large Primary School	Buhlebezwe Senior Primary School	Practical Completion - 100%	Ugu	01/04/2017	14/05/2021	EIG	Programme 2	Individual Project	7 980	303	-	-	1 436
154	Large Primary School	Buhlebuzile Lower Primary School	Design	Zululand	31/03/2017	30/06/2020	EIG	Programme 2	Individual Project	26 583	-	3 803	4 002	10 853
155	Large Primary School	Buhlebuzile Secondary School	Practical Completion - 100%	Zululand	22/06/2015	30/06/2020	EIG	Programme 2	Individual Project	250	-	55	-	-
156	Small Primary School	Bukelakithi Primary School	Practical Completion - 100%	King Cetshwayo	21/07/2014	08/05/2020	EIG	Programme 5	Individual Project	1 596	209	160	-	-
157	Medium Primary School	Bulwer Primary School	Design	Harry Gwala	14/07/2015	30/06/2020	EIG	Programme 2	Individual Project	16 680	-	3 678	2 529	-
158	Small Combined School	Bungende Junior Secondary School	Practical Completion - 100%	Harry Gwala	07/07/2015	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
159	Small Combined School	Bungende Junior Secondary School	Practical Completion - 100%	Harry Gwala	11/04/2015	14/03/2021	EIG	Programme 2	Individual Project	20 195	330	-	-	3 635
160	Small Secondary School	Bunyebethu High School	Design	Umzinyathi	21/07/2015	21/07/2018	EIG	Programme 2	Individual Project	2 400	-	-	-	-
161	Medium Primary School	Burford Primary School	Design	Uthukela	14/07/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
162	Small Primary School	Sheshisamsamo Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
163	Large Primary School	Shonkwani Primary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
164	Small Primary School	Buyani Primary School	On Hold	Umkhanyakude	10/01/2015	10/01/2018	EIG	Programme 2	Individual Project	2 400	-	-	180	-
165	Medium Secondary School	Sibanisakhe Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
166	Small Primary School	Buzulwazi Primary School	Design	Umgungundlovu	24/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	127	-	-	-
167	Large Secondary School	Sibumbene Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
168	Large Secondary School	Cabangokuhle High School	Design	Umzinyathi	14/07/2015	30/06/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
169	Medium Primary School	Caca Primary School	Feasibility	Amajuba	01/02/2016	30/06/2020	EIG	Programme 2	Individual Project	5 000	-	-	215	227
170	Medium Primary School	Sicoco Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
171	Large Secondary School	Candabuthule Secondary School	Design	Umzinyathi	24/10/2015	20/01/2019	EIG	Programme 2	Individual Project	2 400	-	-	-	-
172	Large Secondary School	Candabuthule Secondary School	Feasibility	Umzinyathi	25/02/2016	30/06/2020	EIG	Programme 2	Individual Project	10 000	-	-	481	507
173	Small Primary School	Carisbrooke Primary School	Practical Completion - 100%	Harry Gwala	06/06/2016	14/05/2021	EIG	Programme 2	Individual Project	2 250	-	-	-	-
174	Small Primary School	Carrisbrooke Primary School	Practical Completion - 100%	Harry Gwala	06/06/2016	14/05/2021	EIG	Programme 4	Individual Project	21 649	16 252	500	-	-
175	Medium Primary School	Sigananda Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
176	Mega Primary School	Cato Crest Primary School	Practical Completion - 100%	Umlazi	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	27 489	27 489	1 808	-	-
177	Small Primary School	Sigubudu Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
178	Small Primary School	Sikhanyiseleni Combined School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
179	Medium Primary School	Cecilia Primary School	Practical Completion - 100%	Uthukela	02/11/2015	02/11/2018	EIG	Programme 2	Individual Project	11 901	499	-	-	2 142
180	Medium Primary School	Cekazi Primary School	Practical Completion - 100%	Harry Gwala	02/06/2015	02/06/2018	EIG	Programme 2	Individual Project	100	-	22	-	-
181	Medium Primary School	Celani Primary School	On Hold	Amajuba	15/02/2013	15/02/2016	EIG	Programme 2	Individual Project	2 400	-	-	180	-
182	Mega Primary School	Celimfundo Primary School (Winterton)	Design	Uthukela	20/09/2016	20/09/2019	EIG	Programme 2	Individual Project	2 400	-	310	372	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates 2020/21 2021/22	
					Date: Start	Date: Finish								
183	Medium Primary School	Celimpilo Primary School	On Hold	Zululand	01/04/2012	01/04/2015	EIG	Programme 2	Individual Project	2 400	-	-	180	-
184	Medium Primary School	Celubuhle Primary School	Practical Completion - 100%	Umlazi	28/02/2013	28/02/2016	EIG	Programme 2	Individual Project	14 789	503	-	-	2 662
185	Large Primary School	Sikhona Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
186	Small Secondary School	Celumusa Secondary School	Design	Umgungundlovu	20/11/2015	31/10/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
187	Medium Primary School	Cengesi Primary School	On Hold	Uthukela	20/09/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
188	Large Secondary School	Centocow High School	Practical Completion - 100%	Harry Gwala	14/03/2016	14/03/2019	EIG	Programme 2	Individual Project	100	-	22	-	-
189	Large Primary School	Ceza Primary School	Design	Zululand	12/09/2014	12/09/2017	EIG	Programme 2	Individual Project	300	-	-	-	-
190	Large Secondary School	Chief Albert Luthuli Sivananda Secondary School	Practical Completion - 100%	Ilembe	30/01/2012	30/01/2015	EIG	Programme 2	Individual Project	39 288	33 426	452	-	-
191	Mega Primary School	Chief Lokothwayo Primary School	Construction 76% - 99%	Pinetown	28/06/2014	28/06/2017	EIG	Programme 2	Individual Project	35 143	31 327	887	-	-
192	Mega Primary School	Chief Lokothwayo Primary School	Design	Pinetown	06/06/2016	31/10/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
193	Small Primary School	Kwamsinga Primary School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 499	160	1 977	-	-
194	Medium Secondary School	Chief Nkonyama Secondary School	Design	Ilembe	04/07/2015	31/10/2020	EIG	Programme 2	Individual Project	3 360	-	-	323	341
195	Micro Primaryschool	Chieveley Islamic Sa Primary School	Design	Uthukela	15/11/2017	31/03/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
196	Medium Primary School	Chothwane Primary School	On Hold	Uthukela	15/04/2016	15/04/2019	EIG	Programme 2	Individual Project	2 400	-	-	180	-
197	Large Combined School	Sikhulile Combined School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
198	Medium Primary School	Simandlangentsha Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
199	Large Primary School	Clernaville Primary School	Construction 1% - 25%	Pinetown	31/03/2017	31/03/2020	EIG	Programme 2	Individual Project	3 811	-	3 811	-	-
200	Mega Primary School	Sinenzuzo Primary School	On Hold	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
201	Mega Secondary School	Clydesdale Secondary School	Project Initiation	Harry Gwala	01/04/2017	01/04/2020	EIG	Programme 2	Individual Project	3 692	-	-	270	285
202	Small Primary School	Sinquma Primary School	On Hold	Zululand	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
203	Medium Primary School	Collessie Primary School	Design	Umgungundlovu	31/03/2017	31/10/2019	EIG	Programme 2	Individual Project	2 400	-	-	-	-
204	Small Primary School	Umqongqotho Junior Primary School	Tender	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 799	-	1 777	-	-
205	Small Secondary School	Congco Secondary School	Project Initiation	Umgungundlovu	06/04/2013	06/04/2016	EIG	Programme 2	Individual Project	7 152	-	-	281	297
206	Medium Primary School	Coniston Primary School	Feasibility	Ugu	31/03/2017	31/03/2020	EIG	Programme 5	Individual Project	2 530	-	253	97	102
207	Large Primary School	Siphumelele Primary School	On Hold	Amajuba	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
208	Large Primary School	Cosmo Primary School	Design	Umgungundlovu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	310	372	-
209	Large Combined School	Siphuthando Combined School	On Hold	Amajuba	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
210	Large Primary School	Cottonlands Primary School	Project Initiation	Pinetown	31/03/2017	31/03/2020	EIG	Programme 2	Individual Project	21 445	-	2 083	1 966	319
211	Micro Primaryschool	Craigmillar Primary School	Practical Completion - 100%	Umgungundlovu	31/03/2017	31/03/2020	EIG	Programme 2	Individual Project	2 205	-	485	-	-
212	Large Primary School	Cranberry Primary School	Design	Ilembe	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	809	-	432
213	Medium Primary School	Crowfield Primary School	Design	Uthukela	31/03/2017	02/04/2020	EIG	Programme 2	Individual Project	2 400	-	310	372	-
214	Small Primary School	Cungwana Combined Primary School	Design	King Cetshwayo	31/03/2017	02/04/2020	EIG	Programme 2	Individual Project	1 500	-	-	-	-
215	Small Secondary School	Sitholinhlanhla Secondary School	Design	Zululand	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	450
216	Large Primary School	Cwaka Primary School	Design	King Cetshwayo	01/04/2017	02/04/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
217	Large Primary School	Cwaka Primary School	Design	King Cetshwayo	31/03/2017	02/04/2020	EIG	Programme 4	Individual Project	18 419	-	-	5 396	8 934
218	Large Secondary School	Cwakeme Secondary School	Practical Completion - 100%	Umkhanyakude	01/04/2017	01/04/2020	EIG	Programme 2	Individual Project	23 465	22 946	311	-	-
219	Small Primary School	Cwayisa Junior Primary School	Design	Zululand	31/03/2017	02/04/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
220	Medium Primary School	Sivule Primary School	Design	Zululand	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
221	Large Secondary School	Dabeka Secondary School	Design	Pinetown	04/01/2016	02/04/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
222	Micro Primaryschool	Dalala Primary School	Design	Umgungundlovu	15/11/2016	31/10/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
223	Medium Primary School	Dalton Primary School	Practical Completion - 100%	Umgungundlovu	02/03/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
224	Micro Secondary School	Dalusizo High School	Design	Ugu	02/03/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
225	Large Combined School	Sivulindlela Primary School	On Hold	Zululand	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
226	Medium Primary School	Danganya Primary School	Practical Completion - 100%	Umlazi	02/03/2016	14/03/2021	EIG	Programme 2	Individual Project	18 207	17 513	146	-	-
227	Small Primary School	Daninva Primary School	Project Initiation	Uthukela	02/03/2016	14/03/2021	EIG	Programme 2	Individual Project	10 000	-	-	506	534
228	Micro Primaryschool	Dargle Primary School	Design	Umgungundlovu	02/03/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
229	Small Primary School	Dawede Primary School	Design	Pinetown	20/06/2015	14/03/2021	EIG	Programme 2	Individual Project	10 000	227	2 414	4 810	102
230	Small Primary School	Dayeni Combined Primary School	Design	Zululand	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-

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					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
231	Small Primary School	Dayiswayo Primary School	Construction 76% - 99%	Umzinyathi	22/06/2016	14/03/2021	EIG	Programme 5	Individual Project	1 951	3 095	375	495	-
232	Medium Combined School	Siyaphambili Primary School	On Hold	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
233	Medium Combined School	Deepdale Junior Primary School	Final Completion	Harry Gwala	20/04/2017	14/03/2021	EIG	Programme 2	Individual Project	177	177	-	-	-
234	Large Primary School	Siyaziqeqesha Primary School	Design	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	450
235	Large Primary School	Delihlazo Combined Primary School	Design	Ugu	21/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
236	Medium Primary School	Dendethu Primary School	Design	Ilembe	20/04/2017	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
237	Micro Primaryschool	Dewaar Primary School	Design	Umzinyathi	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
238	Small Primary School	Dibi Junior Primary School	Design	Ugu	02/09/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
239	Large Secondary School	Dikana Secondary School	Construction 51% - 75%	Zululand	27/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
240	Micro Primaryschool	Dikwayo Primary School	Practical Completion - 100%	Ilembe	10/02/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
241	Small Secondary School	Dilizela High School	Design	Umzinyathi	20/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
242	Small Primary School	Dinabanye Primary School	Practical Completion - 100%	Umkhanyakude	15/04/2014	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
243	Small Primary School	Dinabanye Primary School	Practical Completion - 100%	Umkhanyakude	20/11/2015	14/03/2021	EIG	Programme 5	Individual Project	2 482	1 420	6	-	-
244	Small Primary School	Dington Combined Primary School	Design	Ugu	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
245	Micro Primaryschool	Dingezweni Junior Primary School	Design	Ugu	02/03/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
246	Small Primary School	Dingimbiza Primary School	Design	Ugu	11/02/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
247	Micro Secondary School	Siyazizama Secondary School	On Hold	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
248	Mega Secondary School	Dingukwazi Secondary School	Construction 1% - 25%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	59 857	-	5 520	-	-
249	Mega Secondary School	Dingukwazi Secondary School	Design	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
250	Medium Primary School	Siyethemba Primary School	Design	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	450
251	Micro Primaryschool	Dlabe Combined Primary School	Design	King Cetshwayo	24/06/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
252	Micro Secondary School	Sizabonke Secondary School	On Hold	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
253	Large Primary School	Sizamokuhle Primary School	On Hold	Amajuba	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
254	Micro Primaryschool	Dlangamandla Primary School	Design	Umzinyathi	18/12/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
255	Large Secondary School	Dlemudlemu Secondary School	On Hold	King Cetshwayo	01/09/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
256	Large Secondary School	Dlilanga High School	Design	Umkhanyakude	31/03/2015	14/03/2021	EIG	Programme 2	Individual Project	1 500	-	-	-	-
257	Large Secondary School	Dlilanga Secondary School	Feasibility	Umkhanyakude	01/08/2015	14/03/2021	EIG	Programme 2	Individual Project	3 341	56	5 833	4 146	1 358
258	Medium Secondary School	Sizanani Secondary School	Design	Amajuba	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
259	Medium Primary School	Dludla Primary School	Construction 1% - 25%	Ilembe	15/11/2017	14/03/2021	EIG	Programme 2	Individual Project	3 056	176	2 880	458	-
260	Large Combined School	Dnc Combined School	Practical Completion - 100%	Amajuba	03/07/2016	14/03/2021	EIG	Programme 2	Individual Project	26 897	26 518	779	-	-
261	Large Combined School	Dolo Combined School	On Hold	Umzinyathi	21/05/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
262	Small Primary School	Domremy Primary School	Design	Umzinyathi	01/05/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
263	Small Combined School	Doornkloof Intermediate School	Design	Umgungundlovu	02/03/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
264	Medium Primary School	Sizumphakathi Primary School	Design	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	450
265	Small Primary School	Sizuzulu Primary School	On Hold	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
266	Large Combined School	Drc Junior Secondary School	Practical Completion - 100%	Harry Gwala	08/09/2014	14/03/2021	EIG	Programme 2	Individual Project	8 451	7 574	742	-	-
267	Large Secondary School	Drc Secondary School	Practical Completion - 100%	Harry Gwala	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	529	-	100	-	-
268	Large Secondary School	Drc Secondary School	Project Initiation	Harry Gwala	15/03/2014	14/03/2021	EIG	Programme 2	Individual Project	3 694	-	-	295	311
269	Small Secondary School	Dubandela High School	Design	Ugu	15/03/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
270	Micro Primaryschool	Dubeyane Primary School	Practical Completion - 100%	Ilembe	02/02/2013	14/03/2021	EIG	Programme 2	Individual Project	75	-	-	-	-
271	Large Primary School	Dududu Junior Primary School	Design	Ugu	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	14 546	179	-	6 852	10 183
272	Mega Primary School	Duduzani Primary School	Construction 76% - 99%	Pinetown	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	17 089	6 984	-	-	3 076
273	Large Secondary School	Duduzile Secondary School	Design	Ugu	20/02/2015	14/03/2021	EIG	Programme 2	Individual Project	8 753	-	-	6 580	7 821
274	Large Secondary School	Duduzile Secondary School	On Hold	Ugu	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-

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					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
275	Large Primary School	Duffs Road Primary School	Construction 76% - 99%	Umlazi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	15 828	13 910	875	-	-
276	Medium Primary School	Dukuza Primary School	Practical Completion - 100%	Uthukela	07/07/2015	14/03/2021	EIG	Programme 2	Individual Project	2 900	2 547	353	-	-
277	Mega Combined School	Dulati Combined School	Practical Completion - 100%	Harry Gwala	01/05/2014	14/03/2021	EIG	Programme 2	Individual Project	66 831	49 289	3 497	-	-
278	Medium Primary School	Dulikhulu Primary School	Feasibility	Umkhanyakude	14/03/2016	14/03/2021	EIG	Programme 5	Individual Project	1 429	-	22	97	102
279	Small Primary School	Duma Primary School	Practical Completion - 100%	Umkhanyakude	01/05/2014	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
280	Small Primary School	Dumabemsola Primary School	Practical Completion - 100%	Umzinyathi	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
281	Micro Secondary School	Dumakude Secondary School	Design	Harry Gwala	20/09/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
282	Micro Secondary School	Dumane Comm Secondary School	Design	Ilembe	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	11 879	-	-	215	227
283	Small Primary School	Phatheni Primary School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 735	137	1 703	-	-
284	Medium Primary School	Dumazinkani Junior Primary School	Design	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
285	Medium Primary School	Dumenkungwini Primary School	Construction 51% - 75%	Zululand	16/02/2014	14/03/2021	EIG	Programme 2	Individual Project	736	327	-	-	-
286	Small Primary School	Dumile Primary School	Design	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
287	Medium Primary School	Sobethu Primary School	On Hold	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
288	Large Primary School	Dumisa Primary School	Design	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
289	Micro Primaryschool	Dumuka Primary School	Design	Ugu	31/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
290	Large Combined School	Dundee Junior Secondary School	Design	Umzinyathi	21/07/2016	14/03/2021	EIG	Programme 2	Individual Project	10 000	1 236	2 462	5 601	-
291	Mega Secondary School	Dundee Secondary School	Practical Completion - 100%	Umzinyathi	11/08/2014	14/03/2021	EIG	Programme 2	Individual Project	10 000	1 286	-	-	1 800
292	Micro Primaryschool	Dunduluzi Primary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
293	Medium Primary School	Dunga Junior Primary School	Practical Completion - 100%	Ilembe	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
294	Medium Primary School	Dunywa Primary School	Design	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
295	Special Schools	Durban School For The Hearing Impaired	Pre-Feasibility	Umlazi	13/06/2016	14/03/2021	EIG	Programme 4	Individual Project	3 500	-	1 300	2 672	-
296	Mega Secondary School	Dwaleni High School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
297	Medium Secondary School	Somile Secondary School	Design	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	450
298	Micro Secondary School	Dwengu Secondary School	Design	Umgungundlovu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
299	Small Primary School	Ebendle Primary School	On Hold	Ilembe	31/03/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
300	Micro Primaryschool	Sonkela Primary School	Design	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	450
301	Medium Primary School	Ebhetani Primary School	Practical Completion - 100%	Uthukela	31/03/2017	14/03/2021	EIG	Programme 5	Individual Project	1 855	233	186	-	-
302	Large Secondary School	Engwaqa Secondary School	Tender	Harry Gwala	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	4 627	111	1 672	-	-
303	Micro Secondary School	Ebrahim Lockat Secondary School	Design	Umzinyathi	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
304	Small Secondary School	Sotobe Secondary School	On Hold	Ilembe	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
305	Small Combined School	Ebuhlenbenkosi Primary School	Practical Completion - 100%	Zululand	16/01/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
306	Small Combined School	Ebuhlenbenkosi Secondary School	Construction 76% - 99%	Zululand	31/03/2017	14/03/2021	EIG	Programme 5	Individual Project	3 000	853	500	1 000	-
307	Medium Primary School	Ebukhalini Combined Primary School	Design	Zululand	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
308	Medium Primary School	Ebukhosini Primary School	Construction 1% - 25%	Ilembe	07/03/2016	14/03/2021	EIG	Programme 2	Individual Project	4 259	218	4 041	-	-
309	Small Secondary School	Ebunguni Secondary School	On Hold	Umgungundlovu	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 152	-	-	612	1 525
310	Small Primary School	Ecancane Primary School	On Hold	Uthukela	14/03/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
311	Large Secondary School	Ecekeza Secondary School	Feasibility	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	97	102
312	Micro Primaryschool	Echameni Primary School	Design	Umgungundlovu	03/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
313	Medium Primary School	Echwebeni Primary School	Design	Umkhanyakude	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
314	Medium Primary School	Echwebeni Primary School	Project Initiation	Umkhanyakude	12/10/2014	14/03/2021	EIG	Programme 2	Individual Project	3 630	19	-	506	534
315	Micro Primaryschool	Edambe Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
316	Large Primary School	Ethlini Primary School	Design	Uthukela	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
317	Medium Primary School	Efe Primary School	Practical Completion - 100%	Zululand	15/03/2015	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
318	Large Primary School	Efuyeni Primary School	Tender	King Cetshwayo	11/08/2014	14/03/2021	EIG	Programme 2	Individual Project	5 506	478	1 862	436	-
319	Micro Combined school	Egqumaweni Primary School	Design	Uthukela	03/02/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
320	Medium Secondary School	Springlake High School	On Hold	Umginyathi	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
321	Mega Combined School	Egugwini Junior Secondary School	Design	Harry Gwala	06/07/2015	14/03/2021	EIG	Programme 2	Individual Project	268	268	-	-	-
322	Small Primary School	Egujini Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2015	14/03/2021	EIG	Programme 5	Individual Project	1 953	634	195	-	-
323	Small Primary School	Ehlane Primary School	Design	Harry Gwala	05/03/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
324	Medium Combined School	Ehlanzeni Primary School	Tender	Umginyathi	20/09/2015	14/03/2021	EIG	Programme 2	Individual Project	3 634	-	3 634	545	-
325	Mega Secondary School	St Lewis Bertrands Secondary School	On Hold	Amajuba	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 500	-	-	-	-
326	Medium Secondary School	Tatazela Secondary School	On Hold	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
327	Medium Primary School	Ekhamanzi Primary School	Design	Umgungundlovu	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	452	3	-	-	-
328	Small Secondary School	Ekhombe High School	Design	Zululand	15/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
329	Micro Primary school	Tayside Primary School	On Hold	Umginyathi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
330	Micro Primary school	Ekhombela Primary School	Tender	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	889	372	-
331	Large Primary School	Thabani Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	450
332	Medium Secondary School	Ekucabangeni Secondary School	Tender	Umginyathi	01/10/2014	14/03/2021	EIG	Programme 2	Individual Project	73 179	2 975	6 334	4 826	5 913
333	Micro Primary school	Thamsanqa Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
334	Micro Primary school	Ekufundeni Primary School	Practical Completion - 100%	Umgungundlovu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
335	Small Primary School	Ekujulukeni Combined Primary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
336	Small Primary School	Ekulingeni Junior Primary School	Design	Umkhanyakude	06/04/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
337	Small Primary School	Ekulingeni Junior Primary School	Feasibility	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 5	Individual Project	893	597	35	97	102
338	Large Primary School	Ekuphakameni Primary School	Design	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	440	440	-	-	-
339	Micro Secondary School	Ekuphiweni Junior Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
340	Medium Primary School	Ekuthokozeni Primary School	Construction 51% - 75%	Zululand	06/08/2013	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
341	Small Primary School	Ekuthuleni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
342	Medium Secondary School	Ekuthuthukeni Secondary School	Design	Umginyathi	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
343	Small Primary School	Ekuveleni Primary School	Practical Completion - 100%	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 5	Individual Project	1 691	231	169	-	-
344	Small Primary School	Ekuzwaneni Combined Primary School	Design	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
345	Small Primary School	Ekwakheni Primary School	On Hold	Umkhanyakude	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
346	Micro Primary school	Thekwane Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	450
347	Small Combined School	Ekwandeni Combined School	Design	Zululand	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
348	Medium Primary School	Elandsberg Primary School	Practical Completion - 100%	Umginyathi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
349	Medium Primary School	Thelezi Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
350	Medium Secondary School	Elangeni Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
351	Small Primary School	Elomo Primary School	Design	Zululand	03/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
352	Small Primary School	Elomo Primary School	Practical Completion - 100%	King Cetshwayo	14/02/2015	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
353	Small Combined School	Elsie Mthali Combined School	Design	Umginyathi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
354	Small Primary School	Eludimbi Primary School	Practical Completion - 100%	Uthukela	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
355	Micro Primary school	Elukolweni Junior Primary School	Design	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
356	Micro Primary school	Elukolweni Junior Secondary School	Design	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	22 102	-	-	5 913	9 192
357	Large Combined School	Emabhekazi Combined School	Construction 51% - 75%	Uthukela	04/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
358	Small Primary School	Emabheleni Primary School	Tender	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	1 970	-	1 970	295	-
359	Large Primary School	Thengisangaye Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
360	Small Primary School	Thimuni Primary School	On Hold	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
361	Micro Primary school	Emadekeni Higher Primary School	Design	Umginyathi	15/09/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
362	Medium Primary School	Emadolobheni Primary School	Design	Uthukela	31/03/2015	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
363	Small Primary School	Thobisizwe Primary School	On Hold	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
364	Micro Primary school	Emadundube Primary School	Design	Umlazi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
365	Small Primary School	Emafa Primary School (Completion Contract)	Practical Completion - 100%	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
366	Small Primary School	Emafusini Senior Primary School	Practical Completion - 100%	Uthukela	31/12/2014	14/03/2021	EIG	Programme 2	Individual Project	1 551	502	231	-	-
367	Small Primary School	Emagovini Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	-	-
368	Micro Secondary School	Batshazwayo Secondary School	Tender	Umzinyathi	24/09/2016	14/05/2021	EIG	Programme 2	Individual Project	1 665	-	1 665	-	-
369	Large Primary School	Emahlekwane Junior Primary School	Practical Completion - 100%	Uthukela	06/04/2017	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
370	Micro Primaryschool	Emakhabeleni Primary School	Design	Umzinyathi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
371	Small Primary School	Thokazi Primary School	On Hold	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
372	Micro Primaryschool	Emalangeni Primary School	Design	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
373	Small Primary School	Emandleni Primary School	Design	Zululand	03/07/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
374	Medium Primary School	Emangweni Primary School	On Hold	Uthukela	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
375	Medium Primary School	Tholakele Primary School	On Hold	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
376	Small Primary School	Emanqayini Primary School	Design	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
377	Small Primary School	Emanqayini Primary School	Practical Completion - 100%	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 5	Individual Project	1 921	1 456	192	-	-
378	Medium Primary School	Emanyiseni Primary School	Design	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
379	Micro Primaryschool	Emanyonini Senior Primary School	Design	Ilembe	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
380	Medium Secondary School	Tholimfundo Secondary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
381	Medium Primary School	Emasakeni Primary School	Design	Umkhanyakude	06/11/2017	14/03/2021	EIG	Programme 2	Individual Project	2 900	511	-	-	-
382	Micro Primaryschool	Thombothi Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
383	Medium Primary School	Emaswazini Primary School	Practical Completion - 100%	Umgungundlovu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
384	Small Combined School	Emaweleni Intermediate School	Design	Ugu	29/08/2013	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
385	Small Primary School	Thusane Primary School	On Hold	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
386	Large Primary School	Emazabekweni Primary School	Project Initiation	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 696	-	-	295	311
387	Micro Primaryschool	Emazizini Junior Primary School	Design	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
388	Small Primary School	Vumuthando Primary School	Tender	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 616	132	1 660	-	-
389	Micro Secondary School	Embetha Junior Secondary School	Project Initiation	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	6 078	-	-	506	534
390	Small Primary School	Embonjeni Primary School	Design	Ilembe	06/04/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
391	Micro Primaryschool	Tshekhulu Primary School	On Hold	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
392	Small Primary School	Fortmannspruit Primary School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 388	-	1 625	-	-
393	Medium Primary School	Embuyiselo Primary School	Practical Completion - 100%	Umkhanyakude	12/09/2014	14/03/2021	EIG	Programme 5	Individual Project	1 882	1 030	188	-	-
394	Small Combined School	Embuzweni Junior Secondary School School	Design	Harry Gwala	29/07/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
395	Small Primary School	Tshenilokwazi Primary School	On Hold	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
396	Medium Primary School	Emfanela Primary School	Practical Completion - 100%	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	9 359	4 059	192	-	-
397	Medium Primary School	Emfanela Primary School (Completion Contract)	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 500	-	-	-	-
398	Small Primary School	Emfihlweni Primary School	On Hold	Umkhanyakude	22/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
399	Small Primary School	Emfihlweni Primary School	Practical Completion - 100%	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 5	Individual Project	1 986	1 114	4	-	-
400	Medium Primary School	Ubizo Primary School	On Hold	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
401	Small Primary School	Ugedla Primary School	On Hold	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
402	Small Primary School	Emhlangeni Senior Primary School	Design	Zululand	30/03/2017	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
403	Small Primary School	Emhlangweni Primary School	Practical Completion - 100%	Uthukela	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
404	Medium Primary School	Emjalisweni Primary School	Construction 1% - 25%	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	22 932	2 946	4 942	-	-
405	Medium Primary School	Emjalisweni Primary School	Design	Ugu	30/03/2016	14/03/2021	EIG	Programme 2	Individual Project	1 798	43	-	-	-
406	Medium Primary School	Emkhambeni Primary School	Project Initiation	Ilembe	28/06/2014	14/03/2021	EIG	Programme 5	Individual Project	6 000	-	600	1 234	2 182
407	Micro Primaryschool	Ukukhanya Primary School	Design	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
408	Medium Primary School	Emkhandlwini Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
409	Medium Primary School	Emkhandlwini Primary School	Construction 51% - 75%	King Cetshwayo	29/11/2014	14/03/2021	EIG	Programme 5	Individual Project	1 848	497	1 578	1 000	-
410	Small Primary School	Emkhuphula Primary School	Practical Completion - 100%	Umzinyathi	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	1 303	452	187	-	-
411	Mega Primary School	Ulundi Primary School	On Hold	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
412	Small Primary School	Jabulani Primary School	Tender	Umgungundlovu	06/06/2017	14/03/2021	EIG	Programme 2	Individual Project	4 337	-	1 606	-	-

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					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
413	Small Primary School	Emngwenya Primary School	Practical Completion - 100%	Uthukela	10/01/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
414	Micro Primaryschool	Ebonyeni Primary School	Tender	Uthukela	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	4 294	-	1 590	-	-
415	Small Secondary School	Emoyeni High School	Design	King Cetshwayo	11/02/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
416	Medium Primary School	Empakama Primary School	Practical Completion - 100%	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
417	Medium Secondary School	Umbango Secondary School	On Hold	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
418	Small Primary School	Emphalwini Combined Primary School	Design	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
419	Small Primary School	Emphise Primary School	Practical Completion - 100%	Ilembe	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 632	846	833	-	-
420	Large Secondary School	Empilweni Junior Secondary School	On Hold	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
421	Large Secondary School	Empilweni Junior Secondary School	Practical Completion - 100%	Zululand	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	29 445	24 503	1 556	-	-
422	Medium Combined School	Umgama Combined School	On Hold	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
423	Large Primary School	Umsamo Primary School	On Hold	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
424	Micro Primaryschool	Empolombeni Primary School(Retender)	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 611	3 243	833	-	-
425	Medium Primary School	Usuthu Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
426	Medium Primary School	Empumelelweni Junior Primary School	Design	Umkhanyakude	11/04/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
427	Medium Secondary School	Sakhisizwe High School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 165	-	1 542	-	-
428	Small Primary School	Emthandeni Primary School	Practical Completion - 100%	Ilembe	27/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
429	Large Primary School	V S Zulu Primary School	On Hold	Amajuba	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
430	Small Secondary School	Emthulazizwe High School	Design	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
431	Medium Secondary School	Emthungweni High School	Design	King Cetshwayo	05/08/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
432	Micro Primaryschool	Emthunzini Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	360	-	36	345	364
433	Micro Primaryschool	Vavule Primary School	On Hold	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
434	Large Secondary School	Velangezwi Secondary School	On Hold	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
435	Medium Secondary School	Emtshibeni Junior Secondary School	Practical Completion - 100%	Harry Gwala	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	38 594	35 089	1 490	-	-
436	Medium Primary School	Inqolayolwazi Senior Primary School	Tender	Umgungundlovu	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	4 294	157	1 532	-	-
437	Medium Primary School	Emunywana Junior Primary School	Design	Umkhanyakude	12/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
438	Small Combined School	Emvubukazi Junior Secondary School	Tender	Harry Gwala	03/02/2016	14/03/2021	EIG	Programme 2	Individual Project	5 781	-	2 141	509	-
439	Medium Primary School	Velankosi Primary School	On Hold	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
440	Small Primary School	Pheshe Primary School	Tender	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 113	-	1 523	-	-
441	Small Combined School	Emxhakeni Primary School	Project Initiation	Amajuba	24/06/2016	14/03/2021	EIG	Programme 2	Individual Project	5 000	-	-	295	311
442	Small Combined School	Emxhakeni Primary School	Practical Completion - 100%	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
443	Mega Secondary School	Emzamweni Secondary School	Feasibility	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	97	102
444	Small Combined School	Verdukt Combined School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
445	Micro Primaryschool	Encanyini Primary School	Design	King Cetshwayo	30/03/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
446	Small Primary School	Nqutshini Primary School	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 093	-	1 516	-	-
447	Medium Primary School	Sibanisethu Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 979	-	1 474	-	-
448	Small Primary School	Endadathweni Primary School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 933	176	2 757	440	-
449	Small Primary School	Endlondlweni Primary School	Design	Umkhanyakude	01/04/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
450	Small Secondary School	Endlovukazi Secondary School	On Hold	Zululand	15/03/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
451	Medium Primary School	Endlozana Primary School	Tender	Zululand	01/04/2017	14/03/2021	EIG	Programme 2	Individual Project	3 635	-	1 346	436	-
452	Small Primary School	Endombeni Primary School	Feasibility	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 5	Individual Project	905	401	22	97	102
453	Small Primary School	Vezamafa Primary School	On Hold	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
454	Micro Primaryschool	Endundumeni Primary School	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
455	Medium Primary School	Endwebu Combined Primary School	Design	Ugu	03/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
456	Medium Primary School	Enembe Primary School	Construction 1% - 25%	Ilembe	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	3 361	146	3 214	-	-
457	Micro Primaryschool	Engcuba Primary School	Design	Umgungundlovu	03/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
458	Small Primary School	Engobhiyeni Primary School	Design	Umgungundlovu	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
459	Medium Primary School	Engoleleni Primary School	Construction 51% - 75%	Umgungundlovu	24/06/2016	14/03/2021	EIG	Programme 4	Individual Project	9 398	3 795	4 216	850	-
460	Small Primary School	Engonyameni Primary School	Practical Completion - 100%	Umlazi	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
461	Medium Secondary School	Engqondweni High School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
462	Small Secondary School	Mkhobeni High School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 031	129	1 445	-	-
463	Small Primary School	Engujini Primary School	Design	Umkhanyakude	24/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	809	-	432
464	Small Combined School	Engunjini Junior Secondary School School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
465	Medium Primary School	Amathuli Primary School	Tender	Umgungundlovu	01/04/2016	30/06/2020	EIG	Programme 2	Individual Project	3 899	19	1 437	-	-
466	Large Secondary School	Engwaqa Secondary School	Feasibility	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	215	227
467	Medium Primary School	Enhlanganisweni Primary School	On Hold	Uthukela	21/09/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
468	Large Secondary School	Enhlanhlani Secondary School	Practical Completion - 100%	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	250	-	55	-	-
469	Mega Primary School	Enhlanzini Primary School	Tender	King Cetshwayo	24/10/2015	14/03/2021	EIG	Programme 2	Individual Project	3 821	-	1 415	436	-
470	Small Primary School	Enhisa Primary School	Tender	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 286	-	1 217	-	-
471	Small Primary School	Vimbemshini Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
472	Small Combined School	Enhlopheni Combined School	Design	Umgungundlovu	24/10/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
473	Small Combined School	Enhlopheni Combined School	Project Initiation	Umgungundlovu	13/06/2015	14/03/2021	EIG	Programme 2	Individual Project	6 590	-	-	488	1 395
474	Micro Primaryschool	Enhlosweni Primary School	Design	Umgungundlovu	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
475	Large Primary School	Enjabulweni Primary School	On Hold	Uthukela	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
476	Medium Primary School	Enkathweni Primary School	Design	Umkhanyakude	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
477	Medium Primary School	Enkelabantwana Primary School	Design	Harry Gwala	20/02/2016	14/03/2021	EIG	Programme 5	Individual Project	2 634	-	1 054	283	298
478	Small Primary School	Vuka Primary School	On Hold	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
479	Large Primary School	Enkonjeni Primary School	Construction 26% - 50%	Zululand	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
480	Small Primary School	Enkungwini Primary School	Tender	Ugu	19/01/2016	14/03/2021	EIG	Programme 2	Individual Project	3 451	87	3 364	518	-
481	Large Combined School	Engqabeni Combined School	Practical Completion - 100%	Zululand	27/06/2016	14/03/2021	EIG	Programme 2	Individual Project	22 319	22 971	579	338	-
482	Large Primary School	Enqoleni Primary School	Design	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 4	Individual Project	48 797	-	-	7 575	9 912
483	Small Primary School	Ensikeni Primary School	Practical Completion - 100%	Ilembe	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
484	Medium Primary School	Ensukangihlale Primary School	Practical Completion - 100%	Zululand	20/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 796	260	338	-	-
485	Mega Primary School	Entabeni Primary School	Feasibility	Ugu	20/09/2015	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	97	102
486	Medium Secondary School	Entembeni High School	Design	King Cetshwayo	20/09/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
487	Mega Secondary School	Vukile Secondary School	On Hold	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
488	Special Schools	Entokozweni Special School	On Hold	Umgungundlovu	15/06/2016	14/03/2021	EIG	Programme 4	Individual Project	14 005	-	-	2 126	1 359
489	Small Primary School	Entshiza Combined Primary School	Design	King Cetshwayo	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
490	Small Primary School	Vukuzame Primary School	On Hold	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
491	Medium Primary School	Vulamehlo Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	450
492	Medium Primary School	Entweni Primary School	Practical Completion - 100%	Umkhanyakude	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	15 510	16 282	-	-	2 792
493	Medium Primary School	Enxolobeni Primary School	Design	Ugu	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
494	Medium Primary School	Enyandeni Primary School	Design	Ugu	31/01/2016	14/03/2021	EIG	Programme 2	Individual Project	1 677	40	-	-	-
495	Medium Combined School	Enyanisweni Junior Secondary School School	Design	Harry Gwala	16/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
496	Medium Primary School	Enyanisweni Primary School	Design	Ugu	16/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
497	Small Combined School	Enyanyeni Combined School	Project Initiation	Umgungundlovu	16/06/2016	14/03/2021	EIG	Programme 2	Individual Project	10 000	-	-	506	534
498	Lsen	Vuleka School Of The Deafs	On Hold	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
499	Large Combined School	Enyathi Primary School	On Hold	Zululand	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
500	Micro Primaryschool	Enyokeni Primary School	Tender	Ilembe	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 911	-	2 911	437	-
501	Micro Primaryschool	Ephusheni Primary School	Design	King Cetshwayo	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
502	Medium Secondary School	Eqakwini High School	Design	Umkhanyakude	06/06/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
503	Large Combined School	Eqhweni Intermediate School	Practical Completion - 100%	Uthukela	01/04/2016	01/02/2020	EIG	Programme 5	Individual Project	3 937	4 583	833	-	-
504	Mega Primary School	Vumelani Primary School	On Hold	Amajuba	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
505	Large Primary School	Eshane Primary School	Practical Completion - 100%	Umginyathi	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
506	Medium Primary School	Esibila Primary School	Practical Completion - 100%	Umginyathi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
507	Small Primary School	Esibomvini Primary School	Design	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
508	Micro Primaryschool	Esidakeni Primary School	Practical Completion - 100%	Amajuba	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
509	Mega Primary School	Esididini Primary School	Design	Amajuba	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
510	Small Primary School	Vuthela Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	450
511	Small Secondary School	Esigedeni Junior Secondary School	Project Initiation	Umkhanyakude	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	6 082	-	-	506	534
512	Small Primary School	Esigwaceni Primary School	On Hold	King Cetshwayo	11/03/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
513	Small Primary School	Esikhotho Primary School	Practical Completion - 100%	Umgungundlovu	06/03/2017	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
514	Micro Primaryschool	Waalhoek Primary School	Design	Amajuba	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
515	Small Primary School	Esikhwebezane Primary School	Design	Zululand	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
516	Small Primary School	Esimozomen Primary School	Practical Completion - 100%	Umgungundlovu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
517	Small Primary School	Esimozomeni Senior Primary School	Project Initiation	Umgungundlovu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	7 152	-	-	281	297
518	Micro Primaryschool	Esindi Primary School	Practical Completion - 100%	Ilembe	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
519	Medium Primary School	Esinqeni Primary School	Practical Completion - 100%	Zululand	01/02/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
520	Medium Primary School	Esiphahleni Primary School	Design	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 5	Individual Project	2 985	-	1 194	749	791
521	Medium Primary School	Esiphahleni Primary School	Design	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
522	Small Secondary School	Congco High School	Tender	Umgungundlovu	01/04/2017	01/04/2020	EIG	Programme 2	Individual Project	3 877	182	1 369	-	-
523	Medium Primary School	Esiphukwini Primary School	Tender	Umlazi	02/03/2016	14/03/2021	EIG	Programme 2	Individual Project	3 419	-	1 266	667	-
524	Small Primary School	Esiqhingini Primary School	Construction 76% - 99%	Pinetown	21/06/2016	14/03/2021	EIG	Programme 4	Individual Project	865	1 487	999	-	-
525	Medium Secondary School	Esiquwini Secondary School	Design	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
526	#N/A	Esitebhisini	Design	#N/A	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	809	-	432
527	Medium Primary School	Menzi Junior Primary School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 711	61	1 352	-	-
528	Large Primary School	Estcourt Primary School	On Hold	Uthukela	29/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
529	Small Secondary School	Mhlabuhlangene Junior Secondary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 645	52	1 331	-	-
530	Small Primary School	Wela Primary School	On Hold	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
531	Small Combined School	Etembeni Primary School	Design	Harry Gwala	01/04/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
532	Micro Primaryschool	Etete Sa Farm Primary School	Final Completion	Ilembe	30/03/2017	14/03/2021	EIG	Programme 2	Individual Project	53	-	-	-	-
533	Medium Primary School	Ethafeni Primary School	Design	King Cetshwayo	01/04/2017	14/03/2021	EIG	Programme 4	Individual Project	26 914	-	-	7 660	10 002
534	Special Schools	Ethel Mthiyane Special School	Project Initiation	Ilembe	15/09/2017	14/03/2021	EIG	Programme 4	Individual Project	8 000	-	3 520	4 672	-
535	Micro Primaryschool	Ethuleni Primary School	On Hold	Uthukela	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
536	Medium Primary School	Ethulwane Primary School	Design	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 4	Individual Project	16 890	-	-	2 867	227
537	Small Combined School	Etongwe Primary School	Practical Completion - 100%	Umginyathi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
538	Small Primary School	Etsheni Primary School	Design	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
539	Small Primary School	Weleni Primary School	On Hold	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
540	Small Primary School	Ewubwini Primary School	Design	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	7 517	-	-	980	1 913
541	Large Primary School	Wiliwili Primary School	On Hold	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
542	Small Combined School	Wit-Umfolozzi Secondary School	Design	Amajuba	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	450
543	Micro Secondary School	Wosiyane Secondary School	On Hold	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
544	Medium Primary School	Eyethu Primary School	Design	Umgungundlovu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
545	Large Secondary School	Ezifundeni Primary School	Project Initiation	Umkhanyakude	20/02/2017	14/03/2021	EIG	Programme 5	Individual Project	15 000	1 797	1 500	4 116	4 386
546	Micro Primaryschool	Ezizibeni Senior Primary School	Design	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
547	Micro Primaryschool	Ezikozini Primary School	Tender	King Cetshwayo	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 514	-	931	461	-
548	Small Primary School	Xasana Primary School	On Hold	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-

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					Date: Start	Date: Finish						2019/20	2020/21	2021/22	
													(’000)		
549	Small Combined School	Ezimpungeni Junior School	Tender	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	5 795	-	2 146	520	-	
550	Small Secondary School	Yise Secondary School	On Hold	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
551	Small Secondary School	Kwabulawayo Secondary	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 512	-	1 301	-	-	
552	Mega Primary School	Ezindlovini Primary School	Design	Ilembe	24/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 512	100	-	320	338	
553	Large Secondary School	Ezinqoleni Junior Secondary School	Practical Completion - 100%	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 283	-	722	-	-	
554	Medium Combined School	Zabalaza Intermediate School	On Hold	Amajuba	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
555	Medium Primary School	Ezinyonyana Primary School	Practical Completion - 100%	Uthukela	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-	
556	Medium Secondary School	Ezithabeni Secondary School	Design	Ilembe	01/01/2016	14/03/2021	EIG	Programme 2	Individual Project	6 823	-	-	320	338	
557	Small Combined School	Ezulwini Combined School	Construction 51% - 75%	Umgungundlovu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	12 912	10 748	2 125	-	-	
558	Small Combined School	Ezulwini Combined School	Design	Umgungundlovu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
559	Small Primary School	Zakheleni Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
560	Medium Primary School	Fabeni Junior Secondary School	Tender	Umsinyathi	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 347	-	2 347	352	-	
561	Small Primary School	Fahlaza Primary School	Practical Completion - 100%	Umsinyathi	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-	
562	Small Primary School	Fairleigh Primary School	Design	Umgungundlovu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
563	Large Primary School	Faith Mlamba Primary School	Design	Pinetown	24/10/2015	14/03/2021	EIG	Programme 2	Individual Project	1 860	-	-	-	-	
564	Small Primary School	Zamazisa Primary School	On Hold	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
565	Small Secondary School	Zamokwakhe Secondary School	On Hold	Umsinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
566	Small Secondary School	Felifa Secondary School	Practical Completion - 100%	Zululand	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-	
567	Fencing	Fencing - Uthungulu	Other - Packaged Ongoing Project	King Cetshwayo	10/06/2016	14/03/2021	EIG	Programme 2	Package Projects	9 280	1 340	615	1 689	2 662	
568	Large Primary School	Ferdinand Primary School	On Hold	Uthukela	20/02/2016	14/03/2021	EIG	Programme 4	Individual Project	15 776	-	-	2 718	1 103	
569	Small Primary School	Fiskuhle Primary School	Design	Umsinyathi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
570	Small Primary School	Zangathi Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
571	Small Combined School	Florence Booth Primary School	Design	Uthukela	20/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-	
572	Mega Secondary School	Folweni High School	Practical Completion - 100%	Umlazi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 705	-	595	-	-	
573	Medium Primary School	Forest View Primary School	Design	Pinetown	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	27 356	584	3 949	1 831	10 449	
574	Small Primary School	Fort Louis Primary School	Feasibility	King Cetshwayo	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	24 200	51	-	295	311	
575	Small Secondary School	Zibhebhu Secondary School	On Hold	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
576	Small Primary School	Emolweni Primary School	Tender	Pinetown	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 489	-	1 292	-	-	
577	Large Secondary School	Zicole Secondary School	On Hold	Umsinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-	
578	Medium Primary School	Frankland Combined Primary School	Design	Ugu	23/04/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
579	Large Secondary School	Franklin Secondary School	Design	Harry Gwala	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
580	Large Secondary School	Franklin Secondary School	Feasibility	Harry Gwala	10/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	215	227	
581	Medium Primary School	Fredville Senior Primary School	Practical Completion - 100%	Pinetown	10/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 055	839	488	-	-	
582	Medium Primary School	Magongolo Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 481	-	1 289	168	-	
583	Medium Primary School	Fukula Primary School	Design	Umkhanyakude	15/04/2016	14/03/2021	EIG	Programme 5	Individual Project	5 971	-	2 388	665	1 582	
584	Medium Primary School	Fukula Primary School	On Hold	Umkhanyakude	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-	
585	Small Primary School	Itshehlopho Primary School	Tender	Ugu	22/06/2015	14/03/2021	EIG	Programme 2	Individual Project	3 332	-	1 234	599	-	
586	Micro Primaryschool	Fundani Junior Primary School (Stanger)	Practical Completion - 100%	Ilembe	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-	
587	Micro Primaryschool	Zimele Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	450	
588	Medium Primary School	Fundani Primary School (Weenen)(Retender)	Practical Completion - 100%	Uthukela	16/06/2016	14/03/2021	EIG	Programme 5	Individual Project	1 799	2 748	180	-	-	
589	Medium Primary School	Fundeduze Primary School	Tender	Ugu	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 870	-	3 870	580	-	
590	Medium Secondary School	Fundinduku Secondary School	Design	Umlazi	01/01/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
591	Medium Secondary School	Fundukuhle High School	Design	Ilembe	01/02/2016	14/03/2021	EIG	Programme 2	Individual Project	42 350	3 623	4 349	5 302	-
592	Medium Secondary School	Fundukhaliphe Primary School	Design	Zululand	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
593	Medium Secondary School	Fundukhaliphe Secondary School	Design	Zululand	18/02/2014	14/03/2021	EIG	Programme 2	Individual Project	24 000	886	4 283	5 865	534
594	Medium Primary School	Fundukhuphuke Primary School	On Hold	Zululand	14/07/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
595	Small Primary School	Fundulwazi Senior Primary School	Design	Uthukela	01/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
596	Micro Combined school	Funizwe Primary School	Design	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
597	Medium Primary School	Zimisele Primary School (Ladysmith)	On Hold	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
598	Micro Secondary School	Funulwazi Secondary School	Tender	Umkhanyathi	16/03/2016	14/03/2021	EIG	Programme 2	Individual Project	2 090	-	2 090	314	-
599	Small Primary School	Gababela Primary School	Design	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
600	Small Primary School	Gabangenkosi Primary School	Design	King Cetshwayo	10/06/2016	14/03/2021	EIG	Programme 4	Individual Project	15 773	-	-	5 998	6 174
601	Medium Secondary School	Gabangezwe School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 938	46	-	-	-
602	Administration Office	Abaqulusi Office	Design	Amajuba	19/02/2016	14/03/2021	EIG	Programme 1	Individual Project	2 400	-	-	-	-
603	Small Combined School	Gadeleni Secondary School	Design	Umkhanyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
604	Medium Primary School	Gadokwayo Primary School	On Hold	Umkhanyakude	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
605	#N/A	Bhekuzulu Cmc	Design	#N/A	31/12/2014	31/12/2017	EIG	Programme 2	Individual Project	2 400	-	-	-	432
606	Medium Primary School	Gangenzana Primary School	Design	Umkhanyathi	10/09/2015	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
607	Micro Primary school	Gartmore Primary School	Design	Umgungundlovu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
608	Large Combined School	Clydesdale Junior Secondary School School	Design	Harry Gwala	31/03/2017	31/03/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
609	Mega Secondary School	Gawozi Secondary School	Design	King Cetshwayo	10/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
610	Medium Primary School	Gayisani Primary School	Construction 76% - 99%	Umkhanyathi	13/06/2013	14/03/2021	EIG	Programme 2	Individual Project	1 902	133	1 768	-	-
611	Mega Primary School	Gclima Primary School	Design	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
612	Medium Primary School	Gcina Primary School	Design	Umgungundlovu	25/05/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
613	Medium Secondary School	Gcinimfundo Secondary School	Practical Completion - 100%	Ilembe	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 782	6 683	-	-	861
614	Medium Secondary School	Gcinimfundo Secondary School	Design	Ilembe	21/06/2016	14/03/2021	EIG	Programme 2	Individual Project	1 075	118	-	-	-
615	Medium Primary School	Gcininhliziyo Combined Primary School	Design	King Cetshwayo	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
616	Medium Primary School	Gcinuxolo Primary School	Construction 1% - 25%	Zululand	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
617	Medium Primary School	Gcizela Primary School	Design	Uthukela	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
618	Small Primary School	Cosh Primary School	Design	Umkhanyathi	01/04/2017	01/04/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
619	Medium Primary School	Gcotsheni Primary School	Design	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
620	#N/A	Gcugcuma	Design	#N/A	30/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	258	560	-
621	Small Primary School	Gede Junior Primary School	Design	Umkhanyathi	12/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
622	Large Secondary School	Emchakweni Primary School	Design	Umkhanyakude	01/04/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
623	Micro Primary school	Empolombeni Primary School	On Hold	Uthukela	21/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
624	Micro Primary school	Gem Ntshembe Primary School	Design	Ugu	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
625	Medium Primary School	Empumelelweni Primary School	Tender	Umlazi	10/05/2013	14/03/2021	EIG	Programme 2	Individual Project	3 302	-	1 223	-	-
626	Micro Primary school	Gengeshe Primary School	Practical Completion - 100%	Umgungundlovu	25/02/2014	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
627	Medium Primary School	George Caltex Primary School	Feasibility	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	20 621	-	-	4 747	11 357
628	0	Georgedale Full Service School	Pre-Feasibility	0	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 550	-	-	500	-
629	Mega Primary School	Georgedale Primary School	Design	Pinetown	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	35 565	-	-	1 880	7 068
630	Administration Office	Examination Centre	Design	Umgungundlovu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
631	Large Primary School	Imbubu Primary School	Design	Umgungundlovu	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
632	Micro Primary school	Giba Primary School	Design	Umkhanyathi	06/04/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
633	Medium Primary School	Gibindlala Combined Primary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
634	Small Secondary School	Gijimana Secondary School	Design	King Cetshwayo	23/10/2015	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
635	Medium Secondary School	Gilonki Secondary School	Design	Umkhanyakude	13/06/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
636	Medium Secondary School	Ginyiqingha Secondary School	Practical Completion - 100%	Harry Gwala	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	15 473	-	-	-	2 785
637	Medium Secondary School	Ginyiqingha Senior Secondary School	Design	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
638	Small Primary School	Glendale State Aided Farm Primary School	Practical Completion - 100%	Ilembe	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
639	Mega Combined School	Glengarry Junior Secondary School	Practical Completion - 100%	Harry Gwala	10/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	-	-
640	Mega Combined School	Glengarry Junior Secondary School	Practical Completion - 100%	Harry Gwala	23/06/2016	14/03/2021	EIG	Programme 5	Individual Project	2 717	1 881	833	-	-
641	Medium Primary School	Glenpark Primary School	Design	Umkhanyakude	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
642	Medium Primary School	Gloucester Junior Secondary School	Practical Completion - 100%	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	21 000	19 035	-	-	3 780
643	Medium Primary School	Gobamahlamvu Primary School	Design	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
644	Large Secondary School	Inkosi Moses Zikhali Secondary School	Design	Umkhanyakude	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	360	-
645	Mega Primary School	Gobhela Primary School	On Hold	Ugu	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	20 000	977	-	1 489	2 451
646	Large Secondary School	Gobume Secondary School	Feasibility	Ugu	20/03/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	97	102
647	Large Secondary School	Gobume Secondary School	Design	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
648	Micro Secondary School	Godide High School	Design	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
649	Small Secondary School	Godloza High School	Design	Umkhanyakude	16/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
650	Medium Primary School	Godlumphonto Primary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
651	Small Primary School	Ntathakusa Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 142	-	1 164	451	-
652	Medium Primary School	Goje Primary School	Practical Completion - 100%	Zululand	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
653	Large Primary School	Gokul Primary School (Completion Project)	Practical Completion - 100%	Umlazi	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 043	3 928	927	-	-
654	Mega Primary School	Golokodo Junior Primary School	Design	Umlazi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
655	Small Primary School	Ithubalethu Primary School	Design	Umkhanyakude	15/07/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	360	-
656	Micro Secondary School	Goodhome Secondary School	Design	Uthukela	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
657	Small Secondary School	Khanyisa Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
658	Medium Secondary School	Gqokamandla Secondary School	Practical Completion - 100%	Zululand	26/11/2013	14/03/2021	EIG	Programme 2	Individual Project	829	368	101	-	-
659	Micro Primary School	Gququma Primary School	Tender	Umgungundlovu	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
660	Medium Primary School	Gqumeni Primary School	Design	Harry Gwala	23/06/2016	14/03/2021	EIG	Programme 5	Individual Project	5 267	-	2 107	606	684
661	Small Primary School	Gqwalu Combined School	Tender	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 953	-	4 953	743	-
662	Large Primary School	Khanyisani Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
663	Small Secondary School	Khindi Jobe Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
664	Mega Secondary School	Groutville Secondary School	Practical Completion - 100%	Ilembe	24/06/2016	14/03/2021	EIG	Programme 2	Individual Project	35 202	34 723	1 202	-	-
665	Medium Primary School	Gubazi Primary School	Design	King Cetshwayo	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
666	Small Combined School	Gudlintaba Primary School	Design	Harry Gwala	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
667	Small Combined School	Kwamadamu Intermediate School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
668	Mega Secondary School	Gugulesizwe Secondary School	Practical Completion - 100%	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
669	Small Primary School	Gulube Primary School	Practical Completion - 100%	Umgungundlovu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
670	Large Primary School	Gwadu Zenex Primary School	Tender	Pinetown	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	5 126	-	1 899	498	-
671	Small Primary School	Gwaliweni Primary School	Design	Umkhanyakude	22/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
672	Small Primary School	Gwaliweni Primary School	Feasibility	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 5	Individual Project	899	835	22	97	102
673	Medium Primary School	Gwija Primary School	Design	Umkhanyakude	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
674	Small Primary School	Gxalingenwa Primary School	Design	Harry Gwala	14/06/2016	14/03/2021	EIG	Programme 5	Individual Project	1 855	-	742	215	227
675	Mega Secondary School	Hafuleni Secondary School	Project Initiation	Ugu	09/01/2013	14/03/2021	EIG	Programme 2	Individual Project	4 946	-	-	-	2 473
676	Medium Primary School	Lindelani Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
677	Medium Primary School	Lungile Primary School	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-

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					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
678	Small Primary School	Hambanathi Senior Primary School (Completion Project)	Practical Completion - 100%	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 030	9 575	-	-	725
679	Small Primary School	Hambanathi Seniorprimary School	Practical Completion - 100%	Harry Gwala	22/06/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
680	Micro Primaryschool	Nhlangakazi Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 115	-	1 154	430	-
681	Small Primary School	Hambangomthetho Junior Primary School	Design	Umkhanyakude	01/07/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
682	Large Secondary School	Hambisanani High School	Design	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
683	Micro Secondary School	Maqoqa Secondary School	Tender	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	360	-
684	Small Combined School	Harburg Farm Intermediate School	Practical Completion - 100%	Umgungundlovu	20/09/2015	14/03/2021	EIG	Programme 2	Individual Project	3 937	61	853	-	-
685	Mega Combined School	Harding Combined School	Practical Completion - 100%	Ugu	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	23 174	22 834	333	-	-
686	Electricity	Harry Gwala Electrification	Other - Packaged Ongoing Project	Harry Gwala	17/01/2013	14/03/2021	EIG	Programme 2	Package Projects	8 970	815	901	1 025	1 081
687	Electricity	Harry Gwala Electrification	Other - Packaged Ongoing Project	Harry Gwala	01/03/2016	14/03/2021	EIG	Programme 2	Package Projects	958	-	958	-	-
688	Fencing	Harry Gwala Fencing	Other - Packaged Ongoing Project	Harry Gwala	22/01/2016	14/03/2021	EIG	Programme 2	Package Projects	8 812	-	482	895	-
689	Mobile Classrooms	Harry Mobile	Other - Packaged Ongoing Project	Harry Gwala	20/01/2016	14/03/2021	EIG	Programme 2	Package Projects	2 204	-	954	-	-
690	Small Primary School	Heavitree Primary School	Design	Uthukela	19/02/2015	14/03/2021	EIG	Programme 2	Individual Project	1 754	-	-	277	292
691	Medium Primary School	Hemfane Primary School	Design	King Cetshwayo	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
692	Mega Primary School	Henryville Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 866	16 528	-	-	3 756
693	Medium Secondary School	Hermannsburg Secondary School	Practical Completion - 100%	Umsinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
694	Micro Secondary School	Heshe Junior Secondary School	Practical Completion - 100%	Zululand	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	819	98	159	-	-
695	Micro Primaryschool	Thomoyi Primary School	Design	Ilembe	02/05/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
696	Medium Secondary School	Hhoye Secondary School	Design	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
697	Small Primary School	Highflats Intermediate School	Practical Completion - 100%	Harry Gwala	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
698	Medium Combined School	Highlands Junior Secondary School School	Design	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
699	Medium Combined School	Hilltop Junior Secondary School	Design	Harry Gwala	21/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
700	Small Primary School	Hlabi Primary School	Practical Completion - 100%	Ugu	13/06/2016	14/03/2021	EIG	Programme 5	Individual Project	4 229	2 734	833	-	-
701	Small Secondary School	Mcoseleli Secondary School	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
702	Small Secondary School	Hlabane High School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-
703	Small Secondary School	Hlabane Secondary School	Design	Uthukela	29/10/2016	14/03/2021	EIG	Programme 2	Individual Project	7 000	-	-	277	292
704	Small Primary School	Hlabeni Primary School	Design	Harry Gwala	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
705	Medium Primary School	Hlalakahle Primary School	Construction 1% - 25%	Ilembe	30/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 264	152	4 112	-	-
706	Large Combined School	Hlalele Primary School	Practical Completion - 100%	Umsinyathi	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
707	Small Primary School	Mhawukelwa Combined Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
708	Medium Primary School	Hlanganakahle Primary School	On Hold	Zululand	18/12/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
709	Medium Primary School	Hlanganani Primary School	Construction 1% - 25%	Ilembe	30/03/2016	14/03/2021	EIG	Programme 2	Individual Project	2 390	-	2 390	-	-
710	Medium Secondary School	Mnyamana Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
711	#N/A	Mthwazi	Design	#N/A	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
712	Micro Primaryschool	Hlanzeni Primary School	Design	Umgungundlovu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
713	Medium Secondary School	Hlathikhulu Secondary School	On Hold	Uthukela	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
714	Micro Primaryschool	Hlazakazi Primary School	Design	Umsinyathi	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
715	Medium Primary School	Hlazane Primary School	Construction 76% - 99%	Umkhanyakude	22/06/2016	14/03/2021	EIG	Programme 2	Individual Project	18 714	15 788	1 367	-	-
716	Medium Primary School	Hlelolusha Primary School	Practical Completion - 100%	Umgungundlovu	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
717	Micro Primaryschool	Hlengingqondo Primary School	Design	Zululand	31/01/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
718	Mega Primary School	Hlengisizwe Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 920	1 507	333	-	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
719	Small Secondary School	Hlengiwe Secondary School	Design	Ugu	29/11/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
720	Medium Primary School	Hlinzeka Combined Primary School	Design	Umzinyathi	18/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
721	Medium Primary School	Hlobani Primary School (Hlobane (Mine) P)	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
722	Large Secondary School	Hlokozi Secondary School	Feasibility	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	215	227
723	Small Primary School	Hlomakancane Primary School	Construction 1% - 25%	Ilembe	12/03/2015	14/03/2021	EIG	Programme 2	Individual Project	2 837	171	2 666	426	-
724	Medium Primary School	Ngotweni Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
725	Small Primary School	Hlophekulu Primary School	Construction 26% - 50%	Zululand	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
726	Small Secondary School	Ophofini Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
727	Small Primary School	Hlulabantu Primary School	Design	Umkhanyakude	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
728	Administration Office	Paulpietersburg Office	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 1	Individual Project	2 400	-	-	-	432
729	Small Primary School	Hlushwana Primary School	Construction 51% - 75%	Zululand	20/09/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
730	Small Primary School	Hluthankungu Junior P	Practical Completion - 100%	Harry Gwala	19/12/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
731	Mega Secondary School	Hoër Landbouskool Vryheid	Construction 1% - 25%	Zululand	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	64 164	12 934	9 948	-	9 750
732	Medium Primary School	Hoffenthal Primary School	Design	Uthukela	26/02/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
733	Medium Primary School	Holinyoka Primary School	Design	Zululand	20/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
734	Small Primary School	Holisizwe Primary School	Design	Umzinyathi	15/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
735	Small Primary School	Holwane Primary School	Construction 76% - 99%	Umzinyathi	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
736	Mega Combined School	Hope Combined School	Design	Amajuba	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	16 205	-	-	4 845	11 461
737	Medium Combined School	Hopewell Junior Secondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	100	-	22	-	-
738	Small Primary School	Horsehoe Primary School	Design	Uthukela	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 900	-	-	-	-
739	Large Secondary School	Huba High School	Design	Umgungundlovu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
740	Medium Combined School	Hulett Combined Primary School	Design	Ilembe	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
741	Small Primary School	Huntley Primary School	Design	Harry Gwala	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
742	Small Primary School	Hursley Primary School	Design	Uthukela	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	300	-	-	-	-
743	Micro Combined school	Hydeswood Primary School	Design	Uthukela	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
744	Medium Primary School	Hymen Primary School	Practical Completion - 100%	Ugu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	250	-	55	-	-
745	Mega Secondary School	Ibisi Secondary School	Design	Harry Gwala	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
746	Large Primary School	Ididima Primary School	Design	Uthukela	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
747	Medium Secondary School	Idlamadoda Secondary School	Design	Umzinyathi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
748	Medium Primary School	Idlebe Primary School	Design	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
749	Mega Primary School	Ifafa Primary School	Construction 76% - 99%	Ugu	01/04/2016	01/02/2020	EIG	Programme 4	Individual Project	9 603	3 786	787	75	-
750	Mega Primary School	Ifafa Primary School	Construction 76% - 99%	Ugu	01/04/2016	01/02/2020	EIG	Programme 5	Individual Project	4 701	4 603	286	-	-
751	Small Primary School	Pomeroy Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
752	Medium Primary School	Igugulabanguni Primary School	Construction 1% - 25%	Umlazi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 769	-	3 769	-	-
753	Medium Primary School	Igugulabanguni Primary School	Project Initiation	Umlazi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 919	-	-	506	534
754	Small Primary School	Igugulamanyoni Primary School	Tender	Ilembe	24/10/2015	14/03/2021	EIG	Programme 2	Individual Project	3 049	-	1 129	378	-
755	Large Secondary School	Ihawulethu Secondary School	Project Initiation	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	13 609	-	-	468	494
756	Large Secondary School	Ihawulethu Secondary School	Design	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	64	7	-	-	-
757	Medium Primary School	Qanda Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
758	Small Primary School	Qhubekani Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
759	Micro Primary school	Sigdisabathembu Primary School	Design	#N/A	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
760	Large Combined School	Tshelabantu Primary School	Tender	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 096	-	1 147	415	-
761	Small Primary School	Ikhwezi Primary School	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 900	-	-	-	-
762	Mega Primary School	Ikhwezilamachi Primary School	On Hold	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
763	Small Primary School	Ikhwezilokusa Primary School	Tender	Ugu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 290	-	3 290	494	-
764	Medium Primary School	Mphazima Primary School	Tender	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 092	-	1 145	411	-
765	Mega Secondary School	Ikusasaletu Secondary School	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 131	-	352	249	-

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					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
766	Fencing	Ilembe Fencing	Other - Packaged Ongoing Project	Ilembe	01/04/2016	01/02/2020	EIG	Programme 2	Package Projects	8 434	562	679	320	-
767	Electricity	Ilembe Electrification	Other - Packaged Ongoing Project	Ilembe	06/06/2016	14/03/2021	EIG	Programme 2	Package Projects	6 271	1 698	850	1 025	1 081
768	Electricity	Ilembe Electrification	Other - Packaged Ongoing Project	Ilembe	01/04/2016	01/02/2020	EIG	Programme 2	Package Projects	995	-	995	-	-
769	Mobile Classrooms	Ilembe Mobiles	Other - Packaged Ongoing Project	Ilembe	01/04/2016	01/02/2020	EIG	Programme 2	Package Projects	2 204	-	954	-	-
770	Micro Secondary School	Imbali Junior Secondary School	On Hold	Umgungundlovu	01/01/2017	14/03/2021	EIG	Programme 2	Individual Project	3 472	-	-	295	1 191
771	Medium Primary School	Imbalikhona Lower Primary School	Design	Umkhanyakude	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
772	Large Secondary School	Imbilane Secondary School	On Hold	Zululand	15/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
773	Lsen	Sisizakele Special School	Design	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	-	-	432
774	Large Secondary School	Imbuyiselo Secondary School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 827	188	3 639	-	-
775	Small Primary School	Thembisizwe Primary School	Design	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	-	-	-
776	Large Primary School	Imfihlo Primary School	Tender	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 5	Individual Project	900	-	360	-	-
777	Small Primary School	Imfule Primary School	Design	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
778	Micro Secondary School	Imizamo Secondary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
779	Medium Secondary School	Impala Secondary School	Design	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
780	Micro Primaryschool	Impandwini Primary School	Design	Uthukela	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
781	Medium Secondary School	Impolwane Secondary School	Design	Uthukela	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
782	Small Primary School	Impophoma Primary School	Design	Umkhanyakude	24/10/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
783	Medium Primary School	Impumelelo High School	Practical Completion - 100%	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	11 795	8 359	838	-	-
784	Mega Secondary School	Tholithemba High School	Design	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	-	-	432
785	Medium Primary School	Impumelelo Senior Primary School	Design	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
786	Medium Primary School	Impumelelo Senior Primary School	Construction 76% - 99%	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	15 545	74	927	-	-
787	Administration Office	Vryheid Office	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 1	Individual Project	2 400	-	-	-	432
788	Mega Secondary School	Impunga Secondary School	Design	Harry Gwala	24/07/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
789	Small Primary School	Vuma High School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	-	-	-
790	Micro Primaryschool	Imveloyamaswazi Primary School	Design	Zululand	17/01/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
791	Medium Primary School	Inala Primary School	Design	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
792	Mega Secondary School	Inanda New Town Comprehensive School	Pre-Feasibility	Pinetown	06/01/2016	14/03/2021	EIG	Programme 2	Individual Project	3 550	-	-	500	-
793	Large Primary School	Inanda Senior Primary School	Tender	Pinetown	11/05/2016	14/03/2021	EIG	Programme 2	Individual Project	4 038	-	1 496	650	-
794	Special Schools	Inanda Special School For Lsen	Construction 26% - 50%	Umlazi	13/06/2016	14/03/2021	EIG	Programme 4	Individual Project	168 960	80 066	14 349	2 959	8 544
795	Large Primary School	Incophelelo Primary School	Construction 76% - 99%	Umlazi	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	17 840	15 326	794	-	-
796	Small Primary School	Indatshe Combined Primary School	Design	King Cetshwayo	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
797	Large Primary School	Indawana Junior Secondary School School	Design	Harry Gwala	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
798	Large Secondary School	Indawana Secondary School	Design	Harry Gwala	20/05/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
799	Medium Primary School	Weenen Primary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	-	-	-
800	Micro Primaryschool	Halalisani Combined School	On Hold	Umkhanyakude	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
801	Large Primary School	Indluyamandla Primary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
802	Medium Primary School	Hiambanyathi Primary School	On Hold	Umkhanyakude	02/05/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
803	Small Primary School	Hianganani Primary School	On Hold	Zululand	21/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
804	Mega Secondary School	Indonsa Secondary School	On Hold	Amajuba	24/10/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	1	-	180	-
805	Micro Primaryschool	Induduzo Primary School	Feasibility	Zululand	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	6 250	-	-	277	292
806	Micro Primaryschool	Induduzoprimary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
807	Small Primary School	Indulwana Primary School	Design	Uthukela	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
808	Small Secondary School	Induma Junior Secondary School	Tender	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 400	-	1 259	-	-
809	Small Primary School	Indumakude Primary School	Design	Harry Gwala	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
810	Large Primary School	Ingaga Primary School	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
811	Medium Secondary School	Ingqungqulu High School	Design	Pinetown	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	1 860	-	-	-	-
812	Mega Secondary School	Ingula High School	Design	Uthukela	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
813	Small Primary School	Ingulule Primary School	Design	Ilembe	10/11/2014	14/03/2021	EIG	Programme 2	Individual Project	8 892	115	-	1 138	2 080

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					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
814	Small Primary School	Ingulule Primary School	Construction 1% - 25%	Ilembe	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 903	61	3 842	-	-
815	Small Combined School	Hlanguza Combined School	Design	Zululand	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
816	Large Secondary School	Ingwemabala Comp School	Feasibility	Ugu	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	97	110
817	Small Primary School	Inhlasana Primary School	Design	Ugu	20/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
818	Small Primary School	Inhlasana Primary School	Practical Completion - 100%	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	8 779	1 707	-	-	1 580
819	Small Primary School	Inhlazuka Primary School	Design	Umgungundlovu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	13 486	93	-	4 226	5 339
820	Small Primary School	Mpofana Primary School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 031	81	1 093	301	-
821	Small Primary School	Inhlwathi Higher Primary School	Design	Umkhanyakude	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
822	Medium Secondary School	Injesuthi High School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
823	Mega Combined School	Injula (Gedleza) Intermediate School	Design	Umkhanyakude	01/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
824	Small Primary School	Inkanyezi Primary School	Practical Completion - 100%	Umlazi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	250	-	55	-	-
825	Special Schools	Inkanyezi Training Centre	Practical Completion - 100%	Uthukela	15/03/2016	14/03/2021	EIG	Programme 4	Individual Project	106 053	102 039	1 219	862	-
826	Large Primary School	Inkanyezi Yamachi Primary School	Practical Completion - 100%	Ugu	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	24 256	22 610	545	-	-
827	Small Secondary School	Amangwe Secondary School	Tender	King Cetshwayo	01/04/2016	14/05/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
828	Special Schools	Inkanyiso Special School	Project Initiation	Zululand	06/06/2016	14/03/2021	EIG	Programme 4	Individual Project	9 519	-	2 500	4 178	4 534
829	Large Primary School	Inkazimulo Primary School	Construction 76% - 99%	Pinetown	15/06/2016	14/03/2021	EIG	Programme 4	Individual Project	4 674	452	921	-	-
830	Micro Primaryschool	Hlongomiyi Primary School	On Hold	Zululand	19/02/2015	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
831	Micro Primaryschool	Inkolovuzane Primary School	Design	Ilembe	20/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
832	Micro Secondary School	Inkonjane Secondary School	Construction 1% - 25%	Ilembe	20/11/2016	14/03/2021	EIG	Programme 2	Individual Project	5 807	187	5 620	-	-
833	Small Primary School	Inkosentsha Primary School	Practical Completion - 100%	Zululand	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
834	Large Secondary School	Inkosi Albert Secondary School	Design	Ilembe	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
835	Medium Secondary School	Hlubi High School	On Hold	Umgungundlovu	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
836	Small Primary School	Inkulu Primary School	Design	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
837	Mega Combined School	Hluma Combined School	Design	Zululand	18/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
838	Small Primary School	Inkuthazelo Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 493	-	597	197	208
839	Medium Primary School	Inkwali Primary School	Feasibility	Ugu	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	19 012	-	-	97	102
840	Large Primary School	Inqaba Primary School	Design	King Cetshwayo	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
841	Medium Primary School	Inqanula Primary School	Practical Completion - 100%	Ugu	15/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 943	3 351	286	-	-
842	Micro Secondary School	Inqanula Primary School	Design	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
843	Medium Secondary School	Chief Ngonyama Secondary School	Tender	Ilembe	15/04/2016	15/04/2019	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
844	Micro Secondary School	Insika Junior Secondary School	Design	Umgungundlovu	01/04/2017	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
845	Micro Primaryschool	Insonge Primary School	Design	Uthukela	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
846	Small Primary School	Ihlati Primary School	Design	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	-
847	Medium Primary School	Insuze-Gcwensa Primary School	Practical Completion - 100%	Ilembe	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
848	Micro Secondary School	Intababusuku Junior Secondary School	Practical Completion - 100%	Uthukela	15/11/2017	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
849	Large Secondary School	Intandoyesizwe Secondary School	Practical Completion - 100%	Uthukela	27/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 168	2 073	-	-	390
850	Small Primary School	Ikaheng Primary School	On Hold	Umgungundlovu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	-
851	Small Primary School	Intathakusa Primary School	Feasibility	Zululand	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	10 000	-	-	506	534
852	Small Primary School	Intathakusa Primary School	Practical Completion - 100%	Zululand	22/02/2017	14/03/2021	EIG	Programme 2	Individual Project	626	-	48	-	-
853	Medium Primary School	Intinyane Primary School	Tender	Umlazi	28/09/2017	14/03/2021	EIG	Programme 2	Individual Project	2 908	-	1 077	268	-
854	Medium Secondary School	Intonga High School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
855	Mega Secondary School	Intshisekelo Secondary School	Design	Pinetown	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	14 944	421	-	506	534
856	Medium Secondary School	Ikhethelo Secondary School	Design	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	414
857	Medium Secondary School	Impumelelo Secondary School	Design	Zululand	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
858	Medium Primary School	Impumelelo Yethu Primary School	Design	Zululand	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
859	Medium Primary School	Intuthukoyamazulu Primary School	Design	Umkhanyakude	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
860	Small Primary School	Intuthukoyesizwe Primary School	Project Initiation	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	9 244	-	-	97	102
861	Micro Combined School	Intuthukoyesizwe Primary School	Design	Harry Gwala	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
862	Medium Primary School	Inyamazwe Primary School	On Hold	Uthukela	24/06/2016	14/03/2021	EIG	Programme 4	Individual Project	24 679	-	-	4 306	5 423
863	Large Primary School	Inyandezulu Primary School	Design	Ugu	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
864	Micro Secondary School	Dumane Commercial High School	Tender	Ilembe	01/03/2015	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
865	Medium Primary School	Inyaninga Primary School	Design	Umgungundlovu	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
866	Micro Secondary School	Inyonemhlophe Secondary School	Design	Ugu	22/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
867	Small Primary School	Impuphusi Primary School	On Hold	Zululand	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
868	Mega Primary School	Indlovana Primary School	On Hold	Umkhanyakude	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
869	Medium Secondary School	Indlozana High School	On Hold	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
870	Small Primary School	Encutshe Primary School	Tender	Zululand	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
871	Medium Primary School	Isambulo Primary School	On Hold	Umkhanyakude	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
872	Small Primary School	Isandlwana Primary School	Design	Umkhanyakude	15/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
873	Micro Primary School	Isibani Senior Primary School	Design	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
874	Large Secondary School	Isibanisizwe Secondary School	Construction 1% - 25%	Ilembe	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	5 831	188	5 642	-	-
875	Small Combined School	Indondokazulu Primary School	On Hold	Zululand	20/02/2017	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
876	Micro Primary School	Ingutshana Primary School	On Hold	Umkhanyakude	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
877	Large Primary School	Isikazimulo Primary School	On Hold	Pinetown	20/11/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
878	Medium Primary School	Insukanghlale Primary School	On Hold	Uthukela	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
879	Large Secondary School	Isicelosethu High School	Design	Umkhanyakude	09/09/2014	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
880	Small Primary School	Isifisosikayise High School	Practical Completion - 100%	Umkhanyakude	27/06/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
881	Small Primary School	Isigcino Primary School	On Hold	Umkhanyakude	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
882	Medium Combined School	Intathakusa Combined	On Hold	Zululand	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
883	Small Primary School	Endabenhle Primary School	Tender	King Cetshwayo	11/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
884	Medium Secondary School	Isihlahlasenkosi Secondary School	Tender	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	164	889	372	-
885	Medium Primary School	Isihlangasabasha Primary School	Construction 1% - 25%	Pinetown	31/01/2016	14/03/2021	EIG	Programme 2	Individual Project	3 447	155	3 291	517	-
886	Medium Primary School	Isihlangasabasha Primary School	Design	Pinetown	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	4 944	-	-	506	534
887	Medium Primary School	Isihlangwini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
888	Medium Secondary School	Isikhalasenkosi Js School (Phase 2)	Practical Completion - 100%	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 229	2 049	-	-	761
889	Small Primary School	Isikhalasanamuhla Junior Primary School	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
890	Micro Primary School	Esiphiva Primary School	Tender	Zululand	17/01/2013	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
891	Small Primary School	Isikhuthali Primary School	Design	Ugu	22/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
892	Micro Primary School	Intuku Primary School	Design	Amajuba	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
893	Mega Secondary School	Isinyabusi High School	Construction 1% - 25%	Ilembe	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 666	37	2 629	400	-
894	Large Secondary School	Isiphosethu High School	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	310	372	-
895	Small Primary School	Isigulwane Primary School	Tender	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 424	-	1 268	-	-
896	Small Primary School	Isithinta Primary School	Design	King Cetshwayo	20/02/2017	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
897	Medium Secondary School	Isivunguvungu High School	Design	Umkhanyakude	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
898	Micro Secondary School	Ismont High School	Design	Umgungundlovu	31/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
899	Large Secondary School	Isolemamba Secondary School	Practical Completion - 100%	Umlazi	20/08/2015	14/03/2021	EIG	Programme 2	Individual Project	29 856	29 311	824	-	-
900	Micro Primary School	Intuthuko Combined Primary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
901	Micro Primary School	Isonto Primary School	Design	Uthukela	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
902	Large Primary School	Isulabasha Primary School	Tender	Ugu	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 593	-	3 593	539	-
903	Micro Primary School	Isulomndeni Primary School	Design	Umkhanyakude	10/09/2015	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
904	Mega Primary School	Ithaka Primary School	Project Initiation	Umkhanyakude	30/04/2015	14/03/2021	EIG	Programme 2	Individual Project	5 000	-	-	506	534
905	Large Secondary School	Ithala High School	Construction 76% - 99%	King Cetshwayo	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	6 005	5 732	425	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
906	Medium Primary School	Esusweni Primary School	Tender	Zululand	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
907	Medium Primary School	Iphuphuma Primary School	On Hold	Umzinyathi	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
908	Mega Primary School	Ithongasi Primary School	Design	Ugu	15/04/2016	14/03/2021	EIG	Programme 4	Individual Project	2 391	-	-	2 810	167
909	Small Primary School	Ithubalethu Primary School	On Hold	Umzinyathi	06/06/2016	14/03/2021	EIG	Programme 5	Individual Project	1 948	-	195	-	487
910	Medium Primary School	Iqabavu Primary School	On Hold	Ilembe	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
911	Mega Primary School	Ezindlovini Primary School	Tender	Ilembe	20/08/2015	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
912	Large Primary School	Isibukosabasha Primary School	On Hold	Umzinyathi	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
913	Large Secondary School	Isibukosezwe Secondary School	On Hold	Pinetown	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
914	Medium Primary School	Isigodi Primary School	On Hold	Zululand	19/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
915	Small Secondary School	Isikhwebezi Secondary School	Design	Zululand	06/06/2017	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
916	Mega Secondary School	Isolomuzi Secondary School	Design	Zululand	20/09/2015	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
917	Small Primary School	Ithemban Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
918	Micro Primary School	Freiburg Primary School	Tender	Zululand	19/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
919	Small Primary School	Gem Primary School	Tender	Ilembe	11/01/2013	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
920	Large Combined School	Ixopo Village Intermediate School	Design	Harry Gwala	19/02/2016	14/03/2021	EIG	Programme 5	Individual Project	3 740	-	1 496	1 057	279
921	Large Combined School	Ixopo Village Primary School	Design	Harry Gwala	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
922	Small Secondary School	Izazi High School	Design	Amajuba	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
923	Large Primary School	Itsheloju Primary School	Design	Zululand	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
924	Large Secondary School	Itshobhana Secondary School	Design	Zululand	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
925	Small Primary School	Izinyosi Primary School	Design	King Cetshwayo	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
926	Mega Primary School	Izwi Lesiwe Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	4 556	3 825	4	-	-
927	Mega Secondary School	J G Zuma Secondary School	Tender	Pinetown	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 772	-	1 767	1 222	-
928	Small Primary School	Itshodo Primary School	Design	Zululand	25/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
929	Small Primary School	Gogovuma Primary School	Tender	Ilembe	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
930	Micro Primary School	Jabulani Primary School	Tender	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 358	-	873	339	-
931	Small Secondary School	James Nxumalo Agricultural Secondary School	Construction 51% - 75%	Zululand	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	45 991	27 858	5 431	-	4 233
932	Medium Primary School	Jangeni Primary School	Design	Umzinyathi	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	349	610	-
933	Medium Combined School	Jericho Junior Secondary School	Design	Harry Gwala	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
934	Small Primary School	Jikaza Primary School	Construction 1% - 25%	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
935	Micro Primary School	Jirah Primary School (Completion Projects)	Practical Completion - 100%	Harry Gwala	20/10/2016	14/03/2021	EIG	Programme 2	Individual Project	3 962	3 845	-	-	713
936	Large Primary School	Joel Primary School	Design	Ilembe	03/06/2014	14/03/2021	EIG	Programme 2	Individual Project	6 699	1 594	-	215	227
937	Micro Secondary School	Ivungu Secondary School	On Hold	Zululand	19/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
938	Small Primary School	Jojosini Primary School	Tender	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 338	-	1 236	-	-
939	Small Secondary School	Joko Secondary School	Practical Completion - 100%	Zululand	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	720	95	138	-	-
940	Medium Secondary School	Hambangendlela Secondary School	Tender	Zululand	18/12/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
941	Small Primary School	Jongimfundo Primary School (Completion Contract)	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	1 500	-	-	-	-
942	Medium Combined School	Izimbutu Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
943	Small Primary School	Jubilee Primary School	Project Initiation	Pinetown	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	4 946	-	-	198	209
944	Micro Primary School	Julukani Junior Primary School	Design	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
945	Small Primary School	Izinhleleni Primary School	On Hold	Zululand	29/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
946	Small Primary School	Jabavu Primary School	On Hold	Umzinyathi	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
947	Mega Primary School	Kangikho Primary School	Design	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
948	Small Combined School	Joylands Primary School	Design	Umzinyathi	20/12/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
949	Small Primary School	Kayeka Senior Primary School	Practical Completion - 100%	Harry Gwala	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
950	Large Primary School	Keate Street Primary School	Design	Uthukela	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	22 690	-	-	1 806	10 418
951	Large Primary School	Keates Drift Primary School	Tender	Umzinyathi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
952	Small Secondary School	Khaba Junior Secondary School	Design	Ugu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 705	-	-	-	-
953	Large Secondary School	Khabazela Secondary School	Tender	Pinetown	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 987	-	1 477	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	2020/21	2021/22
												('000)		
954	#N/A	Khaile Secondary School	Design	#N/A	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
955	Small Secondary School	Kadwa Secondary School	Design	Amajuba	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
956	Medium Combined School	Ikhushana Combined School	Tender	Ilembe	06/02/2015	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
957	Medium Secondary School	Khanya High School	Design	Ugu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 705	-	-	-	-
958	Medium Primary School	Khanyakhwezi Primary School	Tender	Pinetown	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 785	-	1 402	952	-
959	Small Primary School	Khanyakufikile Primary School	Design	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 705	-	-	-	-
960	Small Primary School	Khanyakufikile Primary School	Project Initiation	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 660	-	-	316	333
961	Small Secondary School	Khanyisa Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	-	-	328	346
962	Micro Primary School	Kaleni Primary School	Design	Zululand	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
963	Medium Primary School	Khanyisani Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 216	312	3 747	5 216	3 916
964	Large Primary School	Khanyisani Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	30 387	21 263	3 964	-	-
965	Small Primary School	Khanyisani Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
966	Large Secondary School	Kanyekanye Secondary School	Design	Zululand	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
967	Small Combined School	Khambula Combined School	On Hold	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	-
968	Small Secondary School	Khanyiselisizwe Secondary School	On Hold	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	-
969	Large Secondary School	Khanyiseluzulu Secondary School	On Hold	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	-
970	Large Primary School	Khawuleza Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
971	Micro Primary School	Khethimfundo Primary School	Design	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 705	-	-	-	-
972	Large Secondary School	Khethokuhle Secondary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	19 695	7 909	-	426	449
973	Micro Secondary School	Khethukuthula Secondary School	On Hold	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	-
974	Small Primary School	Khethwayo Primary School	On Hold	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	-
975	Small Primary School	Khipunyawo Senior Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
976	Medium Primary School	Khiphinkunzi P	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	200	211
977	Small Primary School	Khomo Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
978	Small Secondary School	Khoza Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
979	Micro Secondary School	Khobongo Junior Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-
980	Small Primary School	Kholokazana Primary School	Practical Completion - 100%	Uthukela	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	1 286	516	770	-	-
981	Medium Primary School	Khomba Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 977	-	-	328	346
982	Large Secondary School	Khulumeluzulu Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
983	Micro Primary School	Khongela Primary School	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
984	Medium Primary School	Khonya Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
985	Large Secondary School	King Bhekuzulu Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
986	Mega Secondary School	Khula Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 807	-	-	3 498	4 571
987	Small Primary School	Khulambedu Junior Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
988	Large Primary School	Khulangelwazi Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 018	1 138	4	-	-
989	Micro Secondary School	Khulangelwazi Secondary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
990	Small Primary School	Khulangelwazi Senior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
991	Micro Primary School	Khulekani Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-
992	Medium Primary School	Khulubone Primary School	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	300	-	-	-	-
993	Medium Primary School	Khululekani Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 399	712	-	328	346
994	Medium Combined School	Khuluma Intermediate School	Project Initiation	Harry Gwala	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	10 000	-	-	376	396
995	Medium Combined School	Khuluma Primary School	Design	Harry Gwala	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
996	Small Primary School	King Cyprian Primary School	Design	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	414
997	Large Secondary School	Kitakita Secondary School	Design	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
998	Micro Primaryschool	Khumoleni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
999	Medium Primary School	Klipwal Primary School	On Hold	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1000	Micro Primaryschool	Knoopaan Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1001	Medium Primary School	Kombuzi Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
1002	Mega Secondary School	King Dinuzulu Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1003	Large Primary School	Kirkintulloch Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
1004	Medium Combined School	Konfoor C	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1005	Large Combined School	Klein Eden Combined School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
1006	Small Primary School	Kongolana Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1007	Small Primary School	Klwayisi Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
1008	Small Primary School	Koningsdaal Primary School	Design	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1009	Small Secondary School	Inhlokozi High School	Tender	Ilembe	21/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1010	Small Primary School	Kortnek Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
1011	Large Primary School	Kranskloof Primary School	On Hold	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1012	Small Primary School	Kwabombom Primary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1013	Large Secondary School	Kwadenge Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
1014	Small Primary School	Kopleegte Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
1015	Small Primary School	Kwadophi Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1016	Micro Primaryschool	Inyanganye Primary School	Tender	Ilembe	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1017	Micro Primaryschool	Kwagamakazi Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1018	Medium Primary School	Kranskop Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1019	Small Primary School	Kubuyakwezwe Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
1020	Small Primary School	Kukhanyeni Junior Secondary School School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1021	Medium Primary School	Kumkani Primary School	Design	Harry Gwala	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1022	Micro Primaryschool	Kuneningi Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1023	Mega Primary School	Kusakusa Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1024	Medium Primary School	Kwa Milimisi Combined Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
1025	Micro Primaryschool	Kwa Mngotho Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1026	Micro Primaryschool	Kwa Mphatha Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1027	Medium Secondary School	Kwabazothini Secondary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 094	412	4 182	5 244	10 550
1028	Small Secondary School	Kwabhamu High School	Practical Completion - 100%	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	675	93	128	-	-
1029	Mega Secondary School	Kwagiba Secondary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1030	Medium Combined School	Iqhawesizwe Primary School	Tender	Zululand	04/03/2015	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1031	Small Primary School	Kwagwebu Combined School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
1032	Mega Secondary School	Kwadinabakubo Secondary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	18 120	385	4 417	5 422	10 550
1033	Mega Secondary School	Kwadinabakubo Secondary School	Tender	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 200	-	1 926	352	-
1034	Small Primary School	Kwadinda Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 525	1 912	286	-	-
1035	Small Primary School	Kwadinda Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 000	139	-	307	324
1036	Small Secondary School	Kwadlamini High School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1037	Large Secondary School	Kwadomba High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1038	Small Primary School	Kwajazi Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1039	Small Secondary School	Kwadunge Secondary School	Construction 76% - 99%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 405	5 017	50	29	-
1040	Large Secondary School	Kwafica Secondary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 520	-	2 520	378	-
1041	Medium Primary School	Kwafuzokuhle Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1042	Micro Secondary School	Kwajuba Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1043	Small Primary School	Kwakhangela Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1044	Mega Primary School	Kwaginga Primary School	Feasibility	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 000	-	-	2 936	3 977
1045	Small Primary School	Kwagooqo Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
1046	Medium Primary School	Kwagumbi Primary School	Project Initiation	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	-	-	198	209

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
1047	Small Primary School	Kwalamlela Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1048	Medium Primary School	Kwagwegwe Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 966	-	653	-	-
1049	Micro Secondary School	Kwagxaba Secondary School	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 305	-	1 224	-	-
1050	Small Primary School	Kwahlongwa Primary School (Retender)	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 342	2 368	286	-	-
1051	Micro Secondary School	Kwamagidela Secondary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1052	Small Primary School	Kwamanandi Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1053	Large Secondary School	Kwamnyayiza Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1054	Medium Primary School	Kwakhetha Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1055	Micro Primaryschool	Kwakhwela Primary School	Tender	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 118	-	1 155	432	-
1056	Medium Primary School	Kwamusi Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1057	Small Secondary School	Kwamziwentsha Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
1058	Small Primary School	Kwamadlala Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1059	Micro Primaryschool	Isigudu Junior Primary School	Tender	Ilembe	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1060	Small Primary School	Kwankulu Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1061	Micro Primaryschool	Kwamajola Primary School	On Hold	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
1062	Mega Primary School	Kwanogcoyi Senior Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1063	Micro Primaryschool	Kwamaphumulo Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-
1064	Mega Secondary School	Kwamasosha Secondary School	Feasibility	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	97	102
1065	Mega Secondary School	Kwamasosha Secondary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1066	Small Primary School	Isikhali sethu Primary School	Tender	Zululand	12/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1067	Small Primary School	Kwamfemfeni Junior Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1068	Medium Primary School	Kwamiya Primary School	Terminated	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	28 649	7 952	1 703	2 562	726
1069	Medium Primary School	Kwamiya Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	2 798	-	-
1070	Mega Secondary School	Kwanotshelwa Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1071	Medium Primary School	Kwamondi Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
1072	Medium Primary School	Kwamphelwa Combined Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
1073	Small Combined School	Kwampunzi Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
1074	Small Primary School	Kwamshaya Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1075	Large Secondary School	Ithala Secondary School	Tender	King Cetshwayo	10/09/2015	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1076	Small Primary School	Kwanyoni Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1077	Small Primary School	Kwanzima Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
1078	Micro Primaryschool	Kwasokoyi Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
1079	Medium Primary School	Kwanandi Combined Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
1080	Small Secondary School	Kwangoza Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 740	-	-	4 691	5 829
1081	Medium Primary School	Kwangqulu Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
1082	Medium Primary School	Kwangubeni Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1083	Small Primary School	Kwanguza Primary School	Final Completion	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
1084	Small Primary School	Kwavulamehlo Primary School	On Hold	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1085	Small Primary School	Kwazihlakaniphele Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1086	Mega Secondary School	Kwaziphethe Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
1087	Medium Primary School	Kwanqokotho Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1088	Small Primary School	Iwangu Primary School	Tender	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1089	Mega Primary School	Kwanyamazane P	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	200	211
1090	Mega Primary School	Kwanyamazane Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
1091	Small Primary School	Kwanyezi Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1092	Small Secondary School	Kwazwide Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1093	Small Primary School	Kwenzokuhle Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1094	Medium Primary School	Kwanzimakwe Secondary School	Design	Ugu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 400	-	310	372	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20	MTEF Forward estimates		
					Date: Start	Date: Finish							2020/21	2021/22	
													(’000)		
1095	Medium Primary School	Kwaphaweni Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
1096	Medium Primary School	Kwaphuza Senior Primary School	Design	Ugu	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	300	-	-	-	-	
1097	Medium Primary School	Kwaqondile Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
1098	Small Primary School	Kwasenge Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EiG	Programme 5	Individual Project	2 377	2 326	1 791	-	-	
1099	Small Primary School	Kwashangase Junior Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	3 236	-	1 198	524	-	
1100	Medium Primary School	Iwetane Primary School	Tender	Ilembe	31/03/2017	14/03/2021	EiG	Programme 2	Individual Project	2 900	-	1 074	262	-	
1101	Micro Primaryschool	Laconco Primary School	Design	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	414	
1102	Small Primary School	Kwasoni Primary School	Design	Ugu	01/04/2016	01/02/2020	EiG	Programme 2	Individual Project	2 705	-	349	610	-	
1103	Medium Primary School	Lalelani Primary School	On Hold	Pinetown	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1104	Mega Secondary School	Kwavusumuzi Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	17 927	-	-	338	357	
1105	Small Secondary School	Jonase High School	Tender	Ilembe	01/04/2016	01/02/2020	EiG	Programme 2	Individual Project	2 900	-	1 074	262	-	
1106	Small Primary School	Kwazibi Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	6 086	-	-	198	209	
1107	Small Primary School	Landelani Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1108	Micro Primaryschool	Kwazibusele Lower Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
1109	Mega Secondary School	Langa Secondary School	Design	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1110	Small Primary School	Kwazikhonele Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	100	-	22	-	-	
1111	Medium Primary School	Langalesizwe Primary School	Design	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	414	
1112	Large Secondary School	Langazela High School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1113	Medium Primary School	Kwelifuphi Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EiG	Programme 5	Individual Project	2 397	3 801	333	-	-	
1114	Mega Combined School	Langeni Combined School	Design	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1115	Medium Secondary School	La Mercy Mst Academy	Construction 76% - 99%	Pinetown	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	255 850	201 567	3 770	-	-	
1116	Medium Primary School	Lethukukhanya Junior Primary School	Design	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	414	
1117	Small Secondary School	Ladam Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
1118	Medium Primary School	Lalela Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	250	-	55	-	-	
1119	Medium Primary School	Lindumthetho Primary School	Design	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1120	Small Primary School	Lambethe Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
1121	Medium Secondary School	Lubhoko Comprehensive School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1122	Large Secondary School	Landokwakhe Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	250	-	55	-	-	
1123	Mega Secondary School	Langa Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	43 053	6 348	-	-	7 750	
1124	Micro Primaryschool	Lujowana Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1125	Large Secondary School	Langalakhe High School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	4 734	-	1 041	-	-	
1126	Medium Primary School	Langalesizwe Primary School	Project Initiation	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	12 625	-	-	198	209	
1127	Medium Primary School	Lukazi Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1128	Small Primary School	Langaletu Senior Primary School	Design	Uthukela	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
1129	Large Secondary School	Langalibomvu High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 705	-	-	-	-	
1130	Small Combined School	Luthilunye Primary School	Design	Amajuba	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1131	Micro Primaryschool	M I Paruk Junior Primary School	On Hold	Ilembe	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1132	Small Primary School	Langkloof Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	13 364	998	-	-	2 405	
1133	Micro Primaryschool	Lelieshoek Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	286	114	38	-	-	
1134	Medium Primary School	M.L Sultan Colenso Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 300	-	-	-	-	
1135	Large Secondary School	Leneha Tumisi Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	
1136	Small Primary School	Lenford Baleni Junior Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EiG	Programme 2	Individual Project	2 400	-	-	-	-	

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
1137	Small Secondary School	Lengola Secondary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-
1138	Medium Secondary School	Leshman Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1139	Small Primary School	Khandane Primary School	Tender	Umkhanyakude	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1140	Small Secondary School	Mabayana Secondary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1141	Small Primary School	Lethumfundo Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 360	329	236	785	828
1142	Small Secondary School	Lethuxolo Secondary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	67	-	180	-
1143	Large Combined School	Lewis Combined School	Design	Umkhanyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1144	Mega Secondary School	Lihlithemba Secondary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 037	2 347	-	-	907
1145	Micro Primaryschool	Lilani Primary School	Construction 76% - 99%	Umkhanyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	2 900	-	-
1146	Large Secondary School	Limehill Secondary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 000	95	-	317	334
1147	Small Primary School	Mabedlana Primary School	On Hold	Umkhanyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1148	Small Secondary School	Lindizwe Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
1149	Small Primary School	Macongo Primary School	On Hold	Umkhanyathi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1150	Medium Primary School	Lingani Primary School	Feasibility	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 982	-	-	316	333
1151	Medium Combined School	Madilika Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1152	Small Combined School	Linwood Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1153	Small Primary School	Lions River Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1154	Large Combined School	Little Flower Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1155	Mega Primary School	Lloyd Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	42 350	3 313	5 649	5 388	357
1156	Medium Secondary School	Lockhat Secondary School	Practical Completion - 100%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 374	278	461	-	-
1157	Small Combined School	Longkloof Junior Secondary School School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1158	Medium Primary School	Lourdes Junior Secondary School School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1159	Small Primary School	Louwsburg Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1160	Micro Primaryschool	Lozi Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1161	Small Secondary School	Lubelo Secondary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	16 411	14 339	445	259	-
1162	Small Secondary School	Lubelo Secondary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1163	Micro Primaryschool	Madlangeni Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1164	Medium Primary School	Lubisana Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1165	Medium Primary School	Lucas Memorial Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
1166	Medium Primary School	Lucas Memorial Primary School (Retender)	Construction 76% - 99%	Ugu	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 950	2 167	333	-	-
1167	Small Primary School	Ludaka Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1168	Small Primary School	Lufafa Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1169	Small Secondary School	Lugaju Junior Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1170	Small Primary School	Luhana Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1171	Medium Primary School	Luhlanga Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	18 579	-	-	4 231	10 813
1172	Medium Primary School	Luhlanga Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1173	Small Primary School	Luhlanga Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
1174	Small Primary School	Maftiteng Private Secondary School	On Hold	Umkhanyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1175	Micro Combinedschool	Magabeng Secondary School	On Hold	Umkhanyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1176	Small Primary School	Lukhasini Junior Secondary School School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1177	Small Primary School	Lundini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1178	Large Primary School	Magadla Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1179	Micro Primaryschool	Lungise Primary School	Tender	#N/A	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1180	Medium Secondary School	Luphaphe Primary School	Practical Completion - 100%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 973	782	2 190	-	-
1181	Medium Secondary School	Lushaba Secondary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
1182	Small Combined School	Luthilunye Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 360	329	236	216	228

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
1183	Small Primary School	Magcekeni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
1184	Mega Primary School	Luvisi Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 204	1 716	333	-	-
1185	Mega Primary School	Luvisi Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
1186	Small Primary School	Luzindela Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 964	-	1 186	862	910
1187	Small Primary School	Luzindela Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1188	Large Primary School	Lyndhurst Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1189	Medium Secondary School	Magwegwana Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1190	Medium Primary School	Mahehle Primary School	On Hold	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1191	Medium Secondary School	Mabandla Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1192	Medium Secondary School	Mabandla Secondary School	Feasibility	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	215	227
1193	Small Primary School	Mabaso Junior Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
1194	Large Secondary School	Mabaso Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	34 937	1 028	-	4 288	10 873
1195	Large Secondary School	Mabaso Secondary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
1196	Small Secondary School	Mabayana Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 000	309	-	338	357
1197	Small Primary School	Mahlaba Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1198	Small Primary School	Mahlabaneni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1199	Medium Primary School	Mabeka Combined Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	517	277	53	-	-
1200	Small Secondary School	Mabhidla Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	810	379	95	-	-
1201	Medium Combined School	Mabhila Intermediate School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	31 818	-	-	5 676	9 307
1202	Large Primary School	Mabhodla Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
1203	Mega Secondary School	Mahlabathini Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1204	Medium Primary School	Mabubulwana Primary School	Tender	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 958	-	1 096	308	-
1205	Micro Primaryschool	Macala Primary School	Construction 76% - 99%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 296	3 636	833	-	-
1206	Large Primary School	Macambini Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	26 374	-	-	5 268	4 049
1207	Large Primary School	Macambini Primary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
1208	Large Secondary School	Maceba Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1209	Small Primary School	Macela Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
1210	Small Primary School	Machibini Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1211	Micro Primaryschool	Machotshaneni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1212	Medium Secondary School	Macingwane Seconday School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	22 351	-	-	6 426	9 734
1213	Small Primary School	Macongo Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 623	2 936	2 357	-	-
1214	Medium Primary School	Mahlombe Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1215	Medium Primary School	Madaka Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1216	Medium Combined School	Madilika Combined School	Project Initiation	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 000	-	-	198	209
1217	Small Primary School	Makhambane Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1218	Micro Secondary School	Madlaka Junior Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1219	Medium Secondary School	Makhedama Secondary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1220	Small Secondary School	Madlanyoka Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1221	Micro Primaryschool	Madlozi Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1222	Large Secondary School	Madudula Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1223	Medium Primary School	Madwaleni Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1224	Medium Primary School	Madwaleni Primary School	Feasibility	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	215	227
1225	Large Secondary School	Madwaleni Secondary School	Construction 76% - 99%	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	11 409	11 395	135	79	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates		
					Date: Start	Date: Finish						2019/20	2020/21	2021/22	
													(’000)		
1226	Small Primary School	Mafa Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1227	Micro Secondary School	Makhosonke Secondary School	On Hold	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1228	Small Combined School	Makhothi Combined School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1229	Micro Primaryschool	Malamba Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1230	Small Primary School	Magaye Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 000	332	2 536	4 353	334	
1231	Small Primary School	Magcekeni Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	9 068	-	-	6 799	8 052	
1232	Small Primary School	Magcekeni Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 088	-	-	198	209	
1233	Large Secondary School	Malambule Secondary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414	
1234	Small Primary School	Kohlakolo Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-	
1235	Micro Primaryschool	Magenwini Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-	
1236	Small Primary School	Magidigidi Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-	
1237	Medium Primary School	Magog Combined Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-	
1238	Small Primary School	Magojolo Junior Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 276	-	1 584	436	-	
1239	Small Primary School	Kwansele Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-	
1240	Small Secondary School	Magqezulana Junior Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-	
1241	Small Secondary School	Magubulundu Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-	
1242	Micro Primaryschool	Magudu Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-	
1243	Medium Primary School	Magugu Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1244	Large Secondary School	Magutshwa Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	-	-	-	
1245	Medium Secondary School	Magwababa High School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1246	Small Primary School	Maliphume Primary School	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1247	Micro Primaryschool	Mahawule Junior Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1248	Micro Primaryschool	Mananjalo Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1249	Small Primary School	Mahlaba Primary School	Project Initiation	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 000	-	-	198	209	
1250	Small Primary School	Mandawe Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1251	Large Secondary School	Mandlakazi Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414	
1252	Medium Combined School	Mandleni Primary School	On Hold	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1253	Mega Primary School	Mahlabathini Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-	
1254	Large Primary School	Mahlabeni Lower Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-	
1255	Small Secondary School	Mahlahla Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1256	Small Primary School	Mahlakwe Lower Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1257	Micro Primaryschool	Mahlekehathini Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 360	329	236	366	1 266	
1258	Micro Secondary School	Mahlukhloko Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
1259	Micro Secondary School	Mahlukhloko Secondary School	Construction 51% - 75%	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	16 203	7 591	2 498	535	3 016	
1260	Small Primary School	Mahlukomane Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-	
1261	Medium Combined School	Mandlezulu Combined School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414	
1262	Small Primary School	Mahlubimangwe Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-	
1263	Micro Primaryschool	Mahlutshini Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1264	Small Combined School	Mahobe Junior Secondary School	Terminated	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 713	2 141	992	-	-	
1265	Small Combined School	Mahobe Junior Secondary School School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1266	Small Primary School	Kwasimamane Junior Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-	
1267	Large Secondary School	Majiya Secondary School	Construction 76% - 99%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 118	3 743	928	541	-	
1268	Small Primary School	Makateesop Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	889	372	-	
1269	Small Primary School	Manhlanhle Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1270	Medium Combined School	Makhankana Primary School	Practical Completion - 100%	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 452	89	520	-	-	
1271	Small Primary School	Makhanya Primary School(Ntamontengwayo)	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	809	-	432	
1272	Small Primary School	Makhanyezi Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 655	-	1 354	436	-	
1273	Mega Combined School	MakhaphapPrimary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 244	2 589	1 655	637	-	
1274	Small Primary School	Lethithemba Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-	
1275	Small Secondary School	Manhlenga Junior Secondary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1276	Small Primary School	Makheme Primary School	Construction 1% - 25%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	360	-	

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
1277	Medium Primary School	Makhosini Primary School	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 449	129	-	488	1 395
1278	Medium Primary School	Makhosini Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	-	-	-
1279	Small Primary School	Mankunzi Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1280	Micro Primaryschool	Manqondo Junior Primary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1281	Micro Primaryschool	Makhowe Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1282	Medium Secondary School	Malabela Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1283	Medium Secondary School	Manzamlhophe Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1284	Small Primary School	Maphambili Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1285	Micro Primaryschool	Malanga Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1286	Medium Primary School	Malangabi Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1287	Large Secondary School	Malangeni Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1288	Small Combined School	Malenge Juniorsecondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1289	Large Secondary School	Maqhingendoda Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1290	Small Primary School	Malizayo Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	204	-	-	-
1291	Small Secondary School	Malobeni Junior Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1292	Small Primary School	Malukhaka Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	-	-	-
1293	Large Secondary School	Malusi Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1294	Medium Primary School	Mamponjwana Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1295	Small Primary School	Maqiyana Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1296	Medium Primary School	Magenqeza Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1297	Micro Secondary School	Manaba Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 383	-	-	408	430
1298	Medium Secondary School	Maqutshana Junior Secondary School	On Hold	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1299	Small Secondary School	Mashesha Junior Secondary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1300	Medium Primary School	Mandeni Primary School (Reserve 21)	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1301	0	Mandla Mthethwa Comprehensive High School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1302	Large Secondary School	Mandla Mthethwa Comprehensive High School (Ndumo New Model High School)Phase 2	Pre-Feasibility	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100 000	-	6 127	-	25 000
1303	Large Primary School	Mandlakayise Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1304	Mega Secondary School	Mashiyamahle Secondary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1305	Mega Combined School	Mandlamasha Intermediate School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	5 060	275	506	416	1 319
1306	Micro Primaryschool	Mashiza Primary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1307	Medium Primary School	Mandlana Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1308	Small Combined School	Mandlazi Junior Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 136	-	854	270	285
1309	Small Combined School	Mandlazi Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1310	Medium Primary School	Mandlendoroda Senior Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1311	Large Secondary School	Mathangetshishi Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1312	Small Primary School	Mandlenyosi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1313	Medium Primary School	Mandlethu Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
1314	Medium Primary School	Mathinta Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1315	Mega Combined School	Mandosi Primary School	Tender	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 277	-	1 214	556	-
1316	Medium Primary School	Manduluzo Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	721	350	82	-	-
1317	Small Secondary School	Mangengeza Junior Secondary School (Maphumulo)	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1318	Small Primary School	Mangethe Primary School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 840	432	3 409	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
1319	Small Primary School	Mangomuntu Senior Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1320	Micro Primaryschool	Mangongo Junior Primary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1321	Micro Primaryschool	Mangongo Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 808	-	-	408	430
1322	Small Primary School	Mangqasha Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1323	Large Secondary School	Mangqzuka High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	349	610	-
1324	Micro Primaryschool	Mangqwashu Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1325	Medium Primary School	Manguzi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1326	Small Secondary School	Mangwazana Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1327	Small Secondary School	Mathukulula Secondary School	On Hold	Umqzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1328	Micro Primaryschool	Matimane Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1329	Small Secondary School	Manhlenga Junior Secondary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 407	1 009	-	-	433
1330	Small Primary School	Mankayiyana Primary	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 055	-	1 131	383	-
1331	Micro Primaryschool	Mankulumane Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
1332	Small Secondary School	Mavubane Junior Secondary Schho	On Hold	#N/A	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1333	Small Primary School	Mankunzi Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 859	1 085	3	-	-
1334	Medium Secondary School	Manqoba Secondary School	On Hold	Umqzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
1335	Medium Secondary School	Manqoba Secondary School	Project Initiation	Umqzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	876	-	-	97	102
1336	Large Primary School	Mazongo Primary School	On Hold	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1337	Large Primary School	Mantulela Primary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 399	-	-	-	792
1338	Small Primary School	Manzezulu Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1339	Small Primary School	Manyampisi Combined Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1340	Small Primary School	Manyampisi Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 090	-	-	198	209
1341	Medium Primary School	Manyandeni Primary School	Construction 26% - 50%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
1342	Micro Primaryschool	Manyane Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1343	Micro Primaryschool	Manyonga Lower Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1344	Small Primary School	Masindumise Junior Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1345	Small Primary School	Manyonyo Lower Primary School	Design	Umqzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1346	Small Primary School	Manzabomvu Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1347	Small Primary School	Mbandleni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414
1348	Small Primary School	Manzamnandi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1349	Small Primary School	Manzamnnyama Combined Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1350	Small Primary School	Manzawayo Lower Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1351	Small Combined School	Masiwela Combined School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1352	Medium Primary School	Mbitane Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1353	Small Primary School	Manzimpofu Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1354	Micro Secondary School	Manzini Secondary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 557	1 978	-	-	1 360
1355	Micro Primaryschool	Mbathani Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1356	Medium Primary School	Maphindela Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	19 143	2 635	-	-	3 446
1357	Small Secondary School	Maphovela High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 500	-	-	-	-
1358	Small Primary School	Maphukanqola Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1359	Medium Primary School	Maqakala Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1360	Micro Primaryschool	Maqhasiya Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1361	Medium Secondary School	Maqhinga Memorial Secondary School	On Hold	Umqzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	180	-
1362	Micro Secondary School	Mbekwane Secondary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1363	Medium Combined School	Mbizeni Combined School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1364	Large Primary School	Mbodla Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1365	Medium Primary School	Maqumbi Primary School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 134	196	3 939	-	-
1366	Small Primary School	Mbuthisweni Primary School	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1367	Small Primary School	Maria Memorial Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
1368	Micro Primaryschool	Maria Trost Junior Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1369	Micro Primaryschool	Mariam Patel Junior Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1370	Mega Primary School	Mariannhill Primary School	Project Initiation	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 950	-	-	198	209
1371	Mega Combined School	Mariathal Combined School	Pre-Feasibility	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 100	-	-	316	333
1372	Medium Primary School	Marshmount Primary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 491	-	4 491	674	-
1373	Micro Primaryschool	Maryhelp Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1374	Small Primary School	Masakhane Junior Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1375	Medium Secondary School	Masameni Secondary School	On Hold	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1376	Small Primary School	Mashaba Junior Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1377	Large Secondary School	Mashalaza Secondary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 094	-	-	198	-
1378	Small Primary School	Mfakubheka Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1379	Small Combined School	Mashesheleng Intermediate School	Construction 26% - 50%	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 855	3 689	2 462	-	306
1380	Small Secondary School	Mashinga Secondary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1381	Small Secondary School	Mashingizela High School	Design	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1382	Small Primary School	Mfanawendlela Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1383	Small Primary School	Mepho Junior Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1384	Medium Combined School	Mfemfe Combined School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1385	Micro Secondary School	Mashobane Secondary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1386	Medium Primary School	Mashunka Primary School	Design	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 504	605	-	-	-
1387	Medium Secondary School	Masibhekane Secondary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	889	372	-
1388	Micro Primaryschool	Mfeni Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1389	Small Primary School	Masihlangane Senior Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1390	Mega Secondary School	Masijabule Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1391	Micro Secondary School	Masimdumise High School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1392	Small Primary School	Mgabanyongo Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1393	Small Primary School	Masimdumise Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 196	27	478	215	227
1394	Large Secondary School	Masiphula High School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
1395	Large Secondary School	Masiphula Secondary School	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	26 583	-	5 999	4 323	325
1396	Medium Primary School	Masithokoze Combined Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1397	Micro Primaryschool	Mgigimbe Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1398	Micro Primaryschool	Masoka Combined Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1399	Small Primary School	Masokaneni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1400	Special Schools	Mason Lincoln Special School	Pre-Feasibility	Pinetown	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	23 600	-	3 000	4 500	9 971
1401	Small Primary School	Masotsheni Primary School	Design	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1402	Small Secondary School	Masoyi Secondary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1403	Small Primary School	Masulumane Combined Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1404	Micro Primaryschool	Maswazi Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1405	Small Primary School	Matabetulu Primary School	Tender	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 085	-	1 142	406	-
1406	Mega Secondary School	Matamzana Dube Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1407	Mega Secondary School	Matamzana Dube Secondary School	Construction 76% - 99%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 474	4 389	270	158	-
1408	Micro Primaryschool	Mathabatha Primary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1409	Medium Primary School	Mathamo Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1410	Micro Primaryschool	Mathanda Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	222	889	372	-
1411	Medium Secondary School	Mgandeni Secondary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1412	Medium Secondary School	Matheku Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1413	Small Primary School	Mgebisa Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1414	Medium Primary School	Mathiya Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-

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					Date: Start	Date: Finish							2020/21	2021/22	
													('000)		
1415	Medium Primary School	Mathiya Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	16 728	16 288	1 733	-	-	
1416	Medium Secondary School	Mathole High School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	859	257	133	-	-	
1417	Small Secondary School	Mathole Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-	
1418	Medium Primary School	Mathubu Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1419	Medium Primary School	Mgezengwane Primary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1420	Small Primary School	Mathungela Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-	
1421	Large Secondary School	Mathunjwa Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 000	2 567	4 313	5 779	209	
1422	Large Secondary School	Mathunjwa Secondary School	Construction 76% - 99%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-	
1423	Small Primary School	Mathutshana Primary School	Design	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
1424	Micro Primaryschool	Mgobhozi Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	414	
1425	Mega Primary School	Matimatolo Primary School	Design	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1426	Medium Primary School	Matiwaneskop Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-	
1427	Large Secondary School	Matomela High School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
1428	Micro Primaryschool	Matshamhlophe Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-	
1429	Small Primary School	Matshana Primary School	Design	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
1430	Small Primary School	Matshanihola Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1431	Large Secondary School	Matshitsholo Secondary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-	
1432	Micro Primaryschool	Mavana Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1433	Mega Secondary School	Mgwazeni Secondary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1434	Large Secondary School	Mavumbuka Secondary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 749	320	314	-	-	
1435	Small Secondary School	Mavumengwane High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-	
1436	Medium Primary School	Mavundla Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1437	Small Primary School	Mgxanyini Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1438	Small Secondary School	Mawombe Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1439	Small Primary School	Maye Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
1440	Small Combined School	Mayelesweni Primary School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 784	189	3 595	-	-	
1441	Micro Secondary School	Mayizekanye Primary School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-	
1442	Small Primary School	Mazisi Ntuli Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 206	-	1 558	-	-	
1443	Micro Primaryschool	Mhlabamuni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1444	Medium Secondary School	Mazonke Secondary School	Construction 51% - 75%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	802	246	-	-	-	
1445	Medium Combined School	Mhlanganyelwa Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1446	Medium Primary School	Mbalekelwa Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-	
1447	Medium Primary School	Mbalenhle Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	264	436	-	
1448	Small Primary School	Mbambalala Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1449	Large Secondary School	Mbambangalo Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
1450	Small Primary School	Mbambuya Primary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-	
1451	Medium Primary School	Mhlumba Primary School	On Hold	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1452	Micro Secondary School	Mbangayiwa Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1453	Medium Primary School	Mhlungwane Primary School	On Hold	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-	
1454	Small Secondary School	Mbatshazwa Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1455	Small Primary School	Mbava Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	122	122	-	-	-	
1456	Small Primary School	Mbeka Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-	
1457	Large Combined School	Mbekamusi Intermediate School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	23 087	-	-	-	4 156	

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
1458	Medium Primary School	Minya Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1459	Small Primary School	Mbelebele Combined School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	217	147	15	-	-
1460	Micro Primaryschool	Mbhanana Zenex Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 290	-	-	82	87
1461	Large Secondary School	Mbhekaphansi High School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
1462	Small Primary School	Mkhonjane Primary School	On Hold	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1463	Mega Secondary School	Mbhekwa Secondary School	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 443	-	-	-	5 721
1464	Small Primary School	Mbilini Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1465	Medium Primary School	Mombeni Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1466	Micro Primaryschool	Mkhuphane Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1467	Medium Primary School	Mbizoyamaswazi Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 971	1 129	185	-	-
1468	Small Secondary School	Mbizwe High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1469	Small Secondary School	Mlandowethu Secondary School	On Hold	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1470	Medium Primary School	Mboloba Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1471	Medium Combined School	Mbomvu Primary School	Design	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1472	Medium Primary School	Mbondweni Primary School	Practical Completion - 100%	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1473	Medium Primary School	Mbongolwane Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1474	Mega Primary School	Mbonisweni Primary School	Feasibility	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 000	-	-	515	543
1475	Large Secondary School	Mbonwa Secondary School	Feasibility	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	97	102
1476	Mega Secondary School	Mbopha High School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1477	Micro Primaryschool	Mbopheni Primary School	Construction 76% - 99%	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1478	Micro Primaryschool	Mbulwini Primary School	Construction 76% - 99%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
1479	Medium Primary School	Mbusomusha Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1480	Small Primary School	Mndeni Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1481	Medium Secondary School	Mbuyiselo Secondary School	Construction 26% - 50%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	13 555	8 443	2 728	-	-
1482	Small Secondary School	Mbuyiseni High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1483	Small Primary School	Mcathu Primary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	18	-	-	-	-
1484	Medium Primary School	Mcatsangelwa Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1485	Small Primary School	Mcebo Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1486	Medium Primary School	Mceleni Combined Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1487	Medium Primary School	Mceleni Primary School (Retender)	Construction 76% - 99%	Ugu	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	3 042	2 156	250	-	-
1488	Mega Secondary School	Mchitheki High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1489	Mega Secondary School	Mconjwana Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 490	-	-	301	318
1490	Mega Primary School	Mcopheli Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 952	-	-	301	318
1491	Mega Primary School	Mcopheli Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 340	3 059	-	-	-
1492	Small Primary School	Mnyayiza Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1493	Small Primary School	Mcuthungu Senior Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1494	Large Secondary School	Mdepha Secondary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 000	-	-	301	318
1495	Medium Primary School	Mdinwa Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1496	Large Secondary School	Mdladla Secondary School	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	889	372	-
1497	Mega Secondary School	Mdlangaswa High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1498	Mega Secondary School	Mdlangaswa Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 737	-	-	6 182	9 476
1499	Mega Secondary School	Mdlangathi Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 000	61	-	501	529
1500	Medium Primary School	Mdlazi Primary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
1501	Micro Primaryschool	Mdombolo Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1502	Medium Secondary School	Mdonswa High School	Design	Umninyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1503	Medium Primary School	Mdudla Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1504	Mega Secondary School	Mduku High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1505	Mega Secondary School	Mduku Secondary School	Feasibility	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 168	-	-	301	318
1506	Large Secondary School	Mdulashi Junior Secondary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1507	Medium Secondary School	Mdumela Secondary School	Construction 51% - 75%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	652	264	-	-	-
1508	Medium Primary School	Mdumezulu Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1509	Medium Primary School	Mdumezulu Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 864	-	-	-	1 056
1510	Medium Primary School	Mdumisa Primary School	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 898	93	669	408	-
1511	Small Primary School	Mduna Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1512	Medium Secondary School	Mdungandlovu Secondary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 098	-	-	501	529
1513	Small Primary School	Mdutshini Primary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1514	Micro Primaryschool	Moreson Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 300	-	-	-	-
1515	Large Combined School	Meadowsweet Combined School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	23 600	2 863	-	4 529	11 128
1516	Large Combined School	Meadowsweet Combined School	Construction 76% - 99%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 587	1 033	555	-	-
1517	Large Secondary School	Mehlokazulu Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1518	Large Secondary School	Mehlokazulu Secondary School	Construction 76% - 99%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	38 585	35 601	484	282	-
1519	Micro Primaryschool	Mehlokubheka Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1520	Micro Primaryschool	Mehlomane Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1521	Medium Secondary School	Mehlomlungu Secondary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	889	372	-
1522	Small Primary School	Mehlomyama Primary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 221	-	3 221	483	-
1523	Small Primary School	Mehlwane Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	24 196	252	-	419	442
1524	Small Primary School	Mehlwenkosi Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1525	Small Primary School	Mqwabe Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1526	Micro Primaryschool	Melusi Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	15 000	-	-	344	363
1527	Large Primary School	Mengu Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1528	Small Secondary School	Menyezwayo Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1529	Mega Secondary School	Menzi Secondary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	23 600	2 864	-	301	318
1530	Large Secondary School	Mshanelowesizwe Secondary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1531	Small Primary School	Mtakayise Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1532	Mega Combined School	Merlewood Intermediate School	Construction 26% - 50%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	43 091	17 220	3 207	-	-
1533	Large Combined School	Mertoun Primary School	Design	Umninyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1534	Small Combined School	Metzefontein Combined School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 500	-	-	-	-
1535	Large Secondary School	Mevamhlophe High School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1536	Micro Secondary School	Meyama Secondary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	208	997	600	-
1537	Micro Primaryschool	Meyershoek Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1538	Medium Primary School	Mfabeni Primary School	Construction 76% - 99%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	307	2 400	-	-
1539	Medium Primary School	Dival Primary School	On Hold	Uthukela	12/09/2014	14/03/2021	EIG	Programme 2	Individual Project	2 297	630	-	-	-
1540	Large Primary School	Amakhemfundo Primary School	On Hold	Umninyathi	15/06/2016	30/06/2020	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1541	Large Primary School	Mfanefile Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	900	88	360	215	227
1542	Medium Primary School	Mfekayi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1543	Small Combined School	Amawushe Junior Secondary School School	Design	Harry Gwala	01/11/2014	31/05/2020	EIG	Programme 2	Individual Project	2 250	-	-	-	405
1544	Small Primary School	Mfenebude Primary School	Design	Umninyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 105	425	-	-	-
1545	Small Primary School	Antioch Junior Secondary School School	Design	Harry Gwala	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 250	-	-	-	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	2020/21	2021/22
												('000)		
1546	Micro Primaryschool	Mfihlelwane Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1547	Medium Primary School	Mfingose Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 369	-	-	501	529
1548	Large Combined School	Mfulamhle Junior School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1549	Micro Primaryschool	Mfulawezwe Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1550	Small Primary School	Mfunzi Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 310	612	-	-	-
1551	Micro Primaryschool	Mfushane Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1552	Medium Primary School	Mgabadel Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1553	Large Secondary School	Muntonokudla Secondary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1554	Large Primary School	Mgada Combined Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
1555	Large Primary School	Mgai Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	28 600	127	2 472	4 962	5 053
1556	Small Secondary School	Mgamule Secondary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1557	Medium Secondary School	Mgandeni Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 935	395	-	419	442
1558	Large Primary School	Bangumuzi Primary School	On Hold	Umzinyathi	15/01/2013	15/01/2016	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1559	Small Primary School	Mgangatho Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1560	Medium Primary School	Mgazini Lower Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
1561	Small Primary School	Baniyena Primary School	On Hold	Umgungundlovu	15/01/2013	15/01/2016	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1562	Small Primary School	Mgedula Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1563	Medium Primary School	Baqaqe Primary School	On Hold	King Cetshwayo	12/09/2014	12/09/2017	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1564	Mega Secondary School	Mgezeni Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	95 980	94 477	-	-	17 276
1565	Large Secondary School	Mgidla Secondary School	Tender	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1566	Small Primary School	Ncekuya Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1567	Large Secondary School	Mgitshwa Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1568	Small Secondary School	Bathembu Secondary School	On Hold	Umzinyathi	06/06/2016	06/06/2019	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1569	Small Primary School	Mgqwabagqwaba Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1570	Small Secondary School	Mgudlwa Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1571	Small Combined School	Ndabambi Combined School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1572	#N/A	Mguthswa School	Practical Completion - 100%	#N/A	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
1573	Micro Secondary School	Bekezelani Junior Secondary School	Design	Harry Gwala	05/01/2013	05/01/2016	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1574	Medium Primary School	Bethangwe Primary School	On Hold	Umkhanyakude	01/09/2015	01/09/2018	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1575	Medium Primary School	Bethulo Primary School	On Hold	Umzinyathi	21/05/2014	21/05/2017	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1576	Small Primary School	Mhawu Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1577	Large Secondary School	Bhekabantu Secondary School	On Hold	Umzinyathi	20/04/2016	20/04/2019	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1578	Medium Combined School	Mhlaba'S Junior Secondary School	On Hold	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1579	Small Primary School	Bhekumthetho Combined Primary School	Design	Zululand	11/01/2015	11/01/2018	EIG	Programme 2	Individual Project	2 250	-	-	-	405
1580	Small Combined School	Mhlabangule Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1581	Small Primary School	Ndema Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1582	Medium Primary School	Mhlabulungile Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1583	Medium Primary School	Mhlabulungile Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	21 233	20 817	1 669	-	-
1584	Small Secondary School	Mhlambansila Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1585	Large Primary School	Mhlangamkhulu Primary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 183	-	4 183	627	-
1586	Medium Secondary School	Bhekundi Higher Primary School	On Hold	Uthukela	31/08/2014	31/08/2017	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1587	Small Secondary School	Mhlangezulu Secondary School	Construction 76% - 99%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 720	6 806	389	227	-
1588	Small Secondary School	Mhlangezulu Secondary School	Tender	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 321	-	2 321	348	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
1589	Small Combined School	Mhlathuze Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1590	Medium Primary School	Mhlazane Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
1591	Medium Primary School	Mhlumayo Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 198	375	823	180	-
1592	Medium Primary School	Bhekuzulu Primary School	On Hold	Uthukela	22/10/2014	22/10/2017	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1593	Mega Primary School	Bilanyoni Primary School	Design	Zululand	01/11/2012	01/11/2015	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1594	Medium Secondary School	Mhlupheki Junior Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1595	Medium Secondary School	Mhlwazini Secondary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 246	664	582	-	-
1596	Medium Primary School	Mhongozini Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 454	180	280	-	-
1597	Small Secondary School	Mhubheni High School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1598	Micro Primaryschool	Middelrus Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1599	Micro Primaryschool	Middlefield Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1600	Micro Combinedschool	Blue Mountain Primary School	Design	Amajuba	01/11/2014	01/11/2017	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1601	Small Primary School	Misty Ridge Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
1602	Medium Secondary School	Mjele Secondary School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
1603	Mega Primary School	Mjika Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 250	29	-	-	-
1604	Small Primary School	Mjila Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 658	-	663	215	227
1605	Small Primary School	Mjila Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1606	Small Combined School	Bontrand Junior Secondary School School	Design	Harry Gwala	01/09/2015	01/09/2018	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1607	Medium Primary School	Mjoji Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1608	Mega Primary School	Mjwayeli Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1609	Mega Primary School	Mjwayeli Primary School	Construction 76% - 99%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	3 218	4 170	250	-	-
1610	Small Combined School	Mkatshana Junior Secondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1611	Small Combined School	Mkatshana P School	Pre-Feasibility	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	16 200	-	3 739	5 686	-
1612	Small Primary School	Mkhandi Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 563	37	-	-	-
1613	Medium Secondary School	Mkhatshane Junior Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 864	-	-	215	227
1614	Large Primary School	Mkhazeni Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	19 400	339	-	301	318
1615	Medium Combined School	Mkhize Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1616	Medium Secondary School	Ndondakusuka Secondary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1617	Mega Primary School	Mkhobosa Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1618	Micro Primaryschool	Mkhomazana Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1619	Mega Primary School	Botate Primary School	On Hold	Pinetown	01/12/2015	01/12/2018	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1620	Medium Primary School	Mkhulunyelwa Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1621	Small Primary School	Mkhunjini Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	203	203	-	-	-
1622	Medium Primary School	Botha'S Hill Senior Primary School	On Hold	Pinetown	28/06/2014	28/06/2017	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1623	Micro Primaryschool	Mlalazini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1624	Large Primary School	Mlamileli Primary School	Construction 76% - 99%	Amajuba	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 342	567	452	31	-
1625	Micro Combinedschool	Botha'S Pass Farm Primary School	Design	Amajuba	30/04/2017	30/09/2020	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1626	Small Primary School	Mlamula Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1627	Micro Primaryschool	Mlamulankunzi Primary	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 461	-	912	420	-
1628	Micro Primaryschool	Mlamuli Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1629	Micro Primaryschool	Broodspruit Primary School	Design	Zululand	02/12/2012	02/12/2015	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1630	Small Primary School	Mlimeleni Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1631	Micro Secondary School	Mlingo High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1632	Large Secondary School	Mlokothwa High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1633	Medium Secondary School	Mlokothwa High School (Hdbs)	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1634	Micro Primaryschool	Mloli Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1635	Small Primary School	Ngangayiphi Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1636	Small Combined School	Mlonjeni Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 116	300	815	167	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
1637	Small Secondary School	Mloyiswa Junior Secondary School(Ph 1)	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 319	-	-	-	1 857
1638	Large Combined School	Mlozana Junior Secondary School School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1639	Small Primary School	Mnandi Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1640	Medium Primary School	Ngayiphi Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1641	Medium Primary School	Buhlebemvelo Primary School	Design	Zululand	27/06/2016	27/06/2019	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1642	#N/A	Mndlanzi High School	Design	#N/A	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1643	Micro Primaryschool	Mndunduzeli Junior Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1644	Medium Primary School	Mngampondo Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1645	Medium Primary School	Mngayi Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1646	Small Secondary School	Mngomeni Secondary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	9 599	-	-	-	1 728
1647	Micro Primaryschool	Mnjani Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1648	Medium Primary School	Mnkangala Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1649	Large Primary School	Mnotho Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	809	-	432
1650	Medium Secondary School	Mnqandi High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1651	Mega Primary School	Mntimande Primary School	Construction 26% - 50%	Amajuba	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 379	618	1 418	75	-
1652	Micro Secondary School	Mntonjani Secondary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1653	Micro Secondary School	Busekhaya Secondary School	On Hold	Zululand	28/06/2014	28/06/2017	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1654	Small Primary School	Buthanani Primary School	On Hold	King Cetshwayo	01/04/2014	14/03/2021	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1655	Micro Primaryschool	Mofu Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 229	74	-	-	861
1656	Micro Secondary School	Ngebhuzana Secondary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1657	Small Primary School	Mona Combined Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1658	Medium Primary School	Monzi-Uloa Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	107	-	200	211
1659	Medium Combined School	Buzubona Primary School	On Hold	Umqinyathi	21/01/2013	14/03/2021	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1660	Small Primary School	Morning Star Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1661	Large Combined School	Morningside Combined School	Tender	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	27 439	-	-	4 713	11 322
1662	Large Combined School	Morningside Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1663	Small Combined School	Cabane Junior Secondary School	On Hold	Harry Gwala	15/10/2014	15/10/2017	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1664	Micro Primaryschool	Mountain Home Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1665	Medium Primary School	Mountainview Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 389	-	88	-	-
1666	Micro Primaryschool	Mowbray Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1667	Medium Combined School	Cebollesizwe Primary School	On Hold	Umgungundlovu	06/04/2014	06/04/2017	EIG	Programme 2	Individual Project	2 250	-	-	-	-
1668	Micro Primaryschool	Moyamuhle Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1669	Small Combined School	Moyeni Primary School.	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1670	Small Primary School	Mpangele Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1671	Small Primary School	Mpanzakazi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1672	Medium Primary School	Mpelenyane Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1673	Medium Primary School	Ziqalele Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 050	-	-	-	-
1674	Large Primary School	Zizuzele Primary School	On Hold	Amajuba	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 050	-	-	-	-
1675	Small Primary School	Mpemvu Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1676	Medium Secondary School	Mpephose Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1677	Micro Secondary School	Mphahleni Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1678	Medium Primary School	Mphakathini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1679	Medium Secondary School	Mphathesitha Junior Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1680	Small Primary School	Ngilandela Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1681	Small Secondary School	Mphelandaba Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	2020/21	2021/22
('000)														
1682	Small Primary School	Zwelisha Primary School	On Hold	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 050	-	-	-	-
1683	Mega Combined School	Celukuphiwa Primary School	On Hold	Uthukela	20/09/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1684	Large Primary School	Ngqamzana Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1685	Small Secondary School	Mpikayizekanye Secondary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 484	679	177	-	-
1686	Micro Primarieschool	Mpilonde Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1687	Small Primary School	Cibillili Primary School	Design	Zululand	29/06/2016	31/03/2020	EIG	Programme 2	Individual Project	2 000	-	-	-	360
1688	Medium Primary School	Njomelwane Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1689	Micro Primarieschool	Mpofanyana Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1690	Medium Primary School	Mpofini Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 494	-	998	279	295
1691	Medium Primary School	Mpolimpolini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1692	Large Secondary School	Mpolweni Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1693	Large Primary School	Clavis Primary School	On Hold	Amajuba	14/06/2015	14/06/2018	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1694	Medium Primary School	Mpontshini Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1695	Micro Primarieschool	Cottlands Primary School	Design	Zululand	01/04/2017	01/04/2020	EIG	Programme 2	Individual Project	2 000	-	-	-	360
1696	Medium Secondary School	Mpungamhlophe Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	395	110	63	-	-
1697	Medium Secondary School	Mqamathi Secondary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 485	499	437	-	-
1698	Small Primary School	Mqamu Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1699	Large Secondary School	Mqedandaba High School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	2 512	435	-
1700	Micro Primarieschool	Curragh Primary School	Design	Harry Gwala	31/03/2017	02/04/2020	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1701	Small Primary School	Cwembe Primary School	On Hold	Uthukela	31/03/2017	02/04/2020	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1702	Mega Secondary School	Mqhawe Secondary School	Project Initiation	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	13 979	-	2 617	1 996	318
1703	Medium Primary School	Daluxolo Primary School	On Hold	Pinetown	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1704	Small Primary School	Nkombabantu Combined Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1705	Micro Secondary School	Nomaqoni Junior Secondary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1706	Medium Primary School	Msawenkosi Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1707	Small Combined School	Nqundu Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1708	Medium Primary School	Mseleni Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1709	Small Primary School	Mseni Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
1710	Medium Primary School	Msenteli Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1711	Micro Primarieschool	Mseshi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1712	Small Primary School	Ntatshana Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1713	Small Secondary School	Mshanguzana High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1714	Medium Primary School	Delamuzi Junior Secondary School School	Design	Harry Gwala	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1715	Micro Secondary School	Mshiyane Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 997	-	-	419	442
1716	Large Secondary School	Mshudu High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1717	Mega Secondary School	Diabesuthe Secondary School	On Hold	Umzinyathi	24/10/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1718	Medium Secondary School	Msimude High School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1719	Medium Primary School	Msindazwe Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1720	Small Secondary School	Msinga Secondary School	Project Initiation	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	9 254	36	-	149	157
1721	Small Primary School	Msitha Primary School	Pre-Feasibility	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 000	-	-	172	181
1722	Medium Primary School	Dlakuse Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1723	Large Secondary School	Msudukukeni Higher Primary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1724	Micro Combinedschool	Mt Horeb Junior Secondary School School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	375	375	-	-	-
1725	Large Primary School	Mt Pleasant Primary School	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	13 984	2 016	-	765	1 687
1726	Large Primary School	Mt Pleasant Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	349	610	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
1727	Medium Primary School	Ntshiyangibone Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1728	Small Secondary School	Mthaleni Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1729	Micro Primary School	Dlowlane Primary School	On Hold	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1730	Small Secondary School	Mthambo High School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1731	Medium Primary School	Mthandi Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1732	Mega Combined School	Mthaniya Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1733	Medium Secondary School	Mthanti Commercial & Technical Junior Secondary School	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 380	-	1 622	436	-
1734	Micro Combined school	Dorothea Primary School	Design	Amajuba	18/12/2014	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	2 000
1735	Small Primary School	Mthekelezi Lower Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1736	Medium Secondary School	Mthende High School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 200	1 563	637	-	-
1737	Small Secondary School	Mthimude Secondary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1738	Small Secondary School	Mthingana Junior Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1739	Large Combined School	Dover Combined School	On Hold	King Cetshwayo	01/05/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1740	Large Combined School	Dumisa Junior Primary School	Design	Harry Gwala	07/09/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1741	Medium Primary School	Dwarsand Primary School	Design	Zululand	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1742	Medium Primary School	Mthombothi Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1743	Medium Secondary School	Nwabi Secondary School	Tender	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1744	Micro Secondary School	Mthonga Junior Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1745	Micro Primary School	Mthukwana Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 423	95	292	-	-
1746	Small Primary School	Mthwalume High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 500	-	-	301	318
1747	Small Primary School	Mthwalume Primary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1748	Medium Secondary School	Mthwane Secondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 326	-	-	-	239
1749	Medium Secondary School	Mthwane Senior Secondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1750	Small Primary School	Ebuhlebemfundo Primary School	On Hold	Umzinyathi	30/03/2013	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1751	Medium Primary School	Mtikini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	3 143	-	1 257	789	832
1752	Medium Secondary School	Mtshakela Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1753	Small Primary School	Egqumeni Primary School	Design	Zululand	18/08/2013	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1754	Small Secondary School	Mtshalekwan Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1755	Mega Primary School	Mtuba Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	18 734	12 854	596	348	-
1756	Mega Primary School	Mtuba Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
1757	Medium Primary School	Mtwalume Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 500	-	-	301	318
1758	Mega Secondary School	Mtwalume Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 264	625	599	1 118	-
1759	Micro Secondary School	Mtwanungamizwe High School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1760	Micro Secondary School	Mtwanungamizwe Secondary School	Construction 1% - 25%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	35 219	6 223	7 322	-	154
1761	Large Combined School	Muden Combined School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1762	Medium Primary School	Mukelani Senior Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1763	Medium Primary School	Mumbe Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1764	Medium Primary School	Okhukho Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1765	Small Primary School	Munywana Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	44	-	-	-	-
1766	Special Schools	Musa School For Disabled	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	20 416	2 681	5 990	6 654	3 437
1767	Medium Primary School	Muthidlwe Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
1768	Medium Primary School	Muthidiwe Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 102	-	-	501	529
1769	Small Secondary School	Muziwengondo Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1770	Mega Secondary School	Muziwesizwe Secondary School	Construction 51% - 75%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
1771	Large Secondary School	Muzokhanyayo Secondary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1772	Small Primary School	Ehlezeni Combined Primary School	Design	Zululand	20/09/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	2 000
1773	Small Primary School	Mvayiza Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	24 162	23 177	586	-	-
1774	Medium Primary School	Mvini Primary School	Practical Completion - 100%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 899	1 595	2 304	-	-
1775	Micro Primaryschool	Ehloko Primary School	Design	Zululand	02/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	2 000
1776	Small Primary School	Ekhombe Primary School	On Hold	King Cetshwayo	24/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1777	Small Combined School	Mvumase Combined School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 686	-	1 365	436	-
1778	Micro Primaryschool	Eklolweni Primary School	Design	Zululand	16/10/2014	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	2 000
1779	Mega Secondary School	Ekuabangeni Secondary School	On Hold	Umqazi	14/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1780	Small Secondary School	Myekeni Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1781	Small Secondary School	Myekeni Secondary School	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	27 166	196	4 080	3 166	14 908
1782	Small Primary School	Myendane Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 464	-	-	301	318
1783	Small Primary School	Myendane Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 250	1 148	102	188	-
1784	Large Primary School	Mzabalazo Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	250	-	200	211
1785	Large Primary School	Elangabini Primary School	On Hold	Pinetown	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1786	Medium Primary School	Osingisigini Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1787	Medium Primary School	Mziki Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 500	-	-	-	-
1788	Small Primary School	Mzila Primary School Completion Of Contract (055516)	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	452	-	-	-	81
1789	Large Secondary School	Mzimela Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1790	Small Primary School	Emacabazini Primary School	On Hold	Harry Gwala	20/04/2014	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1791	Mega Primary School	Mzingazi Primary School	Project Initiation	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	35 731	7 954	-	3 552	2 864
1792	Mega Primary School	Mzingwenya Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	32 183	-	-	7 417	9 746
1793	Medium Primary School	Emachunwini Primary School	On Hold	Umqazi	08/08/2014	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1794	Medium Secondary School	Mzokhanyayo Junior Secondary School	On Hold	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1795	Large Combined School	Mzomusha Primary School	Design	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 671	935	-	-	-
1796	Medium Primary School	Mzondi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1797	Large Primary School	Mzukela Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1798	Small Primary School	Mzwendaba Primary School	Tender	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 927	-	5 927	889	-
1799	Small Primary School	Emadulwini Primary School	On Hold	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1800	Medium Primary School	Mzwilili Junior Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
1801	Medium Primary School	Mzwilili Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	56 314	53 264	174	101	-
1802	Small Primary School	Nadi Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1803	Mega Secondary School	Namaneni High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1804	Medium Secondary School	Nani Junior Secondary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1805	Micro Primaryschool	Nansimfundo Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 673	9 628	458	-	-
1806	Mega Primary School	Nazareth Primary School	Practical Completion - 100%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	26 502	1 309	-	-	4 770
1807	Medium Primary School	Ncakubana Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 493	-	597	315	332
1808	Small Primary School	Nceeni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1809	Small Primary School	Petezi Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1810	Small Combined School	Ncemaneni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1811	Medium Primary School	Ncepheni Primary School	Design	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1812	Micro Primaryschool	Ncibdwane Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
1813	Large Secondary School	Nciya High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1814	Large Secondary School	Nciya Secondary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 000	-	-	97	102
1815	Small Primary School	Emanjokweni Primary School	On Hold	Uthukela	06/07/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1816	Medium Primary School	Ncombo Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1817	Medium Combined School	Ncome Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1818	Medium Primary School	Ncotshane Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1819	Micro Primaryschool	Nculwane Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1820	Micro Primaryschool	Emaphayini Primary School	On Hold	Zululand	08/07/2014	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1821	Small Primary School	Ncwadi Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1822	Small Secondary School	Ndabakazibuzwa Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1823	Micro Primaryschool	Phambela Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1824	Small Secondary School	Ndabazamanina Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1825	Small Primary School	Ndabenhle Primary School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 543	298	5 543	-	-
1826	Small Primary School	Ndabenhle Primary School (Inanda)	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1827	Small Secondary School	Ndabezipezulu Secondary School	Construction 51% - 75%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
1828	Medium Primary School	Emasundwini Primary School	On Hold	King Cetshwayo	17/02/2014	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1829	Large Primary School	Ndabikhona Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1830	Large Secondary School	Ndalela High School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1831	Medium Secondary School	Ndamkane Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-
1832	Micro Primaryschool	Ndaya Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1833	Small Secondary School	Ndela Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1834	Small Primary School	Ndeleleni Primary School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 084	-	5 084	-	-
1835	Medium Primary School	Ndeleshane Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1836	Small Primary School	Qalindlela Junior Primary School	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1837	Medium Primary School	Emayeni Primary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1838	Medium Secondary School	Ndimande Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-
1839	Medium Primary School	Ndimose Public Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1840	Large Secondary School	Ndlangamandla Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1841	Medium Secondary School	Ndlelanhle Secondary School	Project Initiation	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 000	-	-	1 166	2 110
1842	Small Primary School	Emgaga Primary School	On Hold	Umzinyathi	26/11/2013	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1843	Small Combined School	Ndlondlo Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1844	Medium Secondary School	Ndlovana Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
1845	Small Combined School	Ndlozana Junior Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1846	Medium Combined School	Emkhamo Primary School	On Hold	Umzinyathi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1847	Small Primary School	Safari Primary School	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1848	Micro Secondary School	Ndoyela Secondary School	Project Initiation	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 424	-	-	492	519
1849	#N/A	Ndubeke	Design	#N/A	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	809	-	432
1850	Small Secondary School	Ndukende Secondary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 018	-	377	294	-
1851	Small Secondary School	Ndukende Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 375	-	-	419	442
1852	Small Primary School	Ndunakazi Combined Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1853	Small Primary School	Emmanuel Primary School	Design	Zululand	01/07/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	2 000
1854	Micro Secondary School	Nende Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1855	Large Primary School	Nethezeka Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1856	Small Primary School	New Era Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1857	Micro Primaryschool	New Ulundi Sect D Area Primary School (Princess Phumzile P School)	Design	#N/A	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	2 512	435	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
1858	Medium Primary School	Empembeni Primary School	On Hold	King Cetshwayo	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1859	Small Primary School	Ngabayena Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1860	Medium Primary School	Empilweni Primary School	On Hold	Pinetown	12/10/2014	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1861	Small Primary School	Sheleza Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-
1862	Micro Primaryschool	Singana Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
1863	Small Secondary School	Ngazini Junior Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1864	Medium Primary School	Empucukweni Primary School	On Hold	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1865	Small Primary School	Emthonjeni Primary School	On Hold	Umkhanyakude	03/08/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1866	Large Secondary School	Ngcedomhlophe Secondary School	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 337	-	-	1 150	2 093
1867	Small Secondary School	Ngcolosi Secondary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	741	-	-
1868	Small Secondary School	Ngcolosi Secondary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 466	6 671	954	-	-
1869	Small Secondary School	Ngcongcongga High School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
1870	Small Secondary School	Ngcongcosi Secondary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1871	Small Secondary School	Siphiwe Secondary School	Tender	Ilembe	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
1872	Small Primary School	Ngengeni Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
1873	Micro Primaryschool	Emthunzini Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	2 000
1874	Micro Primaryschool	Emthunzini Primary School	Design	Amajuba	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1875	Micro Primaryschool	Siqondokuhle Junior Primary School	Tender	Ilembe	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
1876	Small Primary School	Ngilanyoni Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-
1877	Small Primary School	Ngoloshini Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 830	2 414	700	-	-
1878	Small Primary School	Ngoloshini Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
1879	Small Primary School	Emvunyane Senior Primary School	On Hold	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1880	Small Primary School	Ngome Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1881	Medium Primary School	Emzweni Primary School	On Hold	Umtzinyathi	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1882	Medium Primary School	Ngongolo Primary School	Design	Umtzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 460	-	-	-	-
1883	Mega Primary School	Endumeni Primary School	On Hold	Umtzinyathi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1884	Mega Secondary School	Ngono Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1885	Mega Secondary School	Ngono Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	42 656	-	-	-	7 678
1886	Large Secondary School	Ngotshe Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1887	Small Primary School	Enkembeni Primary School	On Hold	Zululand	24/03/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1888	Medium Combined School	Entenjane Primary School	On Hold	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1889	Large Secondary School	Sisebenzile Secondary School	Tender	Ilembe	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
1890	Small Primary School	Entungwini Primary School	Design	Zululand	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1891	Small Secondary School	Ngqokwane High School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1892	Small Primary School	Ngqolothu Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
1893	Small Combined School	Ngqumareni Junior Secondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	156	156	-	-	-
1894	Small Primary School	Ngubevu Primary School	Design	Umtzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1895	Micro Primaryschool	Ngubukazi Primary School	Design	Umtzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1896	Large Primary School	Nguluzana Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	6 178	3 102	2 471	940	156
1897	Micro Primaryschool	Ngungunyane Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1898	Small Secondary School	Ngungwini Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
1899	Medium Primary School	Ngunjini Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 816	396	1 420	-	-
1900	Small Primary School	Entuthukweni Primary School	Design	Zululand	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1901	Small Primary School	Ngwabi Junior Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1902	Medium Secondary School	Ngwane Junior Secondary School	Design	Umtzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	1	-	-	-
1903	Small Combined School	Enyanyeni Combined School	On Hold	Umtzinyathi	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
1904	Small Primary School	Ngwegweni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1905	Medium Primary School	Ngwenyama Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1906	Micro Primaryschool	Ngwenyabeyigwiny Junior Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1907	Micro Secondary School	Ngweyonke Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	19 387	141	-	5 016	9 410
1908	Micro Secondary School	Ngweyonke Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1909	Small Secondary School	Esethu High School	On Hold	Umzinyathi	20/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1910	Medium Primary School	Ngxongwane Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	7 232	2 820	-	2 749	102
1911	Large Primary School	Esidinsi Primary School	Design	Zululand	06/04/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1912	Large Combined School	Nhlakanipho Intermediate School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
1913	Large Secondary School	Nhlalakahle Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	77	-	-	-	-
1914	Small Primary School	Nhlambasoka Primary School (Pmb)	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
1915	Small Secondary School	Nhlambanyathi Junior Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1916	Small Primary School	Nhlamvu Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1917	Micro Primaryschool	Siyacothoza Primary School	Tender	Ilembe	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
1918	Medium Secondary School	Nhlang Junior Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1919	Medium Secondary School	Nhlang Junior Secondary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 104	-	-	492	519
1920	Small Secondary School	Nhlanhlathethu Secondary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	206	889	372	-
1921	Medium Secondary School	Esikhumbuzweni Secondary School	On Hold	Umzinyathi	17/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1922	Small Secondary School	Nhlathimbe High School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1923	Small Primary School	Nhlawe Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1924	Small Primary School	Nhlazatshe Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1925	Small Secondary School	Nhliziyo Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1926	Micro Primaryschool	Esweni Primary School	On Hold	Umzinyathi	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1927	Small Secondary School	Nhlokwane Secondary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 360	1 360	-	-	-
1928	Micro Primaryschool	Nhlolamvula Primary School	Tender	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
1929	Micro Primaryschool	Nhlomane Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1930	Medium Primary School	Nhlonthweni Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1931	Small Combined School	Evane Combined School	Design	Zululand	17/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	2 000
1932	Large Secondary School	Nhlosokuhle High School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
1933	Small Combined School	Nhloya Intermediate School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	296	289	-
1934	Small Secondary School	Nhloyana Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1935	Large Secondary School	Nhlungwane Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	681	39	141	-	-
1936	Mega Primary School	Nikela Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 000	-	-	6 198	12 888
1937	Small Primary School	Njakazana Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1938	Small Primary School	Njengabantu Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1939	Medium Primary School	Njojo Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
1940	Mega Secondary School	Siyaphambili High School	Tender	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
1941	Small Primary School	Nkabane Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1942	Small Primary School	Ewubwini Primary School	On Hold	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1943	Small Primary School	Nkalaneni Primary School	Construction 1% - 25%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
1944	Small Primary School	Nkamba Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 859	63	-	-	-
1945	Small Primary School	Nkamelwane Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
1946	Small Primary School	Nkande Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1947	Medium Primary School	Nkanyezi Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1948	Medium Primary School	Nkanyezi Primary School (Kwambonambi)	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 718	-	1 087	285	301
1949	Small Secondary School	Nkanyiso High School	Construction 76% - 99%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 578	3 324	205	-	-

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					Date: Start	Date: Finish						2019/20	2020/21	2021/22	
													(’000)		
1950	Medium Combined School	Nkaseni Intermediate School	Feasibility	Uthukela	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	3 143	-	314	197	208	
1951	Medium Combined School	Nkaseni Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-	
1952	Micro Primaryschool	Nkayishana Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	18 014	-	-	7 146	9 007	
1953	Small Primary School	Nkayishana Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-	
1954	Micro Primaryschool	Nkehlamandla Junior Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1955	Small Combined School	Nklangozo Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1956	Small Primary School	Nkolokotho Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1957	Small Primary School	Sizwelabantu Primary School	Tender	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-	
1958	Medium Primary School	Nkombane Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	57	-	200	211	
1959	Mega Primary School	Exhaphozini Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-	
1960	Small Primary School	Nkonisa Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1961	Mega Secondary School	Nkonka High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1962	Mega Secondary School	Nkonka Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	19 059	-	-	4 642	4 020	
1963	Small Primary School	Nkonyane Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1964	Small Secondary School	Nkonza Secondary School	Tender	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-	
1965	Large Secondary School	Nkosana High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1966	Medium Primary School	Ezimpakaneni Primary School	Design	Zululand	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-	
1967	Medium Secondary School	Nkosikayangathi Secondary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 106	-	-	247	261	
1968	Mega Secondary School	Nkosinathi Secondary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1969	Mega Secondary School	Nkosinathi Secondary School	Practical Completion - 100%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 140	3 945	-	-	745	
1970	Large Secondary School	Nkosithandile Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1971	Large Primary School	Nkosiyethu Primary School	Construction 76% - 99%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	23 259	22 530	698	407	-	
1972	Large Secondary School	Nkowane High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1973	Micro Secondary School	Sogaduzela Secondary School	Tender	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-	
1974	Medium Primary School	Nkukhu Lower Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1975	Micro Primaryschool	Nkunswana Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1976	Medium Combined School	Nkunyana Intermediate School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	9 958	-	-	5 664	4 058	
1977	Small Primary School	Ezinquneni Primary School	On Hold	Ilembe	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-	
1978	Small Primary School	Nkwambazi Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-	
1979	Small Primary School	Nkwe Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1980	Small Primary School	Nkweletsheni Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 000	-	2 994	3 866	385	
1981	Micro Primaryschool	Nkweme Combined Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-	
1982	Large Secondary School	Nkwenkwezi High School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 954	217	3 737	-	-	
1983	Large Secondary School	Nobamba Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 000	1 743	-	292	308	
1984	Medium Primary School	Ezwelethu Primary School	On Hold	Uthukela	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-	
1985	Small Secondary School	Nobiya Secondary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-	
1986	Mega Secondary School	Nodineka Junior Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-	
1987	Small Secondary School	Nogabisela Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
1988	Medium Primary School	Nogaga Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-	
1989	Micro Primaryschool	Nogawu Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1990	Mega Secondary School	Falaza Secondary School	Design	Zululand	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-	
1991	Small Primary School	Nokhwezi Primary School	Project Initiation	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 829	-	-	215	227	
1992	Small Primary School	Nokhwezi Senior Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-	
1993	Medium Primary School	Nokubusa Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	20 449	-	-	6 276	9 862	
1994	Medium Primary School	Nokubusa Primary School	Construction 26% - 50%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 876	1 216	1 660	-	-	

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	2020/21	2021/22
('000)														
1995	Large Primary School	Floraton Primary School	On Hold	King Cetshwayo	10/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
1996	Medium Primary School	Nokweja Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1997	Large Secondary School	Nokweja Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1998	Micro Primaryschool	Nomabhunga Lower Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
1999	Small Primary School	Nomagaga Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2000	Small Primary School	Nomageje Primary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 186	-	3 186	478	-
2001	Small Primary School	Fort Louis Primary School	On Hold	King Cetshwayo	10/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2002	Small Primary School	Nomakhaladi Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2003	Medium Primary School	Nomakhanzana Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2004	Small Primary School	Nomandla Lower Primary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2005	Small Primary School	Nomandla Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 944	-	778	265	280
2006	Small Primary School	Sontshenge Primary School	Tender	Ilembe	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
2007	Small Primary School	Nomaqulu Primary School	Practical Completion - 100%	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2008	Small Primary School	Nomashaka Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	101	-	-	-	-
2009	Large Secondary School	Nombika Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 791	-	-	313	330
2010	Mega Secondary School	Nombuso Secondary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2011	Micro Primaryschool	Fortuin Primary School	On Hold	Zululand	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2012	Micro Primaryschool	Nomeva Vukazi Senior Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2013	Medium Primary School	Nomfihlela Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2014	Medium Primary School	Nompondo Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2015	Medium Secondary School	Nompumelelo Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2016	Medium Primary School	Nomtshilo Primary School	Construction 76% - 99%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 604	831	774	-	-
2017	Large Secondary School	Nomyaca Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	456	456	-	-	-
2018	Mega Primary School	Nomzamo Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2019	Micro Secondary School	Nomzinto Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2020	Large Primary School	Nondabula Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 937	-	1 829	436	-
2021	Mega Secondary School	Nondenisa Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2022	Medium Secondary School	Nondumiso Secondary School	Construction 76% - 99%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	18 431	12 350	859	501	-
2023	Medium Secondary School	Nondumiso Secondary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2024	Medium Primary School	Nondweni Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2025	Mega Primary School	Nongoma Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	23 147	48	-	7 473	9 806
2026	Small Primary School	Funokwakhe Combined Primary School	Design	Zululand	10/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	2 000
2027	Small Primary School	Nongwinya Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	14 792	13 541	429	-	-
2028	Large Combined School	Nonopha Intermediate School	Project Initiation	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 962	-	-	247	261
2029	Medium Primary School	Nontshuntsha Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2030	Mega Secondary School	Gabigabi Primary School	On Hold	Pinetown	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2031	Large Primary School	Noodsberg Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	30 766	-	-	5 876	4 691
2032	Large Primary School	Noordsberg Primary School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 946	-	8 946	-	-
2033	Medium Primary School	Gasela Primary School	On Hold	Ilembe	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2034	Medium Primary School	Northcrest Primary School	Project Initiation	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 426	-	-	247	261
2035	Medium Secondary School	Gcotoi Secondary School	On Hold	Umqinyathi	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2036	Mega Secondary School	Gelekedle Secondary School	Design	Zululand	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2037	Micro Primaryschool	Novimba Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 051	-	-	1 972	2 960
2038	Small Primary School	Novuka Primary School	Pre-Feasibility	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 000	-	2 083	6 866	449
2039	Small Primary School	Novuka Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
2040	Small Primary School	Noyibewu Primary School	Feasibility	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 937	-	-	313	330
2041	Small Primary School	Thafamasi Combined Primary School	Tender	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
2042	Large Secondary School	Nqakathela Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 247	-	-	365	385
2043	Micro Secondary School	Nqamana Junior Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
2044	Micro Primaryschool	Gelykwater Primary School	Design	Amajuba	03/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2045	Large Primary School	Nqobane Primary School	Construction 76% - 99%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	56 050	54 363	1 415	-	8 425
2046	Large Primary School	Nqobane Primary School	Tender	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 138	-	1 903	-	-
2047	Small Primary School	Nqobane Primary School	Construction 76% - 99%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
2048	Medium Combined School	Nqobile Combined School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	349	610	-
2049	Medium Secondary School	Nqobizazi Junior Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2050	Mega Primary School	Georgedale Primary School	On Hold	Pinetown	20/11/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2051	Large Primary School	Nqulwane Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	8 602	-	-	3 978	2 278
2052	Medium Secondary School	Nqumizwe Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2053	Medium Secondary School	Thandulwazi Secondary School ('Nkawu S)	Tender	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
2054	Small Primary School	Gezahlale Primary School	On Hold	King Cetshwayo	24/10/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2055	Medium Primary School	Thekelimfundo Primary School	Tender	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
2056	Medium Primary School	Nqutshini Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 347	-	2	-	-
2057	Small Secondary School	Nsabekhuluma High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2058	Small Combined School	Nsetheni Primary School	Construction 1% - 25%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 630	370	321	299	315
2059	Small Combined School	Nsetheni Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 496	972	115	-	-
2060	Small Primary School	Nsikayempilo Public Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
2061	Mega Combined School	Nsikayezwe Combined School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
2062	Micro Primaryschool	Nsikayezwe Higher Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	889	372	-
2063	Micro Primaryschool	Nsimbini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2064	Large Primary School	Nsombosi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2065	Medium Primary School	Nsongansonga Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 076	-	4 076	611	-
2066	Small Primary School	Nsongweni Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2067	Medium Primary School	Nsukazi Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2068	Small Primary School	Nsungwini Combined School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 640	31	3 609	546	-
2069	Small Primary School	Nsuze Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2070	Small Primary School	Gobeni Primary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2071	Small Primary School	Ntabakunuka Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2072	Medium Primary School	Ntabamhlophe Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
2073	Medium Primary School	Ntabasibahle Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2074	Medium Primary School	Gomondo Combined Primary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2075	Large Secondary School	Ntabasuka Secondary School	Construction 26% - 50%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
2076	Small Secondary School	Uzwano Secondary School	Tender	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
2077	Medium Secondary School	Ntalantala Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2078	Micro Primaryschool	Ntambanane Primary School	On Hold	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 286	-	129	-	322
2079	Small Secondary School	Ntaminemidwa High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2080	Small Primary School	Ntando Primary School	Construction 26% - 50%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 672	1 687	3 672	-	-
2081	Small Primary School	Ntandoyethu Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2082	Large Primary School	Ntanyandlovu Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	120	-	-	-	-
2083	Small Primary School	Ntanyeni Junior Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2084	Medium Secondary School	Gordon Memorial High School	On Hold	Umkhanyakude	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2085	Large Secondary School	Zenzeleni Mashamase Sec. School	Tender	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
2086	Micro Primaryschool	Zihlalo Primary School	Tender	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
2087	Medium Combined School	Groenvlei Combined School	Design	Amajuba	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2088	Micro Primaryschool	Ntendeni Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
2089	Medium Secondary School	Grootspuit Combined School (Elihle Ekususa)	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2090	Medium Primary School	Ntenga Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2091	Medium Primary School	Ntikili Primary School	Feasibility	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	25 000	-	-	644	679
2092	Mega Secondary School	Gudu Secondary School	On Hold	Zululand	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2093	Medium Primary School	Ntli Primary School	Design	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2094	Micro Primaryschool	Zungwini Primary School	Tender	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
2095	Medium Combined School	Ntlabeni Junior Secondary School School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2096	Mega Primary School	Ntokozweni Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2097	Micro Primaryschool	Maholela Primary School	Tender	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 756	-	1 021	650	-
2098	Large Primary School	Haladu Primary School	On Hold	Umqazi	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	-
2099	Large Primary School	Ntshangase Primary School	Design	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2100	Mega Combined School	Mount Ernestina Combined School	On Hold	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2101	Small Secondary School	Ntshingwayo Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2102	Small Primary School	Ntshishili Primary School	Design	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 351	600	-	-	-
2103	Small Primary School	Silverdale Primary School	Tender	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	1 002	-	-
2104	Mega Primary School	Ntshongweni Primary School	Feasibility	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	9 440	-	-	197	208
2105	Small Primary School	Ntshosho Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2106	Micro Primaryschool	Ntsonyane Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
2107	Small Primary School	Ntswalakahla Senior Primary School	Construction 1% - 25%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
2108	Small Primary School	King Cetshwayo Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2109	Medium Primary School	Ntuthunga Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 718	-	1 087	285	301
2110	Micro Secondary School	Ntwasahlobo Secondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2111	Small Combined School	Nungwane Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	809	-	432
2112	Medium Primary School	Emtuluwa Primary School	Tender	Umgungundlovu	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 696	-	998	-	-
2113	Micro Primaryschool	Nxusa Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2114	Small Primary School	Nyaka Junior Secondary School	Tender	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 076	-	2 250	739	-
2115	Mega Combined School	Nyakana Intermediate School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 000	38	-	313	330
2116	Large Primary School	Nyalazi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-
2117	Small Secondary School	Nyamane Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2118	Large Primary School	Nyanda Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	555	319	52	-	-
2119	Medium Combined School	Nyandu Primary School	Design	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2120	Small Primary School	Moy Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	1 900
2121	Micro Primaryschool	Nyende Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2122	Micro Primaryschool	Nyenyezi Senior Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2123	Small Primary School	Mpembeni Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2124	Micro Secondary School	Nyonebomvu Senior Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 000	-	-	515	543
2125	Small Primary School	Nyoni Primary School	Tender	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 967	-	1 839	1 374	-
2126	Medium Secondary School	Nyoniyezwe High School	Design	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 437	306	-	-	-
2127	Medium Primary School	Nyonyana Primary School	Design	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2128	Medium Primary School	Nyonyana Primary School	Practical Completion - 100%	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	27 870	25 978	1 575	-	-
2129	Micro Combinedschool	Mpemvaan Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	1 900
2130	Medium Primary School	Nzobo Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
2131	Medium Primary School	Obanjeni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	809	-	432
2132	Small Primary School	Mphondl Primary School	On Hold	Umqazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2133	Large Primary School	Obonjaneni Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2134	Medium Secondary School	Obuka Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2135	Small Primary School	Ocheni Primary School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 389	-	3 522	-	-
2136	Small Primary School	Ocilwana Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 911	-	764	215	227
2137	Micro Combinedschool	Odoland Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
2138	Small Primary School	Mphothi Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
2139	Micro Primaryschool	Ogagwini Primary School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 840	15	2 824	426	-
2140	Small Primary School	Ogedleni Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
2141	Mega Secondary School	Ohlange Secondary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	48 931	257	2 000	10 691	12 369
2142	Mega Secondary School	Ohlange Secondary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2143	Medium Primary School	Ohlangeni Junior Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2144	Micro Primaryschool	Okhalweni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2145	Large Primary School	Okhalweni Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2146	Medium Primary School	Okhayeni Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2147	Medium Primary School	Okhombi Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 600	969	139	-	-
2148	Micro Secondary School	Embetha Junior Secondary School	Tender	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	205	998	-	-
2149	Medium Secondary School	Mpindiso High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2150	Large Primary School	Old Odakaneni Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	35 029	33 504	760	-	-
2151	Small Primary School	Mashiyane Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	216	994	-	-
2152	Micro Primaryschool	Ondini Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2153	Small Primary School	Ongoye Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2154	Small Primary School	Oningeni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
2155	Large Primary School	Oningweni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2156	Special Schools	Open Gate Special School	Construction 1% - 25%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	58 818	25 036	15 232	1 316	882
2157	Large Primary School	Ophansi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2158	Medium Primary School	Ophapheni Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2159	Small Primary School	Mpompolwana Primary School	On Hold	Umqizinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2160	Medium Primary School	Mpumalanga Senior Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	1 900
2161	Micro Primaryschool	Mqedi Senior Primary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2162	Small Secondary School	Mqiniseni Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2163	Micro Primaryschool	Oppermanskraal Public Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2164	Micro Primaryschool	Oqaqeni Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	-	-	-
2165	Medium Primary School	Oqondweni Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2166	Medium Primary School	Oscarsberg Primary School	Design	Umqizinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2167	Micro Secondary School	Mshiyane High School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2168	Small Primary School	Sizakala Primary School	Tender	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 900	221	992	-	-
2169	Medium Secondary School	Msimbu Secondary School	On Hold	Umqizinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2170	Micro Primaryschool	Osuthu Primary School	On Hold	Umqizinyathi	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 948	-	195	-	487
2171	Micro Primaryschool	Osuthu Primary School	Design	Umqizinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
2172	Mega Primary School	Othobothini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2173	Small Primary School	Othungweni Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2174	Small Primary School	Othungweni Primary School	Feasibility	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 702	-	-	247	261
2175	Medium Primary School	Otimati Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 330	-	1 604	436	-
2176	Medium Primary School	Otimati Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 211	-	-	313	330
2177	Mega Primary School	Ottawa Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 580	-	-	1 000	1 055
2178	Mega Primary School	Ottawa Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2179	Micro Primaryschool	Outfall Primary School	Design	Umqizinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	209	-	-	-	-
2180	Small Primary School	Overtoun Primary School	Design	Umqizinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2181	Micro Primaryschool	Oviceni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2182	Micro Primaryschool	Oviceni Primary School	Construction 51% - 75%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 785	588	1 545	-	-
2183	Small Primary School	Ovukani Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2184	Small Primary School	Oxolweni Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2185	Medium Primary School	Ozabeni Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2186	Large Secondary School	Msiyane Secondary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2187	Small Secondary School	Mthambalala Secondary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2188	Small Combined School	Paddafontein Combined School	Construction 76% - 99%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
2189	Small Primary School	Paddock Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	2020/21	2021/22
												('000)		
2190	Micro Primaryschool	Palmiet Primary School (Kokstad)	On Hold	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2191	Small Combined School	Pano Junior Secondary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2192	Small Primary School	Patsoana Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2193	Small Primary School	Patsoana Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	9 959	-	-	2 190	546
2194	Micro Primaryschool	Mthawenga Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	1 900
2195	Large Primary School	Paulpietersburg Primary School (Dumbe)	Construction 76% - 99%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
2196	Small Primary School	Mthinteni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2197	Large Primary School	Peacetown Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2198	Special Schools	Peter Pan	Pre-Feasibility	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	5 300	-	1 200	2 672	-
2199	Small Primary School	Petergate Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2200	Medium Primary School	Nkugwini Primary School	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 674	-	990	-	-
2201	Small Primary School	Petezi Primary School	Feasibility	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 136	-	-	215	227
2202	Small Combined School	Phakade Intermediate School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 379	446	2 932	507	-
2203	Micro Primaryschool	Phakamani Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2204	Medium Secondary School	Phakathwayo Secondary	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2205	Small Combined School	Phakwe Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2206	Medium Primary School	Phalane Primary School (Kwadlangezwa)	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2207	Micro Primaryschool	Makhathini Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	242	985	-	-
2208	Micro Primaryschool	Phandaphansi Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2209	Large Primary School	Phangindawo Primary School	Construction 76% - 99%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	23 245	20 765	1 408	-	-
2210	Mega Primary School	Phasiwe Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2211	Small Primary School	Mnawe Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 637	-	977	557	-
2212	Small Primary School	Manyala Senior Primary School	Tender	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 900	286	968	539	-
2213	Large Secondary School	Phathwa Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2214	Small Combined School	Phelelani Intermediate School	Feasibility	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 000	-	-	515	543
2215	Micro Secondary School	Phembela Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2216	Medium Primary School	Phembisizwe Primary School	Construction 1% - 25%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 698	-	3 698	555	-
2217	Small Primary School	Phembokuhle Junior Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2218	Small Primary School	Mthiyane Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2219	Medium Primary School	Phenduka Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2220	Medium Primary School	Phepha Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2221	Small Combined School	Melokuhle Combined School	Tender	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 554	-	946	492	-
2222	Medium Secondary School	Phezukomkhono High School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
2223	Medium Secondary School	Phezukomkhono Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 302	-	-	313	330
2224	Medium Secondary School	Phikwase High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	232	372	-
2225	Small Primary School	Philani Primary School (Nqutu)	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
2226	Large Secondary School	Phindavele High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2227	Large Secondary School	Phindavele Secondary School	Feasibility	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	97	102
2228	Mega Primary School	Phindela Higher Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2229	Micro Secondary School	Phindizwe High School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 893	251	978	-	-
2230	Medium Secondary School	Phiwamandla Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	-	-	-
2231	Special Schools	Pholela Special School	Construction 26% - 50%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	201 411	98 547	8 094	13 794	9 640
2232	Small Secondary School	Mtshekula Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2233	Small Primary School	Muzuyaqokwa Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2234	Medium Primary School	Phumalanga Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2235	Mega Secondary School	Phumanyova High School	Construction 26% - 50%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	65 649	24 018	6 602	-	-
2236	Mega Secondary School	Phumanyova High School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	285	889	372	-
2237	Small Primary School	Phumela Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	918	66	-	-	-

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					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
2238	Small Secondary School	Phumelela Secondary School	Construction 26% - 50%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	29 749	4 450	2 985	-	-
2239	Large Primary School	Phumelelani Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2240	Medium Secondary School	Phumulani Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2241	Medium Primary School	Mvulazi Senior Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	1 900
2242	Mega Primary School	Phumza Primary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2243	Large Secondary School	Phungaza High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2244	Small Primary School	Mvuleleni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	1 900
2245	Medium Primary School	Phunyane Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2246	Small Secondary School	Phuthini Secondary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	20 000	-	-	6 379	9 684
2247	Small Secondary School	Phuthini Secondary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2248	Small Secondary School	Mvuzini Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	1 900
2249	Micro Combined school	Myayiza Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	1 900
2250	Micro Secondary School	Phuzulwazi Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	195	-
2251	Fencing	Pinetown Fencing	Other - Packaged Ongoing Project	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	14 644	1 322	1 842	3 753	4 839
2252	Electricity	Pinetown Electrification	Other - Packaged Ongoing Project	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	4 747	-	750	1 025	1 081
2253	Electricity	Pinetown Electrification	Other - Packaged Ongoing Project	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	2 305	-	840	-	-
2254	Mobile Classrooms	Pinetown Mobiles	Other - Packaged Ongoing Project	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	2 626	-	246	550	580
2255	Medium Primary School	Pisgah Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2256	Small Combined School	Pivaan Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	66	234	-
2257	Large Combined School	Pomeroy Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2258	Small Primary School	Pomeroy Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	8 307	-	-	3 677	1 081
2259	Small Primary School	Mzweni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	1 900
2260	Medium Secondary School	Ncomani Secondary School	On Hold	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2261	Small Secondary School	Potshini High School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 500	866	1 500	-	-
2262	Small Primary School	Ncunjana Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2263	Micro Primary School	Ndabezitha Senior Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2264	Large Secondary School	Prince Mnyayiza High School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2265	Small Secondary School	Prince Ndbuko High School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	157	889	372	-
2266	Mega Secondary School	Ndengetho High School	On Hold	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2267	Small Secondary School	Prince Nomatiyela Secondary School (Nomatiyela Hp)	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	19 777	-	-	5 466	10 550
2268	Large Primary School	Ndlokolo Primary School	On Hold	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2269	Medium Secondary School	Ndluyesilo Secondary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2270	Small Primary School	Ngadumbili Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2271	Large Primary School	Princess Phumzile Primary School (Ulundi Section D)	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	47 011	37 915	1 595	-	-
2272	Large Secondary School	Ngcedomhlophe High School	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2273	Public Pvt Partnership	Public Pvt Partnership	Other - Packaged Ongoing Project	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	2 917	-	954	-	-
2274	Large Secondary School	Qalakahle Secondary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 716	-	1 747	436	-
2275	Small Primary School	Qalangokuhle Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2276	Small Primary School	Qalimfundo Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 403	1 059	2 344	510	-
2277	Small Primary School	Kwamboma Primary School	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	430	915	427	-
2278	Medium Primary School	Ngethule Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	1 900
2279	Medium Primary School	Qalokusha Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	746	181	124	-	-
2280	Large Secondary School	Ngibongeleni Secondary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
2281	Medium Primary School	Qanda Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	4 758	7 173	3 416	-	-
2282	Medium Primary School	Ngolotsha Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	-	-
2283	Medium Primary School	Ngome Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	636	-
2284	Large Primary School	Qediphika Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	638	262	-
2285	Micro Primaryschool	Ngongoma Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2286	Medium Primary School	Qedukoma Junior Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2287	Small Primary School	Qedusizi Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2288	Small Combined School	Ogamnjengelanga Combined Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	360	-
2289	Large Secondary School	Qhamuka Secondary School	Construction 76% - 99%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 150	6 136	526	307	-
2290	Large Primary School	Qhamukile Primary School	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	8 219	-	-	2 860	2 133
2291	Small Primary School	Qhawelesizwe Primary School	Final Completion	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2292	Large Secondary School	Qhinqa High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2293	Small Secondary School	Qhobo Junior Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2294	Small Primary School	Ngoza Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2295	Small Primary School	Qhoshangani Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 488	2 109	149	-	-
2296	Large Primary School	Qhosheyiphethe Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	19 134	10 526	-	-	3 444
2297	Small Primary School	Qhubakahle Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 869	-	1 433	1 018	-
2298	Small Primary School	Ngqekwane Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	322	-	1 900	-
2299	Small Primary School	Nguqe Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2300	Mega Primary School	Qhubimfundo Primary School	Feasibility	Amajuba	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	5 971	-	597	315	332
2301	Small Secondary School	Ngwanya Combined School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2302	Micro Secondary School	Qhubinyathi Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2303	Micro Primaryschool	Qili Lower Primary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2304	Medium Primary School	Qinelane Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2305	Medium Primary School	Qiniselani Senior Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2306	Medium Primary School	Qiniso Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2307	Medium Primary School	Qomukuphila Combined Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2308	Medium Primary School	Qondisani Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
2309	Micro Primaryschool	Qondokuhle Senior Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2310	Medium Primary School	Qongwana Lower Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2311	Small Secondary School	Mqungebe Secondary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 335	-	865	321	-
2312	Small Primary School	Quarme Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2313	Large Primary School	Quarry Heights Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2314	Small Primary School	Qubuka Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	360	-
2315	Medium Primary School	Ngxongwane Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2316	Large Primary School	Nhlabamkhosi Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2317	Small Primary School	Qunwane Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2318	Medium Primary School	Nhlanhleni Senior Primary School	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2319	Micro Secondary School	Ramarobi Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	15 713	-	-	5 148	6 311
2320	Small Primary School	Rantjesvlakte Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2321	Micro Primaryschool	Ratang Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2322	Small Primary School	Reichenau Primary School	On Hold	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2323	Small Primary School	Rheibokspruit Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 750	986	168	-	-
2324	Large Primary School	Richlea Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 856	-	-	1 001	1 936
2325	Small Primary School	Embuyeni Primary School	Tender	Ilembe	21/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 304	-	854	297	-
2326	Large Secondary School	Rietvlei Secondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	501	501	-	-	-

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					Date: Start	Date: Finish						2019/20	2020/21	2021/22	
													('000)		
2327	Large Combined School	Riverdale Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	66	234	-	
2328	Micro Primaryschool	Riversbend Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2329	Small Secondary School	Robert Hlongwa Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2330	Small Primary School	Rocky'S Drift Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	17	308	359	-	
2331	Micro Primaryschool	Rosettenstein Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2332	Medium Secondary School	Russell Secondary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 000	-	-	252	265	
2333	Micro Primaryschool	Rustfontein Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2334	Medium Primary School	Nhlokomo Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-	
2335	Medium Primary School	S H Gumede Comprehensive Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 374	340	2	-	-	
2336	Medium Primary School	Nhlphenkulu Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342	
2337	Large Secondary School	Sabuyaze Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 000	-	-	313	330	
2338	Small Secondary School	Sacred Heart Secondary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 378	6 903	-	195	206	
2339	Medium Primary School	Sikhukhuku Combined Primary School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 291	-	849	287	-	
2340	Mega Secondary School	Sahlumbe Secondary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-	
2341	Medium Primary School	Sakhayedwa Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2342	Small Secondary School	Nkalakuthaba Junior Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342	
2343	Small Primary School	Nkosazana Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-	
2344	Large Primary School	Sakhile Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-	
2345	Large Secondary School	Sakhiseni Secondary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-	
2346	Medium Secondary School	Esokheni High School	Tender	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 190	-	811	708	-	
2347	Small Secondary School	Sakhisizwe Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2348	Medium Combined School	Nkunyana Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-	
2349	Medium Primary School	Sakhumuzi Primary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 682	-	1 347	436	-	
2350	Medium Primary School	Salem Primary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	131	741	560	-	
2351	Small Primary School	Saligna Primary School	Project Initiation	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 000	-	-	310	327	
2352	Small Combined School	Samaria Junior Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2353	Small Combined School	Samaria Junior Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	1 416	-	566	215	227	
2354	Medium Primary School	Sambane Comprehensive Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 458	6	1	-	-	
2355	Medium Combined School	Sampofu Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	152	-	33	119	-	
2356	Small Secondary School	Sandlasenkosi Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2357	Small Primary School	Sandokwela Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2358	Medium Secondary School	Noju Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-	
2359	Large Combined School	Sangweni Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2360	Micro Primaryschool	Sanqoba Junior Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2361	Medium Primary School	Sansikane Primary School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	1 074	262	-	
2362	Small Secondary School	Sanywana Secondary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 341	-	-	-	421	
2363	Mega Primary School	Saphumelela Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 836	308	63	-	-	
2364	Small Secondary School	Saphumula Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2365	Micro Primaryschool	Savela Junior Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2366	Micro Primaryschool	Savela Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 5	Individual Project	2 194	-	878	272	286	
2367	Medium Primary School	Nomahaye Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-	
2368	Small Combined School	Schitsdrift Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-	

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
2369	Micro Primaryschool	Schurweberg Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2370	Micro Primaryschool	Scottsfontein Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2371	Medium Combined School	Nomdumo Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2372	Mega Primary School	Nongoma Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2373	Small Primary School	Nonzila Primary School	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2374	Small Primary School	Noqomfela Primary School	On Hold	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2375	Large Primary School	Sekusile Primary School	Practical Completion - 100%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 600	11 520	-	-	2 088
2376	Micro Combinedschool	Engudumeni Primary School	Tender	Umzinyathi	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 090	-	774	630	-
2377	Micro Secondary School	Senzokuhle Junior Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 768	752	106	375	-
2378	Large Secondary School	Senzokwethu Secondary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 000	-	-	292	308
2379	Small Primary School	Senzwesihle Senior Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2380	Large Secondary School	Sesiyabonga Secondary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2381	Micro Primaryschool	Sethabe Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	528	372	-
2382	Small Primary School	Sethabile Higher Primary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2383	Medium Primary School	Nositha Primary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2384	Mega Primary School	Shakaskraal Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	22 000	250	-	5 514	12 166
2385	Micro Primaryschool	Shalom Primary School	On Hold	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2386	Medium Secondary School	Shayabantu Secondary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2387	Small Primary School	Shayamoya Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2388	Large Secondary School	Shayina Secondary School	Construction 76% - 99%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 518	4 958	993	-	-
2389	Mega Primary School	Nqiwani Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2390	Small Secondary School	Nqobizitha Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2391	Medium Secondary School	Shekembula High School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 705	-	595	-	-
2392	Small Secondary School	Kwazenzele High School	Tender	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 976	-	732	541	-
2393	Mega Primary School	Shembe Primary School	Tender	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 953	-	1 834	1 363	-
2394	Medium Primary School	Nqunqa Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2395	Small Primary School	Shepstone Lake Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2396	Micro Primaryschool	Sheshani Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2397	Micro Primaryschool	Ntabaskop Primary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2398	Mega Primary School	Shikishela Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	809	-	432
2399	Micro Primaryschool	Shiyampahla Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 805	134	-	1 029	1 965
2400	Medium Secondary School	Shiyane Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	66	234	-
2401	Medium Secondary School	Shiyinkosi Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2402	Large Combined School	Shongololo Combined School	Construction 51% - 75%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
2403	Large Primary School	Shonkweni Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 095	-	-	1 754	8 289
2404	Small Primary School	Nteneshana Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2405	Small Primary School	Sibahlengemvelo Junior Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2406	Large Secondary School	Sibambanezulu High School - Isipingo	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	23 244	2 263	-	7 931	9 441
2407	Medium Primary School	Ntikili Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2408	Small Secondary School	Phathizwe High School	Tender	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 663	-	616	297	-
2409	Medium Primary School	Sibanisethu Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 549	983	-	770	812
2410	Medium Secondary School	Sibhamu High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2411	Small Primary School	Sibhangwana Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2412	Small Primary School	Sibiyangankomo Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	66	234	-
2413	Medium Primary School	Sibomvu Combined Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	2 512	435	-
2414	Medium Primary School	Sibomvu Combined Primary School	Construction 76% - 99%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	30 087	19 361	425	-	-
2415	Large Primary School	Sibonginhlaha Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	35 309	69	2 322	6 466	516
2416	Micro Secondary School	Sibonginhlaha Primary School	Tender	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 671	-	619	304	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
2417	Small Primary School	Sibongintuthuko Primary School	Tender	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2418	Micro Primaryschool	Sibongujeza Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2419	Large Secondary School	Sibongumusa Secondary School	Terminated	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	35 270	9 040	1 742	284	300
2420	Large Secondary School	Ikusasalentsha Secondary School	Tender	Pinetown	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	1 772	142	603	271	-
2421	Medium Primary School	Sibonise Primary School	Construction 1% - 25%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 486	-	3 486	-	-
2422	Small Primary School	Sibukeyana Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2423	Micro Secondary School	Sibukosethu High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2424	Medium Primary School	Sibumba Primary School	Design	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 451	716	735	218	-
2425	Medium Primary School	Ntombazi Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2426	Small Secondary School	Sibusiso Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2427	Micro Secondary School	Sibutha Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2428	Micro Secondary School	Sibutha Secondary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	13 171	14 047	809	472	-
2429	Small Primary School	Sibuyane Primary School	Design	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2430	Small Secondary School	Sibuyile Secondary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2431	Mega Combined School	Sicelimfundo Primary School	Design	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2432	Large Secondary School	Sicelokuhle High School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2433	Medium Primary School	Ntshidi Primary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2434	Large Primary School	Sidingulwazi Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2435	Small Primary School	Nyawoshane Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2436	Micro Primaryschool	Sidumuka Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2437	Medium Primary School	Sidunge Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	210	2 125	375	-
2438	Medium Primary School	Sifisesihle Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 354	-	2 705	1 366	132
2439	Medium Primary School	Sifisesihle Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	543	543	462	81	-
2440	Large Combined School	Sifisokuhle Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2441	Small Primary School	Sigananda Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 900	-	2 512	435	-
2442	Micro Secondary School	Nyonebomvu Higher Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2443	#N/A	Sigidi Primary School	Practical Completion - 100%	#N/A	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 200	1 005	1 195	-	-
2444	Small Primary School	Nzamangamanda Combined Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2445	Small Primary School	Obivane Combined School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2446	Micro Primaryschool	Sihambakahle Junior Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2447	Large Primary School	Sihangwana Combined Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2448	Mega Secondary School	Sihle Secondary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	13	741	560	-
2449	Small Primary School	Ntabende Primary School	Tender	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 253	-	464	477	-
2450	Large Secondary School	Sikanisweni Secondary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2451	Medium Primary School	Sikhalelumu Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	512	43	103	366	-
2452	Small Primary School	Ogade Primary School	On Hold	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2453	Small Secondary School	Sikhiye Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
2454	Small Primary School	Okhulana Primary School	On Hold	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2455	Small Secondary School	Sikhonjwa Secondary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2456	Micro Secondary School	Manaba Secondary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 126	-	417	378	-
2457	Large Primary School	Ophuzane Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	-
2458	Medium Secondary School	Sikhulile Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2459	Small Secondary School	Sikhwama Secondary School	Practical Completion - 100%	#N/A	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	55	-	-
2460	Small Primary School	Sikothini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2461	Medium Primary School	Silanda Combined Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
2462	Mega Secondary School	Silethukukhanya High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2463	Micro Primaryschool	Silethukukhanya Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 185	-	-	652	688
2464	Mega Secondary School	Silethukukhanya Secondary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	200	211
2465	Medium Primary School	Silimela Primary School	Practical Completion - 100%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	-
2466	Medium Secondary School	Silokoza Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 127	536	591	169	-
2467	Small Primary School	Manzimakhulu Secondary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	924	97	306	145	-
2468	Mega Primary School	Silwanetshe Primary School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2469	Small Combined School	Silweni Combined School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	66	234	-
2470	Mega Secondary School	Opongola High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2471	Small Secondary School	Simunye Secondary School	Construction 1% - 25%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 172	442	2 729	476	-
2472	Small Primary School	Sindawonye Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2473	Mega Primary School	Sinenhlanhla Primary School (Inanda)	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2474	Medium Primary School	Sinenhlanhla Primary School (Ladysmith)	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	300	-	66	234	-
2475	Medium Secondary School	Sinenhlanhla Secondary School	Tender	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 405	-	1 261	-	-
2476	Medium Secondary School	Sinenhlanhla Secondary School	Feasibility	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 144	-	-	278	293
2477	Small Primary School	Osizweni Primary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2478	Medium Secondary School	Sinevuso Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2479	Small Primary School	Ntlingwe Senior Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	612	74	199	420	-
2480	Small Secondary School	Singisi Comprehensive High School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	100	-	22	-	-
2481	Small Combined School	Singisi Junior Secondary School School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2482	Small Secondary School	Singisi Secondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	6 081	5 919	-	-	1 095
2483	Medium Secondary School	Sinkonkonko Secondary School	Design	Zululand	01/04/2019	31/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2484	Medium Primary School	Sinothando Secondary School	Design	Umzinyathi	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	35 400	3 663	6 966	5 685	653
2485	Medium Primary School	Ozweni Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2486	Medium Primary School	Sion Primary School	Practical Completion - 100%	Ilembe	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 705	-	595	-	-
2487	Large Combined School	Siphakeme Secondary School	Design	Umzinyathi	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2488	Micro Combinedschool	Bambanani Junior Secondary School School	Tender	Harry Gwala	02/05/2014	02/05/2017	EIG	Programme 2	Individual Project	250	-	93	195	-
2489	Small Primary School	Siphelele Primary School	Design	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2490	Mega Primary School	Sipheni Senior Primary School	Design	Amajuba	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2491	Mega Secondary School	Siphepheme Secondary	Design	Ugu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	809	-	432
2492	Mega Secondary School	Sipheshile Secondary School(Inchanga)	Practical Completion - 100%	Pinetown	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	24 118	5 290	-	-	4 341
2493	Medium Primary School	Siphiwayinkosi Primary School	Design	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2494	Small Primary School	Emaguqeni Primary School	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2495	Large Primary School	Siphiwesamangwe Primary School	Practical Completion - 100%	Uthukela	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	100	-	22	-	-
2496	Micro Secondary School	Siphokuhle Secondary School	Design	Uthukela	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2497	Large Secondary School	Siphosethu High School	Design	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2498	Mega Primary School	Siphumelele Combined School	Design	Pinetown	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	36 000	12 268	-	426	449
2499	Medium Primary School	Paulpietersburg Primary School (Maarschalk St) Premiere	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2500	Medium Primary School	Phembumuzi Primary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2501	Small Primary School	Siqalokusha Primary School	On Hold	Uthukela	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	-	480	-
2502	Small Primary School	Siqhakazile Primary School	Design	Ugu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2503	Large Primary School	Emngceleni Primary School	Tender	Umkhanyakude	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2504	Large Secondary School	Siqongweni Secondary School	Design	Umgungundlovu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2505	Medium Secondary School	Fumana Secondary School	Tender	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						(’000)	2020/21	2021/22
2506	Small Primary School	Sishishili Primary School	Design	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2507	Medium Primary School	Sishongani Primary School	Design	Zululand	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	300	-	66	234	-
2508	Special Schools	Sisizakele Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	118 747	8 081	-	-	21 374
2509	Mega Primary School	Sisizakele Primary School	Project Initiation	Amajuba	01/04/2017	14/03/2022	EIG	Programme 5	Individual Project	4 507	4	451	1 090	1 150
2510	Medium Primary School	Phondwane Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2511	Large Secondary School	Sister Joans Secondary School	On Hold	Ugu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	-	480	1 920
2512	Micro Primaryschool	Phowane Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2513	Large Secondary School	Sitheku High School	Design	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2514	Micro Primaryschool	Sithelothu Primary School	Construction 1% - 25%	Ilembe	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	4 466	65	4 401	-	-
2515	Mega Primary School	Sithembile Primary School	Project Initiation	Pinetown	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	18 094	-	-	466	492
2516	Medium Secondary School	Sithembinhlanla Secondary School	Design	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2517	Large Primary School	Sithobelumthetho Senior Primary School	Tender	Amajuba	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	33 325	-	5 048	6 761	10 305
2518	Medium Primary School	Phumuzulu Primary School	On Hold	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 900	-	-	1 900	342
2519	Large Secondary School	Mabizela High School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 852	466	-	1 852	333
2520	Mega Primary School	Amancamazana Primary School	On Hold	Uthukela	30/04/2017	27/04/2020	EIG	Programme 2	Individual Project	1 813	1 359	-	1 813	326
2521	Small Primary School	Siyabathwa Combined Primary School	Design	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2522	Small Primary School	Siyabonga Primary School	Design	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2523	Medium Secondary School	Siyabonga Secondary School	Construction 51% - 75%	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	21 408	14 201	2 191	-	688
2524	Micro Secondary School	Siyabonga Secondary School (Kwadlangazwa)	Design	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2525	Medium Primary School	Siyacathula Primary School	Design	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2526	Medium Combined School	Inkanyezisizwe Combined School	Tender	Zululand	12/02/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2527	Small Primary School	Siyakhanyah Primary School	Design	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2528	Small Combined School	Siyakhanyisa Primary School	Design	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	25 125	-	2 339	2 000	1 000
2529	Small Secondary School	Siyakhula Junior Secondary School	Design	Ugu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2530	Small Secondary School	Siyakhula Secondary School	Design	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	300	-	66	234	-
2531	Medium Secondary School	Siyalungelwa Secondary School - Newcastle	Design	Amajuba	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	1 520	20	-	215	227
2532	Small Secondary School	Siyanda Secondary School	Design	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2533	Mega Secondary School	Siyanda Secondary School	Design	Umgungundlovu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	300	-	66	234	-
2534	Large Secondary School	Siyangempumelo Primary School	Tender	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 900	-	1 074	-	-
2535	Medium Secondary School	Siyaphakama High School	Design	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	300	-	66	234	-
2536	Small Primary School	Kwamaduma Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2537	Medium Primary School	Siyaphambili Primary School	Design	Uthukela	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2538	Medium Primary School	Hambrook Primary School	On Hold	Uthukela	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	1 687	551	-	1 687	-
2539	Small Secondary School	Siyaphambili Secondary School	Design	Umkhanyakude	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2540	Mega Secondary School	Siyaphambili Secondary School	Feasibility	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	4 000	-	-	97	102
2541	Medium Secondary School	Siyaphumula Secondary School	Design	Ilembe	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2542	Small Primary School	Siyaphubeka Primary School	Construction 51% - 75%	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
2543	Small Primary School	Siyathokoza Primary School	Design	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2544	Large Primary School	Siyathuthuka Primary School	Design	Amajuba	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2545	Small Primary School	Siyathuthuka Primary School	Design	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	300	-	66	234	-
2546	Large Secondary School	Siyathuthuka Primary School	Practical Completion - 100%	Uthukela	01/06/2017	14/08/2022	EIG	Programme 5	Individual Project	3 649	2 713	365	-	-
2547	Micro Secondary School	Siyathuthuka Secondary School	Design	Pinetown	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2548	Small Primary School	Siyavuna Combined Primary School	Design	King Cetshwayo	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2549	Medium Primary School	Manyoni Combined Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (‘000)	2020/21	2021/22
2550	Large Combined School	Emalahleni C (Utrecht)	On Hold	Amajuba	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	1 563	-	-	1 563	281
2551	Small Primary School	Isibankwa Primary School	On Hold	Uthukela	20/05/2015	14/03/2021	EIG	Programme 2	Individual Project	1 444	598	-	1 444	-
2552	Medium Secondary School	Siyelulama High School	Design	Umkhanyakude	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2553	Small Primary School	Siyephu Primary School	Practical Completion - 100%	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	1 429	34	307	-	-
2554	Medium Primary School	Ebhetthani Primary School	On Hold	Uthukela	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	1 429	1 261	-	1 429	-
2555	Micro Primaryschool	Mgulwane Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2556	Mega Secondary School	Emfundweni Secondary School	On Hold	Amajuba	01/03/2017	14/03/2021	EIG	Programme 2	Individual Project	1 360	-	-	1 360	245
2557	Medium Secondary School	Mlomokazulu Secondary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2558	Small Primary School	Sizakancane Primary School	Design	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	20 901	19	-	5 538	10 118
2559	Large Primary School	Sizamokuhle Primary School	Feasibility	Amajuba	01/06/2017	14/08/2022	EIG	Programme 5	Individual Project	1 344	-	134	315	332
2560	Medium Primary School	Inkunzi Senior Primary School	On Hold	Uthukela	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	1 354	584	-	1 354	-
2561	Medium Combined School	Sizana Combined School	Design	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	300	-	66	234	-
2562	Small Primary School	Khiphokuhle High School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 200	-	-	1 200	216
2563	Medium Secondary School	Sizathina High School	Design	Uthukela	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2564	Small Secondary School	Sizathina Junior Secondary School	Design	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2565	Small Secondary School	Sizathina Junior Secondary School	Feasibility	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	4 000	-	-	97	102
2566	Micro Primaryschool	Sizofika Primary School	Design	Umkhanyakude	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2567	Micro Primaryschool	Sizomunye Primary School	Design	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2568	Large Secondary School	Sizophumelela Secondary School	Tender	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 000	471	741	560	-
2569	Medium Primary School	Mzimela Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 192	-	-	1 192	215
2570	Medium Primary School	Fundani Primary School	On Hold	Uthukela	01/01/2016	14/03/2021	EIG	Programme 2	Individual Project	1 179	756	-	1 179	-
2571	Small Secondary School	Sizwe Primary School	Design	Amajuba	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2572	Medium Secondary School	Mpikanina High School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2573	Small Secondary School	Sizwesonke Secondary School	Practical Completion - 100%	King Cetshwayo	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	5 951	1 128	958	-	-
2574	Large Secondary School	Skofill Secondary School	Practical Completion - 100%	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	100	-	22	-	-
2575	Micro Primaryschool	Skraalhoek Primary School	Design	Uthukela	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 900	-	2 512	435	-
2576	Micro Primaryschool	Slavu Junior Primary School	Design	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2577	Mega Secondary School	Sobantu Secondary School	Design	Umgungundlovu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	9 000	892	-	652	688
2578	Medium Secondary School	Ekwaluseni High School	On Hold	Uthukela	30/07/2014	14/03/2021	EIG	Programme 2	Individual Project	1 093	820	-	1 093	-
2579	Medium Primary School	Msebe Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2580	Small Primary School	Sogodi Primary School	Design	King Cetshwayo	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2581	Small Secondary School	Sokesimbone High School	Design	Uthukela	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2582	Small Primary School	Sokhela Primary School	Practical Completion - 100%	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	100	-	22	-	-
2583	Mega Primary School	Sokhulu Primary School	Design	King Cetshwayo	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2584	Micro Primaryschool	Solokohlo Primary School	Design	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2585	Medium Primary School	Somangwe Primary School	Practical Completion - 100%	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 5	Individual Project	2 274	2 811	700	-	-
2586	Mega Primary School	Sombongangani Primary School	Design	Umgungundlovu	01/06/2017	14/08/2022	EIG	Programme 5	Individual Project	1 398	-	559	97	102
2587	Small Primary School	Somelulwazi Primary School	Practical Completion - 100%	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	100	-	22	-	-
2588	Mega Secondary School	Somfula Secondary School	Design	Umkhanyakude	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2589	Small Secondary School	Amazizi High School	On Hold	Uthukela	20/06/2016	20/06/2019	EIG	Programme 2	Individual Project	1 050	909	-	1 050	-
2590	Small Secondary School	Mthombowesizwe Secondary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2591	Small Primary School	Sondokhulu Primary School	Construction 1% - 25%	Ilembe	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	3 371	435	2 936	506	-
2592	Medium Primary School	Songeni Combined Primary School	Design	King Cetshwayo	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2593	Small Primary School	Sonkabi Primary School	Design	Umkhanyakude	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
2594	Large Primary School	Enhlokweni Primary School	On Hold	Amajuba	20/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 005	-	-	1 005	181
2595	Micro Secondary School	Sonqobasimunye Junior Secondary School	Design	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2596	Medium Secondary School	Mzibuli Secondary School	Tender	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2597	Large Secondary School	Sonyongwana Secondary School	Practical Completion - 100%	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	16 809	2 481	1 593	-	-
2598	Medium Primary School	Sosukwana Primary School	Design	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	3 841	-	-	2 489	3 506
2599	Small Secondary School	Sotobe Secondary School	Practical Completion - 100%	Ilembe	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 642	1 519	526	-	-
2600	Small Secondary School	Sukasambe Junior Secondary School	On Hold	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	940	-	-	940	169
2601	Large Primary School	Soul Primary School	Practical Completion - 100%	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	100	-	22	-	-
2602	Medium Primary School	Sovane Primary School	Design	Umkhanyakude	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2603	Medium Secondary School	Sozabe High School	Design	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2604	Large Secondary School	Sozama Secondary School	Practical Completion - 100%	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	250	-	55	-	-
2605	Medium Combined School	Ngcaka Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	603	-	-	603	-
2606	Small Secondary School	Nqabayembube Secondary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2607	Small Primary School	St Alois Junior Secondary School	Design	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2608	Small Primary School	St Annes Primary School	Project Initiation	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	9 074	-	-	3 240	4 298
2609	Micro Primaryschool	St Augustine Senior Primary School	Design	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	603	603	512	90	-
2610	Medium Combined School	St Barnabas Junior Secondary School School	Design	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2611	Small Primary School	St Bernard Junior Secondary School	Practical Completion - 100%	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	100	-	22	-	-
2612	Medium Primary School	St Bernards Jolwayo Primary School	Practical Completion - 100%	Umkhanyakude	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	1 027	420	134	-	-
2613	Large Secondary School	St Chads High School	Design	Uthukela	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2614	Mega Primary School	St Chads Primary School	Design	Uthukela	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2615	Mega Primary School	St Christopher Primary School	Design	Ilembe	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	60 000	-	-	2 017	14 036
2616	Special Schools	St Christophers Special School	Project Initiation	Umgungundlovu	01/06/2017	14/08/2022	EIG	Programme 4	Individual Project	29 897	113	2 000	4 000	8 520
2617	Mega Secondary School	Mbhekwa Secondary School	On Hold	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	559	559	-	559	101
2618	Medium Combined School	St Faiths Combined School	Design	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2619	Small Secondary School	St Josephs Secondary School	Design	Umgungundlovu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2620	Large Secondary School	St Julius Secondary School	Project Initiation	Pinetown	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	19 216	-	-	495	522
2621	Medium Combined School	Rutland Senior Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	543	-	-	543	136
2622	Large Primary School	St Michaels Primary School	Design	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	470	-	352	117	117
2623	Medium Primary School	St Nicholas Primary School	Design	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2624	Medium Primary School	St Nivards Combined Primary School	Design	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2625	Mega Primary School	St Phillips Primary School	Practical Completion - 100%	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	35 228	3 299	3 982	-	-
2626	Mega Primary School	St Philip'S Primary School	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2627	Medium Primary School	St Theresa Primary School (Harding)	Tender	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 287	-	1 588	844	-
2628	Medium Secondary School	St Victor Secondary School	Practical Completion - 100%	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	26 005	16 527	1 592	539	441
2629	Large Primary School	St Wendolins Primary School	Project Initiation	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 978	-	-	97	102
2630	Mega Secondary School	Stanger Manor Secondary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 4	Individual Project	28 026	-	-	7 796	10 145
2631	Special Schools	Stanger Training Centre	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 4	Individual Project	88 637	-	-	7 763	3 904
2632	Large Secondary School	Stanmore Secondary School	Practical Completion - 100%	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	17 343	12 074	658	-	-
2633	Medium Primary School	Star Of The Sea Primary School	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2634	Micro Primaryschool	Stockton Combined Primary School	Design	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2635	Micro Primaryschool	Straalhoek Primary School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	19 125	36	-	4 693	9 226
2636	Micro Primaryschool	Straalhoek Primary School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 5	Individual Project	2 089	-	836	269	284
2637	Micro Primaryschool	Straalhoek Senior Primary School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
2638	Medium Secondary School	Sukumuva Secondary School	Design	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2639	Large Combined School	Shea O'Connor Combined School (Prev. Nottingham Rd)	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	535	450	-	535	134
2640	Medium Primary School	Summerfield Junior Secondary School	Tender	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	6 311	-	2 337	422	-
2641	Medium Primary School	Sunshine Primary School	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	1 500	-	330	670	-
2642	Medium Primary School	Sunshine Primary School	Project Initiation	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 000	-	1 855	416	1 319
2643	Large Primary School	Sutton Primary School	Design	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	27 278	166	-	6 528	9 842
2644	Small Primary School	Swebane Primary School	Tender	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 522	-	934	467	-
2645	Large Secondary School	Tabhane Secondary School	Practical Completion - 100%	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	1 680	1 017	663	-	-
2646	Mega Secondary School	Ubongumenzi Secondary School	On Hold	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	511	-	-	511	128
2647	Small Combined School	Tauricus Combined School	Practical Completion - 100%	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	100	-	22	-	-
2648	Large Primary School	Imfihlo Primary School	On Hold	King Cetshwayo	06/06/2017	14/03/2021	EIG	Programme 2	Individual Project	491	491	-	491	123
2649	Small Combined School	Tex Nybert Junior Secondary School School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2650	Medium Primary School	Ntanyezulu Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	491	-	-	491	123
2651	Medium Secondary School	Thabela Secondary School	Tender	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 154	-	1 168	460	-
2652	Mega Primary School	Ntolwane Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2653	Large Primary School	Thakazela Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 4	Individual Project	7 771	-	490	3 769	2 058
2654	Mega Secondary School	Masibonisane Secondary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	486	486	-	486	121
2655	Micro Primary School	Thandanani Combined Primary School	Design	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2656	Micro Secondary School	Thandayiphi Secondary School	Construction 1% - 25%	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 296	10	2 287	344	-
2657	Large Primary School	Thandizwe Primary School	Practical Completion - 100%	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 5	Individual Project	2 144	1 243	458	-	-
2658	Small Primary School	Ombimbini Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2659	Large Primary School	Thandukwazi Primary School	Practical Completion - 100%	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	21 472	21 083	522	-	-
2660	Small Primary School	Selinde Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2661	Medium Primary School	Thanduxolo Primary School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2662	Medium Primary School	Thanduxolo Primary School	Feasibility	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 000	-	-	215	227
2663	Small Primary School	Thaphokuhle Primary School	Construction 51% - 75%	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
2664	Micro Combined School	The Grove Intermediate School	Practical Completion - 100%	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	100	-	22	-	-
2665	Medium Primary School	Sibonile Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2666	Mega Secondary School	Mana Secondary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	470	-	-	470	117
2667	Large Primary School	Thelamama Primary School	Practical Completion - 100%	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	24 590	1 820	1 666	-	-
2668	Small Secondary School	Zwelinjani Secondary School (Ladysmith)	On Hold	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	456	-	-	456	114
2669	Medium Combined School	Themane Combined School	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	1 500	-	1 500	225	-
2670	Medium Primary School	Thembalesizwe Primary School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2671	Small Primary School	Thembalethu Primary School	Design	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2672	Small Primary School	Thembalethu Primary School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2673	Small Primary School	Thembalihle Junior Secondary School School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2674	Medium Primary School	Thembalimbe Primary School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 4	Individual Project	16 193	-	-	6 401	6 599
2675	Small Primary School	Thembelani Primary School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2676	Small Primary School	Sithandene Primary School	On Hold	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	440	-	-	440	110
2677	Small Primary School	Thembokuhle Primary School	Design	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2678	Large Primary School	Thembokuhle Primary School	Practical Completion - 100%	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	250	-	55	-	-
2679	Small Secondary School	Thembunyawo Secondary School	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	300	-	66	234	-
2680	Medium Secondary School	Thembuzulu Secondary	Tender	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 706	-	3 706	556	-
2681	Medium Primary School	Ophathe Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	430	-	-	430	107

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
2682	Small Secondary School	Theo Hlalanathi Secondary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2683	Small Primary School	Thethandaba Primary School	Practical Completion - 100%	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	100	-	22	-	-
2684	Small Primary School	Thethandaba Primary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 000	-	-	215	227
2685	Medium Combined School	Thibani Intermediate School	Practical Completion - 100%	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	250	-	55	-	-
2686	Large Secondary School	Mjindi Secondary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	427	427	-	427	107
2687	Small Primary School	Thimuni Secondary School	Feasibility	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 070	640	-	480	1 387
2688	Medium Primary School	Xongo Primary School	On Hold	Umqazi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	427	-	-	427	107
2689	Small Primary School	Thobisizwe Primary School	Project Initiation	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 000	-	-	97	102
2690	Small Primary School	Kwamtholo Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	425	425	-	425	106
2691	Large Secondary School	Thokoza High School	Design	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2692	Small Secondary School	Thokozwayo Secondary School	Practical Completion - 100%	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	100	-	22	-	-
2693	Micro Primaryschool	Umkhathini Primary School	On Hold	Umqazi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	425	-	-	425	106
2694	Micro Primaryschool	Tholathemba Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	300	-	66	234	-
2695	Large Secondary School	Tholimfundo Secondary School	Design	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2696	Small Combined School	Ntendeka Combined School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	403	-	-	403	101
2697	Large Primary School	Tholinhlani Primary School	Design	Umqazi	01/06/2018	10/05/2023	EIG	Programme 4	Individual Project	5 441	-	-	3 130	1 384
2698	Medium Primary School	Tholisu Primary School	Project Initiation	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	15 279	-	-	393	414
2699	Small Secondary School	Tholisu Secondary School	Design	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2700	Small Primary School	Newtonville Primary School	On Hold	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	398	398	-	398	100
2701	Large Secondary School	Tholukukhanya Secondary School	Construction 26% - 50%	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
2702	Large Primary School	Tholulwazi Primary School	On Hold	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	-	480	1 920
2703	Large Primary School	Tholulwazi Senior Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	26 583	812	3 824	6 038	653
2704	Large Primary School	Tholulwazi Senior Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2705	Mega Secondary School	Mthiyagwa Secondary School	On Hold	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	387	384	-	387	97
2706	Mega Secondary School	Thongwana Junior Secondary School	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2707	Mega Secondary School	Thongwana Junior Secondary School	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	22 495	35	-	5 787	12 455
2708	Micro Primaryschool	Thorner Primary School	Design	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	300	-	66	234	-
2709	Medium Combined School	Sihlengeni Combined School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	-	93	195	-
2710	Micro Secondary School	Thubalemfundo Junior Secondary School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2711	Small Primary School	Thukeyana Primary School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2712	Small Secondary School	Thulasibone High School	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2713	Micro Primaryschool	Thulasizwe Primary School	Design	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2714	Small Primary School	Thulini Primary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2715	Micro Secondary School	Thulwana Secondary School	Tender	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	206	889	372	-
2716	Micro Primaryschool	Thumbela Primary School	Design	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2717	Medium Primary School	Mdutshulwa Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	375	-	-	375	94
2718	Small Secondary School	Thuthukisa Secondary School	Design	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2719	Small Primary School	Timoni Primary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2720	Mega Primary School	Tinley Primary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	35 400	2 506	2 842	5 566	10 656
2721	Micro Primaryschool	Tlokweni Primary School	Design	Umqazi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2722	Small Primary School	Tobi Senior Primary School	Design	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2723	Mega Primary School	Tonga Special School	Tender	Pinetown	01/06/2018	10/05/2023	EIG	Programme 4	Individual Project	199 500	20 747	13 179	11 309	9 490
2724	Medium Primary School	Tonyelana Primary School	Construction 76% - 99%	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 064	260	1 804	-	-
2725	Micro Primaryschool	Triandra Primary School	Design	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2726	Micro Primaryschool	Troutwaters Primary School	Tender	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 196	-	5 196	779	-
2727	Administration Office	Truro House Office	Design	Umlazi	01/06/2018	10/05/2023	EIG	Programme 1	Individual Project	31 333	-	-	30 301	208
2728	Mega Primary School	Trustfeed Combined School	Practical Completion - 100%	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	19 575	-	1 600	-	-
2729	Micro Primaryschool	Tsawule Junior Secondary School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2730	Micro Primaryschool	Tshaka'S Senior Primary School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-

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					Date: Start	Date: Finish						2019/20	Forward estimates	2020/21	2021/22
													(⁰⁰⁰)		
2731	Small Secondary School	Tshanibezwe Secondary School	Practical Completion - 100%	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	100	-	22	-	-	
2732	Small Primary School	Tshanyana Primary School	Design	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2733	Mega Primary School	Se Vawda Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	375	-	-	375	94	
2734	Medium Primary School	Siphalaza Primary School	Tender	Zululand	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	250	-	93	195	-	
2735	Small Primary School	Tshendlovu Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	300	-	66	234	-	
2736	Mega Primary School	Nokukhanya Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	374	-	-	374	93	
2737	Medium Primary School	Tshongwe Primary School	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2738	Medium Secondary School	Tshutshutshu Secondary School	Tender	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 719	-	1 748	1 181	-	
2739	Small Primary School	Twasana Primary School	On Hold	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	-	480	1 920	
2740	Medium Primary School	Annandale Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	355	-	-	355	89	
2741	Mega Secondary School	Ubongumenzi Secondary School	Project Initiation	Umgazinyathi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	10 000	-	-	519	548	
2742	Small Primary School	Oshabeni Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	355	355	-	355	89	
2743	Mega Primary School	Ubuhlebenvelo Primary School	Project Initiation	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 000	-	-	200	211	
2744	Micro Primaryschool	Ubuhlebeophupho Primary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2745	Medium Secondary School	Mqhakama Secondary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	350	105	-	350	105	
2746	Large Secondary School	Ubulinga Secondary School	Practical Completion - 100%	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	100	-	22	-	-	
2747	Small Primary School	Ubumbano Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 900	-	638	762	-	
2748	Medium Primary School	Ubuqhawebethu Primary School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2749	Large Primary School	Udumo Primary School	Design	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	12 900	-	-	652	688	
2750	Small Combined School	Isibonelesihle Primary School	On Hold	Amajuba	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	298	-	-	298	74	
2751	Electricity	Ugu Electrification	Other - Packaged Ongoing Project	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	867	-	867	-	-	
2752	Electricity	Ugu Electrification	Other - Packaged Ongoing Project	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	2 739	757	853	-	-	
2753	Fencing	Ugu Fencing	Other - Packaged Ongoing Project	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	16 243	608	2 742	3 675	4 757	
2754	Mobile Classrooms	Ugu Mobiles	Other - Packaged Ongoing Project	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	3 594	-	954	-	-	
2755	Medium Primary School	Ugu Primary School	Practical Completion - 100%	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	250	-	55	-	-	
2756	Small Secondary School	Ukhahlamba High School	Practical Completion - 100%	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	1 540	710	183	-	-	
2757	Small Primary School	Ezincwadini Senior Primary School	On Hold	Amajuba	20/08/2015	14/03/2021	EIG	Programme 2	Individual Project	283	-	-	283	71	
2758	Small Secondary School	Ukuphumula Secondary School	Design	Umgazinyathi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	18 381	526	-	6 067	9 355	
2759	Large Secondary School	Ukusa Secondary School	Practical Completion - 100%	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 139	1 176	1 963	-	-	
2760	Small Primary School	Ukusakwabasha Primary School	Tender	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 679	-	1 363	870	-	
2761	Medium Primary School	Annieville Senior Primary School	On Hold	Amajuba	12/09/2014	12/09/2017	EIG	Programme 2	Individual Project	281	-	-	281	84	
2762	Large Primary School	Ulwazi Primary School	Design	Umgazinyathi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	272	640	-	
2763	Mega Primary School	Qhubimfundo Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	268	-	-	268	80	
2764	Medium Secondary School	Umbiya Secondary School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2765	Medium Secondary School	Umbonje High School	Tender	Umgazinyathi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 749	-	1 018	644	-	
2766	Medium Primary School	Umcebowlwazi Senior Primary School	Design	Amajuba	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2767	Large Primary School	Umfolozi Primary School	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2768	Small Primary School	Umgano Junior Secondary School	Practical Completion - 100%	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	100	-	22	-	-	
2769	Small Primary School	Ndunge Primary School	On Hold	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	263	54	-	263	66	
2770	Medium Combined School	Umgnama Combined School (Old Site)	Practical Completion - 100%	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	29 255	21 772	2 644	-	-	
2771	Small Primary School	Umgodi Junior Primary School	Practical Completion - 100%	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	374	374	-	-	-	
2772	Fencing	Umgungundlovu Fencing	Other - Packaged Ongoing Project	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	85 231	67 368	1 422	5 363	9 933	
2773	Electricity	Umgungundlovu Electric	Other - Packaged Ongoing Project	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	1 397	-	978	419	-	
2774	Electricity	Umgungundlovu Electric	Other - Packaged Ongoing Project	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	2 946	1 264	867	419	-	

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					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
2775	Mobile Classrooms	Umgungundlovu Mobiles	Other - Packaged Ongoing Project	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	11 469	-	3 388	2 166	3 165
2776	Small Primary School	Umhlabashana Junior Primary School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2777	Small Primary School	Umhlabashana Senior Primary School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2778	Mobile Classrooms	Umkhantakude Mobile	Other - Packaged Ongoing Project	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	294 789	291 577	977	985	-
2779	Fencing	Umkhanyakude Fencing	Other - Packaged Ongoing Project	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	9 536	1 992	707	889	-
2780	Electricity	Umkhanyakude Electrification	Other - Packaged Ongoing Project	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	1 000	-	878	-	-
2781	Electricity	Umkhanyakude Electrification	Other - Packaged Ongoing Project	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	10 907	5 523	865	-	-
2782	Medium Secondary School	Mawele Secondary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	262	262	-	262	66
2783	Small Secondary School	Umkhosi High School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2784	Fencing	Umlazi Fencing	Other - Packaged Ongoing Project	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	16 296	754	982	4 486	5 613
2785	Electricity	Umlazi Electrification	Other - Packaged Ongoing Project	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	985	-	985	-	-
2786	Electricity	Umlazi Electrification	Other - Packaged Ongoing Project	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	2 429	762	974	-	-
2787	Mobile Classrooms	Umlazi Mobiles	Other - Packaged Ongoing Project	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	8 011	-	3 388	897	1 826
2788	Micro Primaryschool	Umlwane Primary School	Design	Amajuba	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	300	-	66	234	-
2789	Micro Primaryschool	Umlwane Primary School	On Hold	Amajuba	01/06/2018	10/05/2023	EIG	Programme 5	Individual Project	2 360	329	236	895	944
2790	Mega Primary School	Cebelihle Primary School	On Hold	Amajuba	15/02/2013	15/02/2016	EIG	Programme 2	Individual Project	262	262	-	262	65
2791	Electricity	Umnzinyathi Electrification	Other - Packaged Ongoing Project	Umnzinyathi	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	2 623	-	638	985	-
2792	Electricity	Umnzinyathi Electrification	Other - Packaged Ongoing Project	Umnzinyathi	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	3 816	35	773	895	-
2793	Micro Primaryschool	Omoya Omusha Primary School	Design	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2794	Medium Primary School	Siyaenzela Primary School	Tender	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	250	-	93	195	-
2795	Mega Primary School	Umsilinga Primary School	Practical Completion - 100%	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	100	-	22	-	-
2796	Large Primary School	Umsunduze Senior Primary	Practical Completion - 100%	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	116	1 287	-	-	-
2797	Small Primary School	Umswilli Primary School	Practical Completion - 100%	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
2798	Small Primary School	Umswilli Primary School (Retender)	Practical Completion - 100%	Ugu	01/07/2018	28/11/2023	EIG	Programme 5	Individual Project	2 916	3 559	56	-	-
2799	Large Primary School	Siyeza Primary School	Tender	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	250	-	93	195	-
2800	Small Primary School	Umtunzi Primary School	Practical Completion - 100%	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 509	1 061	99	-	-
2801	Medium Primary School	Umvolozi Primary School	Practical Completion - 100%	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 770	43	380	-	-
2802	Small Primary School	Umvozane Primary School	Tender	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 148	-	3 148	472	-
2803	Micro Combinedschool	Umvulo Primary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2804	Large Secondary School	Umvuzo Secondary School	Design	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	809	-	432
2805	Micro Secondary School	Gaju Secondary School	On Hold	Umgungundlovu	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	239	60	-	239	-
2806	Large Primary School	Umzila Primary School	Design	Amajuba	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	5 000	107	-	770	812
2807	Fencing	Umnzinyathi Fencing	Other - Packaged Ongoing Project	Umnzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	9 221	5 933	945	856	-
2808	Cottages	Umnzinyathi Cottages	Design	Umnzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	41 000	-	-	197	208
2809	Mobile Classrooms	Umnzinyathi Mobiles	Other - Packaged Ongoing Project	Umnzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	5 824	-	1 388	1 166	2 110
2810	Medium Secondary School	Unobhala High School	Design	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2811	Medium Secondary School	Unobhala Secondary School	Practical Completion - 100%	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 530	-	992	-	-
2812	Large Primary School	Untunjambili Primary School	Practical Completion - 100%	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 705	-	595	-	-
2813	Large Primary School	Untunjambili Primary School	Project Initiation	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 946	-	-	-	2 473
2814	Small Primary School	Unyazi Primary School	Design	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	5 000	-	-	770	812
2815	Small Primary School	Unyazi Primary School	Project Initiation	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	8 902	-	-	215	227
2816	Small Primary School	Uphande Primary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2817	Small Primary School	Uphiso Primary School	Design	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2818	Small Combined School	Upper Umvoti Combined School	Practical Completion - 100%	Umnzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	100	-	22	-	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
2819	Medium Secondary School	Uqweqwe Secondary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	300	-	66	234	-
2820	Small Secondary School	Usizo High School	Design	Umzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2821	Medium Primary School	Usizowethu Primary School	On Hold	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	-	480	1 920
2822	Small Primary School	Kwazibi Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	209	209	-	209	52
2823	Electricity	Uthukela Electrification	Other - Packaged Ongoing Project	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	995	-	995	-	-
2824	Electricity	Uthukela Electrification	Other - Packaged Ongoing Project	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	5 536	2 655	865	-	-
2825	Fencing	Uthukela Fencing	Other - Packaged Ongoing Project	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	8 527	3 265	257	625	1 539
2826	Mobile Classrooms	Uthukela Mobiles	Other - Packaged Ongoing Project	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	12 524	-	3 388	3 166	4 220
2827	Electricity	Uthungulu Electrification	Other - Packaged Ongoing Project	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	977	-	977	-	-
2828	Electricity	Uthungulu Electrification	Other - Packaged Ongoing Project	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	5 267	3 896	867	-	-
2829	Mobile Classrooms	Uthungulu Mobiles	Other - Packaged Ongoing Project	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	6 193	-	2 588	1 000	1 055
2830	Micro Secondary School	Uxolo Nokuzwana Secondary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2831	Micro Secondary School	Uyaya Secondary School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2832	Large Secondary School	Uyengo Secondary School	Feasibility	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 944	-	-	770	812
2833	Micro Secondary School	Uyikhulu Secondary School	Construction 76% - 99%	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	2 400	-	-
2834	Small Primary School	Sondaba Primary School	Tender	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	250	-	93	195	-
2835	Large Primary School	Hlabana Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	208	-	-	208	52
2836	Mega Secondary School	Bethamoya Secondary School	On Hold	Amajuba	01/09/2015	01/09/2018	EIG	Programme 2	Individual Project	208	-	-	208	52
2837	Small Primary School	Vegkop Primary School	Design	Umzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	559	-	123	436	-
2838	Medium Primary School	Velakuhanya Primary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2839	Mega Secondary School	Velangaye High School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2840	Mega Secondary School	Velangaye Secondary School	Construction 76% - 99%	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	39 652	42 262	1 113	536	-
2841	Large Secondary School	Velangezwi Secondary School	Design	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	8 481	469	-	770	812
2842	Medium Combined School	Shekelela Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	206	-	-	206	62
2843	Mega Secondary School	Sabela Secondary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	205	-	-	205	61
2844	Small Secondary School	Velaphi High School	Design	Umzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2845	Small Primary School	Velimemeze Primary School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2846	Mega Primary School	Cathulani Primary School	On Hold	Amajuba	10/01/2013	14/03/2021	EIG	Programme 2	Individual Project	204	-	-	204	61
2847	Small Primary School	Kilkeelprimary School	On Hold	Amajuba	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	203	-	-	203	61
2848	Mega Secondary School	Vezobala Junior Secondary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	528	372	-
2849	Mega Secondary School	Vezobala Secondary School	Project Initiation	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 000	-	-	200	211
2850	Small Primary School	Vezukukhanya Primary School	Tender	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	250	-	93	195	-
2851	Medium Primary School	Vezukusa Primary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2852	Medium Primary School	Vezukusa Primary School	Project Initiation	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	6 118	-	-	519	548
2853	Small Primary School	Vezulwazi Primary School	Design	Umzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	259	563	-
2854	Small Combined School	Victory Junior Secondary School School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2855	Small Combined School	Vierkant Junior Secondary School School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	300	-	66	234	-
2856	Large Combined School	Vikindlala Primary School	Construction 76% - 99%	Umzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 418	175	2 243	-	-
2857	Small Primary School	Vikinduku Primary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 240	598	642	186	-
2858	Medium Primary School	Villa Maria Primary School	Design	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2859	Mega Secondary School	Clydesdale Secondary School	Design	Harry Gwala	31/03/2017	31/03/2020	EIG	Programme 2	Individual Project	199	-	-	199	50
2860	Mega Primary School	Vondlo Junior Primary School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates		
					Date: Start	Date: Finish						2019/20	2020/21	2021/22	
													('000)		
2861	Large Primary School	Indoni Junior Primary School	On Hold	Amajuba	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	199	-	-	199	-	
2862	Small Combined School	Vrystaat Primary School	Practical Completion - 100%	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	100	-	22	-	-	
2863	Medium Primary School	Blaauwbosch Senior Primary School	On Hold	Amajuba	24/11/2015	24/11/2018	EIG	Programme 2	Individual Project	193	-	-	193	58	
2864	Small Combined School	Vukani Junior Secondary School School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	403	403	342	60	-	
2865	Small Secondary School	Vukanimazulu Secondary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	300	-	66	234	-	
2866	Small Primary School	Fakazi Primary School	On Hold	Ugu	23/10/2015	14/03/2021	EIG	Programme 2	Individual Project	193	193	-	193	58	
2867	Small Primary School	Vukufunde Primary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2868	Small Secondary School	Vukuza Secondary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	300	-	66	234	-	
2869	Mega Secondary School	Vukuzakhe Secondary School	Design	Umlazi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	18 000	-	-	652	688	
2870	Mega Combined School	Mandlamasha Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	177	-	-	177	44	
2871	Micro Primaryschool	Vukuzenzele Primary School	On Hold	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	-	480	-	
2872	Medium Primary School	Vukuzithathele Primary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2873	Large Secondary School	Vulakwenile Junior Secondary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	528	372	-	
2874	Medium Primary School	Vulamehlo Primary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 016	979	1 037	302	-	
2875	Medium Primary School	Qaphelani Junior Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	176	106	-	176	44	
2876	Medium Primary School	Vulamehlo Primary School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	8 542	-	-	97	102	
2877	Large Primary School	Nobanda Primary School	On Hold	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	158	143	-	158	40	
2878	Special Schools	Vulekani Special School	Construction 51% - 75%	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 4	Individual Project	34 470	18 900	8 348	2 987	3 526	
2879	Small Primary School	Vulindlela Junior Primary School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2880	Small Primary School	Vululwazi Primary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2881	Large Primary School	Mlamleli Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	156	-	-	156	39	
2882	Medium Secondary School	Vumandaba Secondary School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2883	Small Secondary School	Dingizwe Secondary School	Design	Harry Gwala	05/05/2015	14/03/2021	EIG	Programme 2	Individual Project	138	-	-	138	34	
2884	Mega Primary School	Vumokuhle Primary School	Project Initiation	Umlazi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	14 256	-	-	367	387	
2885	Micro Primaryschool	Vumukukhanya Junior Primary School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2886	Large Combined School	Thandokwakhe Combined School	Tender	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	250	-	93	195	-	
2887	Small Primary School	Vusindaba Primary School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 5	Individual Project	1 657	-	663	215	227	
2888	Mega Primary School	Khaselihle Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	127	-	-	127	38	
2889	Micro Primaryschool	W Mtshilo Primary School	Design	Umzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2890	Large Primary School	Joel Primary School	On Hold	Ilembe	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	124	124	-	124	31	
2891	Small Primary School	Wangu Primary School	Design	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	300	-	66	234	-	
2892	Small Combined School	Waterfall Combined School	Practical Completion - 100%	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	12 458	14 877	236	-	-	
2893	Mega Secondary School	Waterloo Secondary School	Design	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 876	340	5 059	6 925	3 521	
2894	Micro Primaryschool	Watershed Primary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	528	372	-	
2895	Medium Primary School	Watersmeet Primary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2896	Medium Combined School	Webbstown Combined Primary School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	176	176	149	26	-	
2897	Medium Primary School	Mzamoyethu Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	124	-	-	124	31	
2898	Small Primary School	Nkomidli Primary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	124	-	-	124	31	
2899	Mega Secondary School	Welabasha Secondary School	Practical Completion - 100%	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	104 765	100 161	1 482	-	-	
2900	Medium Secondary School	Ubuhlebesizwe Junior Secondary School	On Hold	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	120	120	-	120	30	
2901	Small Combined School	Wesselsnek Combined School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2902	Small Primary School	Westlands Primary School	Practical Completion - 100%	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	100	-	22	-	-	
2903	Micro Secondary School	Weston Agric	Design	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	24 000	-	-	6 637	9 956	
2904	Small Secondary School	Wetsie Secondary School	Design	Umzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2905	Small Primary School	Wilder Junior Primary School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-	
2906	Micro Primaryschool	Mbalane Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	116	-	-	116	29	
2907	Micro Primaryschool	Thornville State Aided Primary School	Tender	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	250	-	93	195	-	

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					Date: Start	Date: Finish						(’000)	2020/21	2021/22
2908	Micro Primaryschool	Willowdale Primary School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2909	Large Combined School	Willowfontein Intermediate School	Design	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2910	Micro Primaryschool	Windy Hill Primary School	Design	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2911	Micro Primaryschool	Embusweni Primary School	On Hold	Ilembe	24/11/2015	14/03/2021	EIG	Programme 2	Individual Project	108	76	-	108	27
2912	Small Primary School	Wolweni Primary School (Retender)	Construction 76% - 99%	Ugu	01/07/2018	28/11/2023	EIG	Programme 5	Individual Project	1 818	1 684	385	-	-
2913	Medium Primary School	Wombane Primary School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2914	Mega Primary School	Wood And Raw Primary School	Practical Completion - 100%	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	33 752	-	1 593	-	-
2915	Large Primary School	Woodford Primary School	Practical Completion - 100%	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	100	-	22	-	-
2916	Mega Primary School	Woodlands Primary School	Design	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	12 625	2 254	3 602	6 973	688
2917	Micro Primaryschool	Ntabakakhathaza Primary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	101	-	-	101	30
2918	Small Primary School	Woza Primary School	Construction 1% - 25%	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 249	452	2 797	487	-
2919	Micro Primaryschool	Wozobona Primary School	Design	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2920	Small Primary School	Wykom Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	300	-	66	234	-
2921	Medium Primary School	Ozwathini Primary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	101	101	-	101	30
2922	Large Primary School	Xhonywa Combined Primary School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2923	Large Primary School	Xoloxolo Primary School	Terminated	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	54 315	22 594	2 272	5 748	4 084
2924	Medium Primary School	Caca Primary School	On Hold	Amajuba	13/10/2016	14/03/2021	EIG	Programme 2	Individual Project	83	-	-	83	8
2925	Medium Secondary School	Yamela Secondary School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2926	Micro Primaryschool	Yarrow Intermediate School	Design	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	375	375	319	56	-
2927	Medium Primary School	Yetheni Junior Primary School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2928	Medium Primary School	Iwahlanga Primary School	On Hold	Umgungundlovu	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	83	83	-	83	25
2929	Special Schools	Ywca Special School	Design	Amajuba	01/07/2018	28/11/2023	EIG	Programme 4	Individual Project	75 012	-	5 517	5 480	17 128
2930	Small Secondary School	Banguni Senior Secondary School	On Hold	Ilembe	03/02/2014	03/02/2017	EIG	Programme 2	Individual Project	82	82	-	82	25
2931	#N/A	Zakhele Primary School	Practical Completion - 100%	#N/A	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 500	-	-	-	-
2932	Small Primary School	Zakhele Primary School	Practical Completion - 100%	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	13 216	2 371	865	-	-
2933	Micro Primaryschool	Novimba Junior Primary School	On Hold	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	77	77	-	77	23
2934	Micro Primaryschool	Zaliziwi Primary School	Practical Completion - 100%	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	250	-	55	-	-
2935	Mega Secondary School	Zama Secondary School	Design	Amajuba	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	45 136	-	-	4 465	11 060
2936	Small Secondary School	Zamangothando Secondary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	300	-	66	234	-
2937	Medium Primary School	Zamani Primary School (Nongoma)	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	500	-	110	390	-
2938	Small Primary School	Zamani Senior Primary School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	300	-	66	234	-
2939	Small Primary School	Lembe Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	75	-	-	75	22
2940	Small Primary School	Zamelisizwe Primary School	Project Initiation	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 633	-	-	216	228
2941	Small Primary School	Zamimpilo Special School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2942	Medium Secondary School	Zamokuhle High School	Project Initiation	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	8 352	-	1 732	765	280
2943	Micro Primaryschool	Zamokuhle Junior Primary School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2944	Micro Primaryschool	Zamokuhle Primary School (Boston)	Practical Completion - 100%	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	100	-	22	-	-
2945	Medium Secondary School	Zamokuhle Secondary School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2946	Small Primary School	Mziwenkosi Primary School	On Hold	Umtzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	67	-	-	67	17
2947	Small Primary School	Zamukulungisa Seniorprimary School	Practical Completion - 100%	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	100	-	22	-	-
2948	Micro Primaryschool	Zamukwazi Primary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2949	Micro Primaryschool	Zamukwe Primary School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2950	Large Secondary School	Zandlazethu Secondary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	17 151	-	-	1 858	10 473
2951	Small Combined School	St Cyprians Primary School	On Hold	Ilembe	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	67	-	-	67	-
2952	Small Secondary School	Zashuke High School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2953	Small Primary School	Williambooth Primary School	Tender	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	250	-	93	195	-
2954	Small Secondary School	Inzululwazi Secondary School	On Hold	Amajuba	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	59	-	-	59	18
2955	Large Primary School	Zibone Primary School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
2956	Large Secondary School	Zibonele Junior Secondary School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2957	Small Primary School	Zibukeli Senior Primary School	Practical Completion - 100%	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	100	-	22	-	-
2958	Medium Primary School	Zicabangele Junior Primary School (Kwadlangezwa)	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2959	Large Secondary School	Zicole Secondary School	Design	Umzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	10 000	-	-	652	688
2960	Medium Combined School	Mgwempisi-Fabase Combined School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	53	-	-	53	16
2961	Small Secondary School	Umtshente High School	Tender	Umlazi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	44	-	16	34	-
2962	Small Primary School	Zijubezulu Primary School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2963	Micro Primary School	Zimele Primary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2964	Medium Primary School	Sidiya Junior Primary School	On Hold	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	53	-	-	53	16
2965	Micro Secondary School	Zimeme High School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2966	Micro Primary School	Itshelelcwadi Primary School	On Hold	Ilembe	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	44	44	-	44	13
2967	Small Secondary School	Zimiseleni Junior School	Practical Completion - 100%	Umzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 309	321	217	-	-
2968	Medium Secondary School	Zindialele Secondary School	Design	Umzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2969	Large Secondary School	Zinqobe Secondary School	On Hold	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	-	480	1 920
2970	Small Primary School	Zinqunyaneni Combined Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2971	Small Primary School	Khumbulani Primary School	On Hold	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	38	20	-	38	11
2972	Small Primary School	Zisukumele Primary School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2973	Medium Secondary School	Zizamele Junior Secondary School	Practical Completion - 100%	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	528	-	-
2974	Medium Secondary School	Zizamele Junior Secondary School	Practical Completion - 100%	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	8 823	12 494	375	-	-
2975	Medium Secondary School	Zizamele Secondary School	Design	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 984	-	-	305	322
2976	Micro Primary School	Zizi Primary School	Practical Completion - 100%	Umzinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 362	364	219	-	-
2977	Medium Combined School	Ifalethu Primary School	On Hold	Ilembe	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	19	19	-	19	5
2978	Electricity	Zululand Electrification	Other - Packaged Ongoing Project	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	978	-	978	-	-
2979	Electricity	Zululand Electrification	Other - Packaged Ongoing Project	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	4 591	1 828	879	-	-
2980	Fencing	Zululand Fencing	Other - Packaged Ongoing Project	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	4 098	-	713	200	211
2981	Mobile Classrooms	Zululand Mobiles	Other - Packaged Ongoing Project	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	14 900	-	3 714	3 166	4 220
2982	Special Schools	Zululand Special Projects, Cottages	Tender	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	30 000	2 512	-	4 500	-
2983	Small Primary School	Zungeni Primary School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2984	Medium Primary School	Qonqo Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	244	206	14	30	-
2985	Large Secondary School	Zuzicebo High School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2986	Large Secondary School	Zwelinjani Secondary School	Design	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 860	-	240	451	-
2987	Small Primary School	Umnini Memorial Senior Primary School	On Hold	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	19	-	-	19	5
2988	Medium Primary School	Lingani Primary School	On Hold	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	18	-	-	18	4
2989	Medium Primary School	Zwelithule Primary School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2990	Large Secondary School	Zwelonke High School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2991	Small Combined School	Zwelonke Junior Secondary School School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 400	-	310	372	-
2992	Micro Secondary School	Zwilenkosi Secondary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	281	281	239	42	-
Total Upgrades and additions										14 040 653	3 032 534	1 284 481	1 181 869	1 172 556
3. Rehabilitation and refurbishment														
1	Administration Office	41 Voortrekker Street	Project Initiation	Pinetown	19/02/2016	01/06/2021	EIG	Programme 1	Individual Project	4 858	-	-	744	2 886
2	Small Secondary School	A M Moola Secondary School	Pre-Feasibility	Ilembe	10/05/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
3	Small Primary School	Abathwa Primary School	Design	Umzinyathi	04/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
4	Large Primary School	Acaciavale (Completion Of Contract)	Practical Completion - 100%	Uthukela	18/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 209	1 637	1 974	-	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
5	Acquisitions And Disposals	Acquisitions And Disposals	Other - Packaged Ongoing Project	Kzn Districts	04/04/2016	14/03/2021	Equitable Share	Programme 1	Package Projects	10 505	5 378	2 140	904	-
6	Mega Secondary School	Adams College	Project Initiation	Umlazi	04/01/2016	14/03/2021	EIG	Programme 2	Individual Project	9 222	-	-	1 691	830
7	Asbestors	All District Asbestors	Other - Packaged Ongoing Project	All District	08/02/2016	14/03/2021	Equitable Share	Programme 2	Package Projects	-	-	-	-	-
8	Mega Primary School	Alston Primary School	Construction 76% - 99%	Umgungundlovu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	12 000	8 016	5 836	740	781
9	Mega Primary School	Amagcino Primary School	Pre-Feasibility	Umlazi	22/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
10	Micro Primaryschool	Amajuba Hoer Primary School	Design	Amajuba	16/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
11	Large Secondary School	Amakholwa Sec. School	Pre-Feasibility	Umgungundlovu	30/04/2017	14/03/2021	EIG	Programme 2	Individual Project	50 000	-	-	9 508	23 525
12	Large Secondary School	Amakholwa Secondary School	Design	Umgungundlovu	31/03/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	1 001	-
13	Micro Primaryschool	Amandus Hill Primary School	Project Initiation	Umgungundlovu	15/04/2016	03/04/2020	EIG	Programme 2	Individual Project	5 520	-	-	1 791	934
14	Medium Secondary School	Amaphuphesizwe Secondary School	Design	Ilembe	10/06/2015	14/05/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
15	Micro Primaryschool	Amatimofu Primary School	Design	King Cetshwayo	01/04/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
16	Mega Secondary School	Amatshezulu High School	Project Initiation	Pinetown	10/02/2013	30/06/2020	EIG	Programme 2	Individual Project	5 200	-	-	500	-
17	Small Primary School	Amavenya Primary School	Project Initiation	Ugu	13/06/2016	08/05/2020	EIG	Programme 2	Individual Project	3 596	-	-	1 741	882
18	Large Secondary School	Asibemunye Secondary School	Project Initiation	Umgungundlovu	24/09/2016	14/03/2021	EIG	Programme 2	Individual Project	4 022	-	2 649	665	882
19	Micro Primaryschool	Asizenzele Primary School	Design	Pinetown	30/06/2016	14/05/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
20	Large Secondary School	Baqulusile Combined School	Construction 1% - 25%	Zululand	02/08/2014	02/08/2017	EIG	Programme 2	Individual Project	40 712	24	2 705	-	-
21	Medium Primary School	Bazaneni Primary School	Practical Completion - 100%	Umkhanyakude	31/08/2014	31/08/2017	EIG	Programme 2	Individual Project	1 836	127	2 214	-	-
22	Micro Secondary School	Bekezelani Junior Secondary School	Practical Completion - 100%	Harry Gwala	01/02/2016	01/02/2019	EIG	Programme 2	Individual Project	2 977	2 948	687	-	-
23	Medium Combined School	Berea West Primary School	Pre-Feasibility	Pinetown	23/02/2013	23/02/2016	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
24	Large Primary School	Besterspruit Primary School	Design	Zululand	12/06/2014	12/06/2017	EIG	Programme 2	Individual Project	2 586	2 309	1 426	325	-
25	Medium Primary School	Bethulo Primary School	Practical Completion - 100%	Umqinyathi	14/01/2013	14/01/2016	EIG	Programme 2	Individual Project	2 222	167	2 289	-	-
26	Micro Secondary School	Bhamu Secondary School	Practical Completion - 100%	King Cetshwayo	22/06/2014	22/06/2017	EIG	Programme 2	Individual Project	2 319	253	2 206	-	-
27	Small Secondary School	Bhaqalwesizwe Secondary School	Design	Zululand	02/10/2014	02/10/2017	EIG	Programme 2	Individual Project	12 500	-	-	1 326	1 040
28	Micro Primaryschool	Bhedlana Primary School	Pre-Feasibility	King Cetshwayo	12/05/2015	12/05/2018	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
29	Medium Secondary School	Bhekabathembu Secondary School	Practical Completion - 100%	Uthukela	28/06/2014	28/06/2017	EIG	Programme 2	Individual Project	1 857	1 448	526	-	-
30	Medium Secondary School	Bhekikusasa Secondary School	Pre-Feasibility	King Cetshwayo	11/01/2015	11/01/2018	Equitable Share	Programme 2	Individual Project	2 500	-	2 633	904	776
31	Small Secondary School	Bhekindlela Secondary School	Practical Completion - 100%	Umkhanyakude	11/01/2015	11/01/2018	EIG	Programme 2	Individual Project	8 478	1 866	2 274	-	-
32	Small Primary School	Bhekukuphiwa Primary School	Practical Completion - 100%	Harry Gwala	06/04/2014	06/04/2017	EIG	Programme 2	Individual Project	4 516	508	452	-	-
33	Micro Primaryschool	Bhekuzulu Primary School (Nkr)	Design	Uthukela	06/04/2014	06/04/2017	EIG	Programme 2	Individual Project	7 038	-	2 168	1 000	1 055
34	Small Primary School	Bhidakhona Primary School	Practical Completion - 100%	Ilembe	06/06/2016	06/06/2019	EIG	Programme 2	Individual Project	5 459	5 444	353	-	-
35	Medium Secondary School	Bhuqwini Secondary School	Practical Completion - 100%	King Cetshwayo	28/06/2014	28/06/2017	EIG	Programme 2	Individual Project	5 228	7 085	523	-	-
36	Mega Secondary School	Bizimali High School	Pre-Feasibility	King Cetshwayo	12/09/2014	12/09/2017	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
37	Micro Primaryschool	Blackbank Primary School	Design	Amajuba	09/10/2014	09/10/2017	EIG	Programme 2	Individual Project	2 000	-	-	-	360
38	Large Secondary School	Bongudunga Primary School	Design	Umgungundlovu	01/03/2013	01/03/2016	EIG	Programme 2	Individual Project	-	-	1 362	-	-
39	Medium Primary School	Bonisanani Primary School	Feasibility	Pinetown	03/05/2015	03/05/2018	EIG	Programme 2	Individual Project	8 966	-	-	1 451	1 172
40	Micro Primaryschool	Boschkloof Primary School	Design	Umqinyathi	01/06/2015	01/06/2018	EIG	Programme 2	Individual Project	2 000	-	-	-	360
41	Micro Secondary School	Bothas Hill Secondary School	Design	Pinetown	06/06/2016	06/06/2019	EIG	Programme 2	Individual Project	2 000	-	-	-	360
42	Micro Primaryschool	Buhlebututhuko Primary School	Pre-Feasibility	Amajuba	27/06/2016	27/06/2019	Equitable Share	Programme 2	Individual Project	2 500	-	2 910	583	2 742
43	Micro Primaryschool	Buhlebezwe 1 Primary School	Design	Uthukela	22/06/2016	22/06/2019	EIG	Programme 2	Individual Project	-	-	-	-	-
44	Large Secondary School	Buthathubunye High School	Project Initiation	Harry Gwala	31/01/2016	14/03/2021	EIG	Programme 2	Individual Project	2 118	-	-	1 691	829
45	Mega Secondary School	Centenary Secondary School	Design	Umlazi	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	10 535	-	-	1 611	1 340
46	Medium Primary School	Ceremony Primary School	Practical Completion - 100%	King Cetshwayo	23/08/2015	14/03/2021	EIG	Programme 2	Individual Project	2 803	106	280	-	-
47	Large Secondary School	Charlestown Secondary School	Design	Amajuba	20/11/2016	31/10/2020	EIG	Programme 2	Individual Project	2 000	-	-	-	360

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
48	Large Combined School	Chibelihle Combined School	Project Initiation	Umgungundlovu	01/04/2015	01/04/2018	EIG	Programme 2	Individual Project	4 024	-	-	1 691	829
49	Small Primary School	Cibillili Combined School	Project Initiation	Zululand	01/04/2014	31/10/2020	EIG	Programme 2	Individual Project	10 000	-	-	1 576	1 304
50	Mega Secondary School	Clairwood Primary School	Design	Umlazi	01/04/2017	01/04/2020	EIG	Programme 2	Individual Project	3 000	-	-	1 376	317
51	Large Primary School	Cophela Primary School	Practical Completion - 100%	Ugu	31/03/2017	31/03/2020	EIG	Programme 2	Individual Project	1 922	-	192	-	-
52	Large Secondary School	Dabeka Secondary School	Practical Completion - 100%	Pinetown	31/03/2017	02/04/2020	EIG	Programme 2	Individual Project	11 208	9 877	1 121	-	-
53	Medium Secondary School	Daleview Secondary School	Project Initiation	Pinetown	02/03/2016	30/11/2019	EIG	Programme 2	Individual Project	4 896	238	4 738	-	-
54	Medium Primary School	Daluxolo Primary School	Pre-Feasibility	Pinetown	02/03/2016	30/11/2019	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
55	Micro Primaryschool	Delihlazo Primary School	Design	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
56	Medium Primary School	Denver Zoar Primary School	Project Initiation	Ugu	20/04/2017	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	1 741	882
57	Small Primary School	Dibase Primary School	Pre-Feasibility	Umkhanyakude	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
58	Medium Primary School	Dinuntuli Primary School	Pre-Feasibility	King Cetshwayo	20/06/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
59	Large Primary School	Dlambula Primary School	Pre-Feasibility	Umlazi	01/01/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
60	Administration Office	Dokkies Office	Design	Umlazi	28/06/2014	14/03/2021	Equitable Share	Programme 1	Individual Project	248 485	2 932	28 688	35 238	35 861
61	Micro Primaryschool	Douglas Primary School	Design	Umkhanyakude	23/02/2013	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
62	Mega Primary School	Dr B W Vilakazi Junior Primary School (Groutville)	Design	Ilembe	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 142	558	-	1 741	882
63	Medium Primary School	Dr Bw Vilakazi Primary School	Pre-Feasibility	Pinetown	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
64	Mega Secondary School	Dr J L Dube Secondary School	Design	Pinetown	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	25 000	4 180	-	3 933	12 969
65	Large Primary School	Dr Macken Primary School	Tender	Umlazi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	410	-	850	2 279	1 269
66	Small Secondary School	Dubandela High School	Design	Ugu	24/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
67	Large Secondary School	Duck Ponds Secondary School	Project Initiation	Amajuba	06/04/2014	14/03/2021	EIG	Programme 2	Individual Project	5 200	-	-	500	-
68	Medium Secondary School	Dumangeze (Mandlemundo)	Design	Umkhanyakude	01/05/2014	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
69	Micro Primaryschool	Dumanii Junior Primary	Design	Pinetown	26/04/2013	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
70	Medium Combined School	Dumisa Combined School	Project Initiation	Uthukela	20/05/2016	14/03/2021	EIG	Programme 2	Individual Project	5 815	1 341	-	1 741	882
71	Micro Primaryschool	Dumisa Primary School	Design	Ugu	20/05/2014	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
72	Large Secondary School	Dundee High School	Design	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
73	Micro Primaryschool	Dundee Junior Secondary	Design	Umkhanyakude	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
74	Micro Primaryschool	Dundee Primary School	Design	Umkhanyakude	20/06/2014	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
75	Mega Secondary School	Dundee Secondary School	Design	Umkhanyakude	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
76	Large Secondary School	Durban High School	Design	Umlazi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	31 516	-	-	3 374	9 760
77	Small Primary School	Dwaleni High School	Practical Completion - 100%	Umkhanyakude	04/03/2017	14/03/2021	EIG	Programme 2	Individual Project	29 287	9 774	2 599	-	-
78	Mega Secondary School	Dwaleni Secondary School	Practical Completion - 100%	Zululand	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	32 942	27 518	3 294	-	-
79	Micro Primaryschool	Dwarsand Primary School	Design	Zululand	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
80	Large Primary School	Dweshula Primary School	Pre-Feasibility	Ugu	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	1 576	2 776
81	Medium Primary School	Ebaswazini Primary School	Pre-Feasibility	Umkhanyakude	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
82	Small Primary School	Ebomvaneni Primary School	Practical Completion - 100%	King Cetshwayo	01/05/2015	14/03/2021	EIG	Programme 2	Individual Project	-	75	336	-	-
83	Micro Primaryschool	Efuyeni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
84	Small Primary School	Egujini Primary School	Design	Umkhanyakude	15/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
85	Small Combined School	Einsiedeln Combined School	Project Initiation	Umgungundlovu	02/08/2016	14/03/2021	EIG	Programme 2	Individual Project	4 026	-	-	1 721	860
86	Mega Secondary School	Ekucabangeni Secondary School	Project Initiation	Umkhanyakude	22/06/2016	14/03/2021	EIG	Programme 2	Individual Project	9 242	-	2 926	259	1 049
87	Large Secondary School	Ekupheleni High School	Design	King Cetshwayo	31/03/2015	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
88	Small Primary School	Ekuthuleni Primary School	Tender	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 490	8	1 430	100	106
89	Small Primary School	Ekwakheni Junior Primary School	Tender	Umkhanyakude	15/02/2016	14/03/2021	EIG	Programme 2	Individual Project	6 022	245	1 430	27	28
90	Medium Secondary School	Elangeni High School	Design	King Cetshwayo	15/01/2015	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
91	Micro Primaryschool	Emabheleni Primary School	Project Initiation	Harry Gwala	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	2 120	-	-	1 721	860
92	Large Combined School	Emalahleni Combined School (Utrecht)	Feasibility	Amajuba	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	1 431	1 151
93	Large Primary School	Emalahleni Primary School	Construction 1% - 25%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 089	-	2 107	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
94	Micro Primaryschool	Emanyonini Senior Primary School	Practical Completion - 100%	Ilembe	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	3 000	2 588	300	-	-
95	Medium Primary School	Emasakeni Primary School	Project Initiation	Umkhanyakude	12/08/2015	14/03/2021	EIG	Programme 2	Individual Project	5 988	-	-	1 721	860
96	Micro Primaryschool	Emayeni (Emoyeni) Primary School	Design	Zululand	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
97	Small Primary School	Embadleni Primary School	Practical Completion - 100%	Umkhanyakude	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 565	3 036	336	-	-
98	Medium Primary School	Embogintwini Primary School	Pre-Feasibility	Umlazi	22/05/2014	14/03/2021	Equitable Share	Programme 2	Individual Project	2 450	-	-	200	-
99	Large Primary School	Embonini Primary School	Practical Completion - 100%	Umlazi	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	2 565	857	257	-	-
100	Small Primary School	Emhlangeni Secondary School	Design	Zululand	09/08/2015	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
101	Micro Primaryschool	Emjalisweni Primary School	Design	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
102	Mega Secondary School	Emkhayideni Technical High School	Practical Completion - 100%	King Cetshwayo	15/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 769	3 651	336	-	-
103	Medium Combined School	Emkhamo Combined School	Practical Completion - 100%	Umkhanyakude	11/04/2015	14/03/2021	EIG	Programme 2	Individual Project	5 999	5 388	687	-	-
104	Micro Primaryschool	Emngceleni Primary School	Design	Umkhanyakude	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
105	Small Primary School	Emthaleni Primary School	Practical Completion - 100%	Ilembe	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 916	120	292	-	-
106	Small Primary School	Emthandeni Primary School	Design	Ilembe	01/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
107	Small Primary School	Emthonjeni Primary School	Practical Completion - 100%	Umkhanyakude	10/08/2013	14/03/2021	EIG	Programme 2	Individual Project	3 404	3 104	200	-	-
108	Small Primary School	Endandathweni Primary School	Design	Ilembe	14/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
109	Small Primary School	Endlonlweni Primary	Design	Umkhanyakude	13/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
110	Micro Primaryschool	Enembe Primary School	Design	Ilembe	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 924	-	2 850	51	54
111	Small Primary School	Engonyameni Senior Primary School	Practical Completion - 100%	Umlazi	13/06/2015	14/03/2021	EIG	Programme 2	Individual Project	2 139	-	214	-	-
112	Small Secondary School	Enhlangwini Secondary School	Practical Completion - 100%	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	1 804	1 449	200	-	-
113	Small Combined School	Enhlanhlani Combined School	Project Initiation	Harry Gwala	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 122	-	-	1 721	860
114	Micro Primaryschool	Enhlanzini Primary School	Tender	King Cetshwayo	03/01/2016	14/03/2021	EIG	Programme 2	Individual Project	4 500	213	1 430	25	26
115	Micro Primaryschool	Enhlube Combined School	Tender	King Cetshwayo	22/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 502	-	1 430	25	26
116	Medium Primary School	Enkanyisweni Primary School	Practical Completion - 100%	Umlazi	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 457	3 306	200	-	-
117	Medium Secondary School	Enkomokazinni Technical School	Design	Uthukela	27/08/2013	14/03/2021	EIG	Programme 2	Individual Project	7 046	134	1 646	100	106
118	Small Primary School	Entshiza Primary School	Pre-Feasibility	King Cetshwayo	13/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
119	Medium Primary School	Enyanisweni Primary School	Practical Completion - 100%	Ugu	16/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 575	4 249	787	-	-
120	Small Primary School	Esibhoweni Primary School	Practical Completion - 100%	Umkhanyakude	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 674	2 837	626	-	-
121	Micro Primaryschool	Esindi Primary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 242	122	324	-	-
122	Mega Secondary School	Esiphondweni High	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 700	-	-	-	666
123	Medium Secondary School	Esiqiwini Secondary School	Design	Umkhanyakude	02/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 992	-	-	1 736	876
124	Mega Secondary School	Esizibeni Sivananda Vaswani Comp High School	Pre-Feasibility	Umlazi	20/11/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
125	Large Secondary School	Estcourt Secondary School (Martin Rd)	Project Initiation	Uthukela	15/03/2016	14/03/2021	EIG	Programme 2	Individual Project	3 000	-	-	1 721	860
126	Micro Primaryschool	Esusweni Primary School	Design	Zululand	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
127	Micro Primaryschool	Ethangeni Primary School	Design	Umkhanyakude	20/10/2017	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
128	Medium Primary School	Etshenilikashoba Primary School	Practical Completion - 100%	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 817	3 549	200	-	-
129	Large Secondary School	Ezifundeni Secondary School	Pre-Feasibility	Umkhanyakude	01/04/2016	01/02/2020	Equitable Share	Programme 2	Individual Project	2 500	-	2 633	904	776
130	Large Secondary School	Ezinqoleni Junior Secondary School	Design	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	6 850	-	-	1 736	876
131	Micro Primaryschool	Ezwelethu Primary School	Design	Uthukela	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
132	Small Primary School	Fangelakhe Primary School	Design	King Cetshwayo	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
133	Mega Combined School	Ferndale Primary School	Pre-Feasibility	Pinetown	10/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
134	Mega Primary School	Fezokuhle Primary School	Pre-Feasibility	Umgungundlovu	15/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	1 576	2 776
135	Small Secondary School	Filidi Secondary School	Project Initiation	Amajuba	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	1 554	-	-
136	Mega Primary School	Frankland Primary School	Pre-Feasibility	Ugu	24/10/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	1 576	2 776
137	Medium Secondary School	Fumana Combine School	Design	Zululand	11/03/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
138	Medium Secondary School	Fundinduku Secondary School	Tender	Umlazi	20/09/2016	14/03/2021	EIG	Programme 2	Individual Project	-	-	1 100	-	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
139	Large Secondary School	Fundokuhle Secondary School	Pre-Feasibility	Umgungundlovu	07/04/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
140	Mega Secondary School	Gawozi Secondary School	Design	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 700	-	-	-	666
141	Micro Primaryschool	Gcinihlizyo Primary School	Tender	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 520	-	1 430	60	63
142	Micro Primaryschool	Gcwalamoya Primary School	Design	Ilembe	23/10/2015	14/03/2021	EIG	Programme 2	Individual Project	3 926	234	4 645	-	-
143	Small Primary School	Gegede Primary School	Design	King Cetshwayo	22/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
144	Micro Primaryschool	George Caltex Primary School	Design	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
145	Medium Primary School	Geza Primary School	Project Initiation	Uthukela	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	5 200	-	-	500	-
146	Medium Secondary School	Gilonki Secondary School	Pre-Feasibility	Umkhanyakude	24/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 633	904	776
147	Mega Secondary School	Glenhills Secondary School	Practical Completion - 100%	Ilembe	24/10/2015	14/03/2021	EIG	Programme 2	Individual Project	6 987	5 399	699	-	-
148	Large Secondary School	Glenhills Secondary School	Practical Completion - 100%	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	6 987	9 602	699	-	-
149	Asbestos	Gonzaga Primary School	Pre-Feasibility	King Cetshwayo	20/11/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
150	Medium Secondary School	Gqokamandla High School	Tender	Zululand	10/06/2016	14/03/2021	EIG	Programme 2	Individual Project	7 530	1 165	1 500	25	26
151	Large Secondary School	Gqokinsimbi High School	Design	King Cetshwayo	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
152	Large Primary School	Greyville Primary School	Practical Completion - 100%	Umlazi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 289	3 360	200	-	-
153	Mega Secondary School	Gudu Secondary School	Tender	Zululand	24/06/2016	14/03/2021	EIG	Programme 2	Individual Project	7 532	-	1 500	60	63
154	Micro Primaryschool	Gwegwede Primary School	Design	Umkhanyakude	27/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
155	Medium Primary School	Gwegwede Primary School	Practical Completion - 100%	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	8 516	853	853	-	-
156	Medium Primary School	Gwija Primary School	Practical Completion - 100%	Umkhanyakude	15/06/2016	14/03/2021	EIG	Programme 2	Individual Project	1 570	1 185	200	-	-
157	Small Primary School	Halambu Primary School	Practical Completion - 100%	King Cetshwayo	21/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 543	4 380	200	-	-
158	Small Primary School	Hambayedwa Primary School	Tender	King Cetshwayo	18/12/2016	14/03/2021	EIG	Programme 2	Individual Project	4 528	408	1 500	370	390
159	Medium Secondary School	Hamilton Makhanya Secondary School	Practical Completion - 100%	Umlazi	02/02/2015	14/03/2021	EIG	Programme 2	Individual Project	3 559	3 428	200	-	-
160	Micro Primaryschool	Harding State Primary	Design	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 700	-	-	-	666
161	Large Primary School	Hillview Primary School	Practical Completion - 100%	Pinetown	15/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 000	-	300	-	-
162	Small Combined School	Himmelberg I	Project Initiation	Ugu	07/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 606	-	-	1 721	860
163	Large Primary School	Hlakanihani Secondary School	Pre-Feasibility	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 633	904	776
164	Mega Secondary School	Hlalanathi Secondary School	Practical Completion - 100%	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 205	2 120	200	-	-
165	Medium Primary School	Hlanganani Primary School	Pre-Feasibility	Ilembe	13/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 726	904	776
166	Small Secondary School	Hlazazane High School	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 700	-	-	-	666
167	Small Primary School	Hlwemini Primary School	Tender	Umgungundlovu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	5 594	325	1 500	50	53
168	Medium Secondary School	Hoërskool Pioneer	Feasibility	Zululand	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	12 625	-	-	1 667	1 399
169	Small Primary School	Holwane Primary School	Practical Completion - 100%	Umkhanyakude	15/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 413	2 413	200	-	-
170	Micro Primaryschool	Hulsug Primary School	Design	Ilembe	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 700	-	-	-	666
171	Medium Primary School	Idlebe Primary School	Feasibility	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 000	-	-	1 428	1 148
172	Mega Secondary School	Igugu Lesizwe Secondary School	Practical Completion - 100%	Umkhanyakude	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	4 620	3 478	200	-	-
173	Medium Primary School	Igugulabanguni Primary School	Practical Completion - 100%	Umlazi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 151	2 028	200	-	-
174	Small Primary School	Igugulamanyoni Primary School	Design	Ilembe	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 700	-	-	-	666
175	Large Secondary School	Ikusasalentsha Secondary School	Project Initiation	Pinetown	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 364	-	-	1 721	860
176	Mega Secondary School	Ikusasaethu Secondary School	Pre-Feasibility	Umkhanyakude	01/04/2016	01/02/2020	Equitable Share	Programme 2	Individual Project	2 500	-	2 726	904	776
177	Mega Secondary School	Ikusasellhe Secondary School	Pre-Feasibility	Umgungundlovu	01/04/2016	01/02/2020	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
178	Medium Primary School	Illovo Primary School	Pre-Feasibility	Umlazi	15/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
179	Large Primary School	Imbalencane Primary School	Project Initiation	Ugu	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	3 608	-	-	1 721	860
180	Medium Primary School	Imbalencane Primary School	Pre-Feasibility	Ugu	20/02/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	1 576	2 776
181	Small Primary School	Imbalenhle Primary School	Design	Harry Gwala	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
182	Micro Primaryschool	Imbizane Primary School	Tender	Ugu	14/06/2014	14/03/2021	EIG	Programme 2	Individual Project	5 190	696	1 500	39	41

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
183	Micro Secondary School	Imizamo Secondary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 000	-	-	1 428	1 148
184	Small Secondary School	Impande Secondary School	Practical Completion - 100%	King Cetshwayo	29/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 759	3 626	787	-	-
185	Small Primary School	Impophoma Primary School	Practical Completion - 100%	Umgungundlovu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 843	3 661	626	-	-
186	Medium Primary School	Inala Primary School	Practical Completion - 100%	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	10 508	1 618	1 051	-	-
187	Micro Primaryschool	Inchanga Primary School	Design	Pinetown	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
188	Medium Primary School	Indlelenhle Junior Secondary School	Pre-Feasibility	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	1 576	2 776
189	Micro Primaryschool	Indluyamandla Combined Primary School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
190	Medium Primary School	Induma Junior Secondary School	Pre-Feasibility	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	904	2 026
191	Micro Primaryschool	Indunduma Primary School	Design	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	8 048	100	3 423	1 035	-
192	Medium Primary School	Ingogo Primary School	Project Initiation	Amajuba	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 432	-	-	1 721	865
193	Small Primary School	Ingomezulu Primary School	Design	Pinetown	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 500	-	-	-	450
194	Medium Primary School	Ingqubeko Primary School	Project Initiation	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	5 200	-	-	500	-
195	Small Secondary School	Inhlokozi Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 465	-	-	1 721	860
196	Small Primary School	Inhlwathi Primary School	Design	Umkhanyakude	20/11/2016	14/03/2021	EIG	Programme 2	Individual Project	-	-	1 100	-	-
197	Mega Primary School	Insizwakazi Primary School	Project Initiation	Umlazi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 836	-	-	1 721	860
198	Small Primary School	Intathakusa Primary School	Design	Zululand	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
199	Medium Secondary School	Intonga High School	Design	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
200	Large Primary School	Inyandezulu Primary School	Practical Completion - 100%	Ugu	20/06/2015	14/03/2021	EIG	Programme 2	Individual Project	8 898	7 920	787	-	-
201	Micro Primaryschool	Iqubeko Primary School	Design	Umkhanyakude	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
202	Micro Primaryschool	Isaviyo Primary School	Practical Completion - 100%	Ilembe	15/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 127	-	213	-	-
203	Small Secondary School	Isibanesihle High School	Tender	Umgungundlovu	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	8 268	-	1 526	325	-
204	Small Primary School	Isibankwa Primary School	Practical Completion - 100%	Uthukela	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 335	2 958	200	-	-
205	Mega Secondary School	Isibonelo High School	Project Initiation	Pinetown	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	5 200	-	-	500	-
206	Mega Primary School	Isibongo Primary School	Project Initiation	Umgungundlovu	01/02/2016	14/03/2021	EIG	Programme 2	Individual Project	4 030	-	-	1 721	860
207	Micro Primaryschool	Isibongo Primary School	Design	Umgungundlovu	06/09/2015	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
208	Small Secondary School	Isifisoethu Secondary School	Construction 76% - 99%	Ilembe	19/12/2016	14/03/2021	EIG	Programme 2	Individual Project	26 960	20 447	10 150	1 750	-
209	Micro Primaryschool	Isihlangwini Primary School	Design	Umkhanyakude	09/06/2015	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
210	Medium Primary School	Isikhalelumu Primary School	Project Initiation	Zululand	01/02/2016	14/03/2021	EIG	Programme 2	Individual Project	7 440	-	-	1 754	1 491
211	Small Primary School	Isikhalelumu Primary School	Design	Zululand	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
212	Small Primary School	Isithinta Primary School	Practical Completion - 100%	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	1 327	1 278	200	-	-
213	Mega Secondary School	Isizinda Secondary School	Project Initiation	Pinetown	20/08/2015	14/03/2021	EIG	Programme 2	Individual Project	3 366	-	-	1 721	860
214	Micro Secondary School	Ismont Secondary School	Design	Umgungundlovu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	12 000	314	-	1 721	860
215	Small Primary School	Ithembeni 1 Primary School	Practical Completion - 100%	Umgungundlovu	12/09/2015	14/03/2021	EIG	Programme 2	Individual Project	555	555	200	-	-
216	Medium Secondary School	Ithembeni Primary School	Design	Umgungundlovu	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	-	-	-	-	-
217	Medium Primary School	Ithwelenye Primary School	Design	Pinetown	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	21 440	1 557	-	2 328	14 671
218	Micro Primaryschool	Ixopo Primary School	Design	Harry Gwala	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
219	Large Primary School	Ixopo State Aided School	Pre-Feasibility	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 624	-	-	1 742	883
220	Medium Secondary School	Izibuko Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 345	3 168	200	-	-
221	Small Primary School	Izingwelevu Primary School	Practical Completion - 100%	King Cetshwayo	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 305	2 221	200	-	-
222	Micro Primaryschool	Izintambane Primary School	Design	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	6 030	420	2 647	51	53
223	Small Primary School	Jabulani Primary School	Practical Completion - 100%	Umgungundlovu	23/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 344	1 782	4 659	-	-
224	Micro Primaryschool	Jikane Primary School	Practical Completion - 100%	Zululand	01/05/2015	14/03/2021	EIG	Programme 2	Individual Project	4 957	3 135	200	-	-
225	Micro Primaryschool	Jobstown Primary School	Design	Amajuba	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 500	-	-	-	450
226	Small Secondary School	Jonase Secondary School	Design	Ilembe	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
227	Small Primary School	Jongimfundo Primary School	Design	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 500	-	-	-	450

Annexure Table B5 – Vote 5: Education

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
228	Small Primary School	Jongimfundo Primary School	Practical Completion - 100%	Zululand	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	5 809	5 639	581	-	-
229	Micro Primaryschool	Kati Primary School	Practical Completion - 100%	King Cetshwayo	20/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 975	4 798	787	-	-
230	Micro Primaryschool	Kearsney Intermediate School	Practical Completion - 100%	Ilembe	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	6 623	6 550	787	-	-
231	Medium Primary School	Khakhama Primary School	Pre-Feasibility	Ugu	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
232	Large Primary School	Khalipha Primary School	Pre-Feasibility	Pinetown	13/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
233	Small Combined School	Khambula Combined School	Design	Zululand	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	7 444	-	-	1 736	876
234	Micro Secondary School	Khandalesizwe Junior Secondary School	Practical Completion - 100%	Ugu	16/07/2014	14/03/2021	EIG	Programme 2	Individual Project	1 568	1 486	787	-	-
235	Small Primary School	Khangeleni Primary School	Feasibility	King Cetshwayo	01/03/2013	14/03/2021	EIG	Programme 2	Individual Project	9 535	75	-	1 452	1 173
236	Small Primary School	Khishwa Primary School	Feasibility	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 500	-	-	1 452	1 173
237	Micro Secondary School	Khobongo High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
238	Small Primary School	Khofi Primary School	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 500	-	-	-	450
239	Small Secondary School	Khoza Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 854	3 793	200	-	-
240	Small Primary School	Khulana Primary School	Design	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 114	-	1 979	350	-
241	Micro Primaryschool	Khulangelwazi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
242	Small Primary School	Khulangelwazi Senior Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 506	1 753	200	-	-
243	Micro Primaryschool	Khulekani Primary School	Practical Completion - 100%	Umqinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 123	4 120	200	-	-
244	Micro Primaryschool	Khuthala Primary School	Tender	Umlazi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 658	22	1 425	-	-
245	Large Secondary School	King Bhekuzulu Secondary School	Practical Completion - 100%	Zululand	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	5 843	2 282	584	-	-
246	Micro Primaryschool	Klaarwater Primary School	Practical Completion - 100%	Umlazi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	5 971	5 669	708	-	-
247	Micro Primaryschool	Klein Eden Combine School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
248	Mega Secondary School	Kloof Secondary School	Feasibility	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 870	-	7 754	3 450	883
249	Micro Primaryschool	Konoor Combined School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
250	Small Primary School	Koningsdal Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
251	Small Secondary School	Kwabamba High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
252	Small Secondary School	Kwabulawayo Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 036	-	1 958	1 328	1 401
253	Micro Primaryschool	Kwadonsa Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
254	Medium Primary School	Kwagumbi Primary School	Pre-Feasibility	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 726	904	776
255	Medium Primary School	Kwagwegwe Primary School	Pre-Feasibility	Umgungundlovu	01/04/2016	01/02/2020	Equitable Share	Programme 2	Individual Project	2 500	-	2 726	904	776
256	Micro Primaryschool	Kwaluhlaza Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
257	Large Primary School	Kwamagwaza Primary School	Feasibility	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 432	1 261	-	3 351	3 176
258	Micro Primaryschool	Kwamakhonyeni Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
259	Medium Primary School	Kwamanqondo Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 403	5 987	640	-	-
260	Small Primary School	Kwa-Mboma Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
261	Micro Primaryschool	Kwamphelelwa Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 139	4 593	200	-	-
262	Medium Primary School	Kwampunzana Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	16 942	2 123	1 694	-	-
263	Small Primary School	Kwamshaya Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 038	126	3 046	-	-
264	Micro Primaryschool	Kwanjeke Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
265	Mega Primary School	Kwanogcoyi Primary School	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 500	-	-	1 742	883
266	Large Secondary School	Kwanxusa High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
267	Mega Secondary School	Kwapata Secondary	Pre-Feasibility	Umgungundlovu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
268	Micro Primaryschool	Kwaphaweni Primary School	Design	Umkhanyakude	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 500	-	-	-	450
269	Large Primary School	Kwashukela Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 035	-	204	-	-
270	Micro Primaryschool	Kwashukela Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
271	Small Primary School	Kwasoni Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 435	1 299	1 144	-	-
272	Medium Secondary School	Kwathathani Secondary School(Completion Contract)	Design	Harry Gwala	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 329	59	5 029	431	1 964
273	Micro Primaryschool	Kwazamokuhle Primary School	Feasibility	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 000	-	-	1 427	1 146
274	Large Primary School	Kwethu Primary School	Pre-Feasibility	Amajuba	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
275	Medium Primary School	Lalelani Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 340	-	-	1 742	883
276	Micro Primaryschool	Landulwazi Secondary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
277	Large Secondary School	Langalibomvu High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 500	-	-	-	450
278	Small Secondary School	Lethuxolo Secondary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 575	2 575	525	-	-
279	Small Secondary School	Lethuxolo Secondary School	Feasibility	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 888	-	-	1 452	1 173
280	Small Secondary School	Lindizwe Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	19 036	16 311	2 347	-	-
281	Medium Primary School	Lingani Primary School	Pre-Feasibility	Amajuba	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 021
282	Large Combined School	Little Flower Combined School	Project Initiation	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 128	-	-	1 742	883
283	Mega Primary School	Livangeli Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 002	932	100	-	-
284	Large Secondary School	Lizwi High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
285	Micro Primaryschool	Lloyd Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 958	133	3 209	-	-
286	Small Combined School	Longkloof J. Secondary School Completion Contract	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 145	1 337	1 960	-	776
287	Mega Primary School	Lower Tugela Primary School	Feasibility	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 890	-	-	1 452	1 173
288	Small Secondary School	Lubelo Secondary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 034	1 174	200	-	-
289	Micro Primaryschool	Lubisana Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
290	Micro Primaryschool	Ludluki Primary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 909	1 896	200	-	-
291	Small Primary School	Lufafa Primary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 575	4 524	200	-	-
292	Micro Primaryschool	Lungisile Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
293	Medium Primary School	Lungisile Primary School	Pre-Feasibility	Umgungundlovu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	1 576	2 776
294	Small Primary School	Luzindela Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
295	Micro Primaryschool	M L Sultan Krantzklouf Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 962	-	3 527	-	-
296	Small Primary School	Mabedlana Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
297	Medium Primary School	Mabedlana Primary School (Ulundi)	Pre-Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 500	-	-	1 742	883
298	Micro Primaryschool	Mabhila Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
299	Micro Primaryschool	Mabhodla Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
300	Small Secondary School	Mabuthela Secondary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 746	1 311	500	2 103	1 083
301	Large Secondary School	Maceba Secondary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 943	5 828	200	-	-
302	Large Secondary School	Maceba Secondary School	Project Initiation	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 984	-	-	1 742	883
303	Micro Primaryschool	Madonela Full Service Primary Sch	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
304	Small Secondary School	Mafahleni Secondary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 194	5 083	565	-	-
305	Large Secondary School	Mafumbuka Secondary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 703	3 474	200	-	-
306	Medium Primary School	Magabeni Primary School	Pre-Feasibility	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
307	Small Primary School	Mahedeni Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
308	Mega Secondary School	Mahlabathini Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 456	369	9 901	5 514	908
309	Small Primary School	Mahlakwe Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
310	Small Secondary School	Mahlube Secondary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 972	130	3 145	-	-
311	Small Primary School	Makhanyezi Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
312	Medium Secondary School	Malabela Secondary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
313	Micro Primaryschool	Mandathane Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
314	Micro Primaryschool	Mandeni Primary School(Reserve 21)	Project Initiation	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 974	182	4 391	-	-
315	Large Primary School	Mandlakayise Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 874	1 736	-	1 742	883
316	Small Secondary School	Mandlakhe Secondary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 682	1 079	200	-	-
317	Small Primary School	Mangethe Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
318	Large Secondary School	Mangquzuka High School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 618	-	-	1 742	883
319	Small Primary School	Manqakulana Primary	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
320	Mega Secondary School	Manqamu High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
321	Micro Primaryschool	Manqindi Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 971	2 454	197	-	-
322	Micro Primaryschool	Manyane Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
323	Micro Primaryschool	Manyoni Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	363	3 217	400	422
324	Small Primary School	Manzampofu Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	-
325	Small Primary School	Manzimakhulu Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 055	21	-	4 076	3 941
326	Small Primary School	Mari Memorial Primary School	Site Handover Planned For 11/04/2018	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 406	-	1 325	100	-
327	Small Primary School	Maria Memorial Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 036	3 071	3 254	1 096	877
328	Small Primary School	Maria Memorial Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 036	-	3 754	1 157	2 794
329	Micro Primaryschool	Maria Trost High Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 620	-	-	1 742	883
330	Micro Primaryschool	Maria Trost Junior Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 622	-	-	1 742	883
331	Small Primary School	Maris Stella Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 624	-	-	1 742	883
332	Small Primary School	Maryhelp Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 038	-	-	1 742	883
333	Small Primary School	Masheshisa Primary School	Project Initiation	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 132	-	-	1 742	883
334	Small Secondary School	Mashinga Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 455	157	146	-	-
335	Micro Primaryschool	Mashoba Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 514	22	-	100	-
336	Small Secondary School	Masibonge High School	Project Initiation	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 528	-	-	1 766	908
337	Large Secondary School	Masiphula Secondary School	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 625	-	-	1 742	883
338	Small Primary School	Masokaneni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
339	Medium Secondary School	Mathole Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 462	2 612	7 702	2 384	1 198
340	Mega Secondary School	Mathubesiwe Secondary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 096	5 234	200	-	-
341	Small Secondary School	Mavangana Secondary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 800	892	380	-	-
342	Large Secondary School	Mavumengwane Secondary School	Construction 76% - 99%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	13 225	12 583	5 108	-	-
343	Large Secondary School	Mayiyana Secondary School	Pre-Feasibility	Ugu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
344	Small Primary School	Mazisi Ntuli Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
345	Micro Primaryschool	Mbalane Primary School	Design	Umkhanyakade	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
346	Micro Primaryschool	Mbalasi Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 476	2 304	525	-	-
347	Medium Primary School	Mbalekelwa Primary School	Project Initiation	Umkhanyakade	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 750	-	-	1 716	855
348	Large Secondary School	Mbambangalo Secondary School	Pre-Feasibility	Umgungundlovu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 927	904	776
349	Medium Secondary School	Mbambangwe High School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 270	-	-	1 716	855
350	Mega Secondary School	Mbekwa Secondary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 040	2 322	1 608	-	-
351	Large Secondary School	Mbhekaphansi Secondary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 258	2 249	565	-	-
352	Micro Primaryschool	Mbongolwane Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
353	Micro Primaryschool	Mbovu Primary School	Tender	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	-	-	1 100	-	-
354	Small Primary School	Mcathu Primary School	Pre-Feasibility	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 902	1 832	-	1 716	855
355	Large Secondary School	Mdepha Secondary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
356	Medium Secondary School	Mdungandlovu Primary School	Project Initiation	Umkhanyakade	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 050	191	4 616	-	-
357	Micro Primaryschool	Mehlukubheka Primary School	Practical Completion - 100%	Umkhanyakade	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 729	4 033	200	-	-
358	Medium Secondary School	Mehlomlungu High School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
359	Large Secondary School	Mehlomnyama Primary School	Pre-Feasibility	Ugu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
360	Micro Secondary School	Meyama Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	19 411	-	-	2 329	14 671
361	Small Primary School	Mfakubheka Primary School	Design	Umkhanyakade	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
362	Large Primary School	Mfanefile Primary School	Feasibility	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 444	112	-	3 351	3 176
363	Medium Primary School	Mfekayi Primary School	Project Initiation	Umkhanyakade	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 200	-	-	500	-
364	Micro Primaryschool	Mfongosi Combined School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
365	Small Primary School	Mgabanyongo Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
366	Medium Primary School	Mgazini Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 500	788	9 754	5 316	855
367	Large Secondary School	Mgithswa High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
368	Micro Primaryschool	Mgombane Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 162	6 505	510	-	-
369	Micro Primaryschool	Mgwempisi Combine School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
370	Medium Secondary School	Mhlupheki High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
371	Medium Primary School	Mhongozini P	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 292	-	-	1 716	855
372	Micro Primaryschool	Middlefield Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
373	Micro Primaryschool	Minya Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
374	Micro Primaryschool	Mkhabela Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 560	-	-	1 766	908
375	Large Secondary School	Mkhaliphi High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 034	22	895	1 322	-
376	Micro Primaryschool	Mkhantshwi School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
377	Small Primary School	Mkhonjane Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
378	Small Primary School	Mkhunjini Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 383	1 716	525	-	-
379	Micro Primaryschool	Mkhuphulangwenya Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	-	-	360
380	Micro Primaryschool	Mlalazini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 400	-	-	-	432
381	Micro Primaryschool	Mlamuli Primary School	Pre-Feasibility	Umkhanyakude	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
382	Medium Primary School	Mlinganiswa Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 900	1 668	590	-	-
383	Large Secondary School	Mlokothwa Secondary School	Construction 76% - 99%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	48 088	36 503	7 316	-	-
384	Medium Secondary School	Mlomokazulu Junior Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 028	3 055	708	-	-
385	Large Secondary School	Mlonde Secondary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 137	8 288	565	-	-
386	Small Secondary School	Mmemezi High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
387	Micro Primaryschool	Mncwini Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
388	Large Primary School	Mnotho Primary School	Pre-Feasibility	Umkhanyakude	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 927	904	776
389	Medium Secondary School	Mnqandi High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
390	Medium Secondary School	Mnyamana Secondary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 250	-	-	1 426	1 145
391	Micro Primaryschool	Mofu Junior Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
392	Large Primary School	Mophela Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	39 439	-	-	5 204	16 875
393	Large Primary School	Mophela Primary School	Project Initiation	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 376	-	-	1 716	855
394	Micro Primaryschool	Morningside Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
395	Small Primary School	Morningstar Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
396	Micro Primaryschool	Mphathiswa Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
397	Medium Secondary School	Mpikanina High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
398	Small Primary School	Mpompolwana Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 445	19	-	723	-
399	Mega Secondary School	Mpophomeni High School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 042	-	-	1 716	855
400	Micro Primaryschool	Mpukunyoni Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
401	Small Primary School	Mqhathi Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 044	-	-	1 716	855
402	Small Primary School	Mqhathi Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	437	257	-	1 766	908
403	Small Primary School	Mqhiyama Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
404	Small Primary School	Mqongotho Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	9 094	-	-	1 766	908
405	Micro Primaryschool	Msawenkosi Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	-	-	-	-	-
406	Small Primary School	Msitha Primary School	Feasibility	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 000	2 933	-	1 426	1 145
407	Micro Primaryschool	Mthandi Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 552	3 020	787	-	-
408	Medium Secondary School	Mthanti Commtech School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	2 326	2 095
409	Micro Primaryschool	Mthidlwe Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
410	Small Secondary School	Mthingana Junior Secondary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 000	-	-	1 428	1 148
411	Micro Primaryschool	Mtholi Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
412	Micro Primaryschool	Mthombeni Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 867	3 726	626	-	-
413	Medium Secondary School	Mthombo Secondary School	Pre-Feasibility	Umgungundlovu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 927	904	776
414	Mega Secondary School	Mthoqotho Secondary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 046	-	-	1 716	855
415	Small Primary School	Muntuyedwa Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
416	Mega Primary School	Muzomuhle Primary School	Pre-Feasibility	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 927	904	776
417	Micro Primaryschool	Mvundlana C.P. School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	-	-	1 100	-	-
418	Micro Primaryschool	Mzila Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
419	Large Secondary School	Mziwethu High School	Pre-Feasibility	Amajuba	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	1 576	2 776

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
420	Mega Primary School	Nazareth Primary School	Project Initiation	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 378	-	-	1 707	846
421	Large Secondary School	Nciya High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
422	Micro Primaryschool	Ncotshane Senior Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 222	2 214	200	-	-
423	Small Primary School	Ncwabakazi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
424	Small Secondary School	Ndabazamanina Secondary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 126	1 533	-	1 766	908
425	Large Primary School	Ndabenhle Primary School	Pre-Feasibility	Umgungundlovu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	1 576	2 776
426	Medium Primary School	Ndabomuhle Primary School	Pre-Feasibility	Pinetown	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 927	904	776
427	Medium Secondary School	Ndesheni High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
428	Medium Secondary School	Ndlovana Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	354	1 420	26	-
429	Micro Primaryschool	Nethezeka Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
430	Administration Office	New Stanger District Circuit Offices	Project Initiation	Ilembe	01/04/2016	14/03/2021	EIG	Programme 1	Individual Project	3 882	-	-	1 707	846
431	Special Schools	Newton Secondary School (Special School)	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 4	Individual Project	5 505	224	-	1 766	-
432	Small Primary School	Ngadumbili Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 000	-	-	1 393	1 110
433	Large Primary School	Ngaleka Primary School	Pre-Feasibility	Ugu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
434	Large Secondary School	Ngcedomhlophe Secondary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	9 968	1 807	997	-	-
435	Small Secondary School	Ngcongcongga Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
436	Micro Primaryschool	Ngilosi Junior Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 904	4 329	200	-	-
437	Micro Primaryschool	Ngolotsha Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
438	Micro Primaryschool	Ngome Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 921	1 901	200	-	-
439	Mega Secondary School	Ngono Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	42 514	30 394	4 251	-	-
440	Small Primary School	Ngzo Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	-	-	1 100	-	-
441	Small Secondary School	Ngqokwane High School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	224	5 399	-	-
442	Small Primary School	Ngwabi Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
443	Small Secondary School	Ngwenya Secondary School	Feasibility	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 500	-	-	1 664	1 396
444	Micro Primaryschool	Nhlabane Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 260	6 059	200	-	-
445	Micro Primaryschool	Nhlalwane Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
446	Medium Primary School	Nhlanhleni Senior Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 052	-	-	1 791	934
447	Micro Primaryschool	Nhloya Intermediate School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 170	5 016	200	-	-
448	Micro Primaryschool	Njinji Primary School	On Hold	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 568	71	-	-	-
449	Micro Primaryschool	Njomelwane Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
450	Medium Secondary School	Nkandla High School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	44 763	111	7 200	3 226	2 268
451	Small Primary School	Nkayishana Primary School	Practical Completion - 100%	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	532	510	200	-	-
452	Mega Secondary School	Nkosibomvu Secondary School	Practical Completion - 100%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 762	7 586	200	-	-
453	Micro Primaryschool	Nkosikayangathi High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	2 575	-	-
454	Medium Secondary School	Nkosikayangathi Secondary School	Pre-Feasibility	Umkhanyakude	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 000	-	2 807	904	776
455	Medium Primary School	Nkulisabantu Primary School	Pre-Feasibility	Pinetown	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 807	904	776
456	Micro Primaryschool	Nkume Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
457	Small Primary School	Nkwe Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
458	Small Primary School	Nkweletsheni Primary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 200	4 125	420	-	-
459	Large Secondary School	Nkwenkwezi Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
460	Small Primary School	Nobuzwe Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 476	2 472	200	-	-
461	Small Secondary School	Nokhalela Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 038	7 505	804	-	-
462	Mega Primary School	Nokukhanya Primary School	Pre-Feasibility	Amajuba	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
463	Small Primary School	Nomageje Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 700	-	-	-	486
464	Small Primary School	Nomaqulu Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648
465	Micro Secondary School	Nomaqoni Junior Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 035	4 871	200	-	-
466	Micro Primaryschool	Nomfihlela Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates		
					Date: Start	Date: Finish						2019/20	2020/21	2021/22	
													(’000)		
467	Micro Primaryschool	Nomuwa Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	-	-	-	-	-	
468	Large Secondary School	Nomyaca Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 539	24	-	-	-	
469	Micro Primaryschool	Nondabula Primary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 904	3 776	200	-	-	
470	Medium Secondary School	Nondumiso Secondary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 051	6 882	705	-	-	
471	Mega Secondary School	Nongweleza Secondary School	Pre-Feasibility	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 807	904	776	
472	Micro Primaryschool	Nonopha Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
473	Mega Secondary School	Northbury Park Secondary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 417	969	742	-	-	
474	Small Primary School	Novunula Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 438	2 438	200	-	-	
475	Small Primary School	Noyibewu Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	783	604	200	-	-	
476	Mega Secondary School	Nqabakazulu Comprehensive High School	Project Initiation	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 200	-	-	500	-	
477	Large Secondary School	Nqakathela Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 248	-	-	1 766	908	
478	Micro Primaryschool	Nqiwane Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
479	Mega Primary School	Nqiwane Primary School	Pre-Feasibility	Umkhanyakude	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 807	904	776	
480	Small Secondary School	Nsabekhuluma Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 034	5 463	200	-	-	
481	Micro Primaryschool	Nsikayezwe Combined School	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 200	-	-	500	-	
482	Micro Primaryschool	Nsimbini 2 Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
483	Small Secondary School	Nsongeni Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 294	218	4 223	1 682	908	
484	Small Primary School	Nsunguza Primary School	Pre-Feasibility	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026	
485	Small Primary School	Ntabamhlophe Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
486	Small Secondary School	Ntabende Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
487	Small Secondary School	Ntaminemidwa High School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	-	-	1 100	-	-	
488	Small Secondary School	Ntaminemidwa High School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 200	-	-	500	-	
489	Micro Primaryschool	Ntengo Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	250	905	25	-	-	
490	Micro Primaryschool	Ntli Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
491	Small Primary School	Ntshibantshiba Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 239	5 492	200	-	-	
492	Small Primary School	Ntshosho Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 402	1 749	200	-	-	
493	Micro Primaryschool	Ntukiso Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
494	Micro Primaryschool	Ntuthunga Primary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 208	3 083	200	-	-	
495	Micro Primaryschool	Nyamazane Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
496	Micro Primaryschool	Nyanisweni Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 991	2 798	200	-	-	
497	Small Primary School	Nyoni Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 920	117	2 822	-	-	
498	Mega Primary School	Oakford Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 500	532	-	1 836	982	
499	Medium Secondary School	Obuka Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 786	1 417	200	-	-	
500	Asbestos	Odoland Intermediate School	Pre-Feasibility	Amajuba	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026	
501	Micro Primaryschool	Ogagwini Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
502	Micro Primaryschool	Ohlalwini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
503	Micro Primaryschool	Okhukho Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
504	Small Primary School	Okhulana Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 712	1 712	200	-	-	
505	Mega Secondary School	Olwandle High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
506	Micro Primaryschool	Ophansi Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
507	Mega Secondary School	Ophongolo High School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
508	Mega Secondary School	Overport Secondary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 670	1 438	200	-	-	
509	Small Primary School	Ovukani Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 180	-	-	1 766	908	
510	Micro Primaryschool	Panorama Combine School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648	
511	School	Panorama Combined School	Tender	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	26 849	-	5 250	4 247	3 345	
512	Large Primary School	Paulpietersburg Primary School (Dumbe)	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 500	-	-	1 501	1 224	
513	Medium Primary School	Pelham Primary School	Feasibility	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 000	-	-	1 531	1 256	

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					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
514	Micro Primaryschool	Penzance Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648
515	Micro Primaryschool	Permary Ridge Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648
516	Small Primary School	Petezi Primary School	Practical Completion - 100%	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 409	3 272	200	-	-
517	Micro Primaryschool	Petros Jozana Junior Secondary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648
518	Micro Primaryschool	Phambili Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648
519	Micro Primaryschool	Phan Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648
520	Small Primary School	Phembokuhle Junior Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 600	-	-	-	648
521	Micro Primaryschool	Phikiswayo Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 051	-	-	-	189
522	Mega Primary School	Philane Primary School	Pre-Feasibility	Umgungundlovu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 720	904	776
523	Micro Secondary School	Phindizwe High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 406	-	-	-	433
524	Large Secondary School	Pholela High School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	52 000	409	7 604	10 733	12 975
525	Small Primary School	Phungula Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 630	-	-	1 736	876
526	Administration Office	Pinetown District Office - Voortrekker St	Practical Completion - 100%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 1	Individual Project	14 411	10 344	1 441	-	-
527	Medium Primary School	Prestbury Primary School	Practical Completion - 100%	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 487	878	749	-	-
528	Large Secondary School	Prince Mnyayiza Secondary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 851	3 258	585	-	-
529	Administration Office	Provincial Offices - Mpumalanga - Buthelezi Road	Project Initiation	Pinetown	01/04/2016	14/03/2021	EIG	Programme 1	Individual Project	4 884	-	-	2 101	1 857
530	Small Primary School	Qalakancane Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 758	3 602	200	-	-
531	Medium Secondary School	Qantayi Secondary School	Terminated	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	35 167	5 843	9 639	2 437	-
532	Medium Primary School	Qaphelani Primary School	Pre-Feasibility	Amajuba	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	1 576	2 776
533	Small Primary School	Qedizaba Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 070	-	-	-	913
534	Small Primary School	Qedizaba Primary School	Pre-Feasibility	Amajuba	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	1 576	2 776
535	Micro Primaryschool	Qedukoma Primary School	Design	Umkhanyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 445	-	-	-	620
536	Large Secondary School	Qhamuka High School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	8 558	-	1 100	-	-
537	Large Primary School	Qhamukile Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 062	-	-	1 736	876
538	Large Secondary School	Qophindilela High School	Project Initiation	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 200	-	-	500	-
539	Micro Primaryschool	Queen Thomo Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 032	-	-	-	546
540	Large Secondary School	Queensburgh High School	Tender	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	9 891	2 499	4 050	-	-
541	Small Primary School	Reichenau Primary School	Project Initiation	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 140	-	-	1 736	876
542	Large Primary School	Resmount Primary School	Pre-Feasibility	Pinetown	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
543	Mega Secondary School	Ridge Park College	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 250	-	-	1 836	982
544	Micro Primaryschool	Rietvallei Combine School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 586	-	-	-	465
545	Large Secondary School	Roseville Secondary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 539	820	254	-	-
546	Mega Secondary School	Sahlumbe High School	Project Initiation	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 530	-	-	1 736	876
547	Medium Secondary School	Sakhisizwe Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 082	-	-	-	915
548	Small Secondary School	Salem Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	415	-	-	-	75
549	Medium Primary School	Sambane Primary School	Practical Completion - 100%	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 538	-	254	-	-
550	Micro Primaryschool	Sangoyana Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 034	-	-	-	546
551	Micro Primaryschool	Saron Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 831	-	-	-	690
552	Small Primary School	Sawoti Primary School	Practical Completion - 100%	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	12 389	-	1 239	-	-
553	Large Primary School	Sebenzani Primary School	Pre-Feasibility	Amajuba	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
554	Micro Primaryschool	Sehole High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 001	-	-	-	180
555	Medium Primary School	Senzakahle Primary School (Ixopo)	Project Initiation	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 142	-	-	1 736	876
556	Micro Primaryschool	Shallcross Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 435	1 296	200	-	-
557	Small Primary School	Sheleza Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 040	-	-	-	547
558	Small Primary School	Sheshisamsamo Primary School	Practical Completion - 100%	Umkhanyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 654	1 686	165	-	-
559	Small Primary School	Shwashweni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 255	-	-	-	406
560	Medium Secondary School	Sibhakuza Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 711	3 711	200	-	-
561	Medium Primary School	Sibululwane Primary School	Feasibility	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	200	88	-	1 414	1 133

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					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
562	Mega Secondary School	Sibusisiwe Comprehensive Technical High School	Pre-Feasibility	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 500	-	2 720	904	776
563	Micro Primaryschool	Sicelimfundo Combined School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 889	-	-	-	700
564	Large Secondary School	Sicelukukhanya High School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 044	-	-	-	548
565	Medium Primary School	Sigananda Primary School	Construction 26% - 50%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 117	1 389	4 600	-	-
566	Large Secondary School	Sihayo Secondary School	Project Initiation	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 006	-	-	1 704	842
567	Small Combined School	Silambo Primary School	Feasibility	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	200	54	-	1 414	1 133
568	Medium Primary School	Silimela Primary School	Construction 76% - 99%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	17 762	11 211	7 149	950	-
569	Micro Primaryschool	Silindele Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	-	-	-	49
570	Micro Primaryschool	Simandlangentsha Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 032	-	-	-	546
571	Small Secondary School	Singele High School - Completion Contract	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 731	7 079	2 003	-	-
572	Medium Secondary School	Sinkonkonko Secondary School	Design	Zululand	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	6 837	-	2 833	879	-
573	Mega Primary School	Siphakamile Primary School	Design	Ugu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	9 050	1 740	-	4 604	4 498
574	Micro Secondary School	Siphinhlanhla Secondary School	Design	Ilembe	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 692	2 577	-	1 704	842
575	Micro Secondary School	Siphokuhle High School	Construction 1% - 25%	Uthukela	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	6 938	-	1 875	-	-
576	Large Secondary School	Siphosethu Secondary School	Practical Completion - 100%	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	6 903	5 497	690	-	-
577	Large Secondary School	Sitheku Secondary School	Project Initiation	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	10 583	-	-	6 076	6 051
578	Medium Secondary School	Sithembinhlahla High School	Design	Umkhanyakude	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 586	-	-	-	465
579	Micro Primaryschool	Sitholinhlanhla Primary School	Project Initiation	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	4 624	144	3 485	-	-
580	Medium Secondary School	Sivellie Junior Secondary School	Practical Completion - 100%	Ugu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	6 179	-	618	-	-
581	Large Secondary School	Sivukile Secondary School	Design	Uthukela	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	-	-	1 100	-	-
582	Micro Primaryschool	Siyakhanyisa Primary School	Design	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	3 032	-	-	-	546
583	Mega Secondary School	Siyamukela Secondary School	Construction 76% - 99%	Amajuba	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	28 220	19 107	4 809	-	-
584	Mega Secondary School	Siyamukela Secondary School (Hostels)	Design	Amajuba	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	2 586	-	-	-	465
585	Micro Primaryschool	Siyethemba Primary School	Design	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	-	-	-	-	-
586	Micro Primaryschool	Siyokomana Primary School	Practical Completion - 100%	King Cetshwayo	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	1 219	1 113	200	-	-
587	Small Primary School	Sizakancane Primary School	Practical Completion - 100%	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	1 996	1 918	200	-	-
588	Mega Primary School	Sizakancane Primary School	Design	Amajuba	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	3 438	-	2 084	765	987
589	Mega Combined School	Sizaminqubeko Combined School	Project Initiation	Umkhanyakude	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	4 000	-	-	1 691	829
590	Medium Secondary School	Sizanani Secondary School	Construction 26% - 50%	Amajuba	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	33 158	11 953	6 818	1 624	-
591	Large Combined School	Sizani Primary School	Pre-Feasibility	Ilembe	01/06/2017	14/08/2022	Equitable Share	Programme 2	Individual Project	2 500	-	2 720	904	776
592	Micro Primaryschool	Sizodela Primary School	Practical Completion - 100%	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	5 160	5 002	200	-	-
593	Micro Primaryschool	Sokhulu Primary School	Practical Completion - 100%	King Cetshwayo	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	5 288	4 869	200	-	-
594	Mega Primary School	Somopho Primary School	Project Initiation	King Cetshwayo	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	10 583	-	-	1 728	1 464
595	Large Secondary School	Sozama Secondary School	Practical Completion - 100%	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	5 469	5 436	200	-	-
596	Small Primary School	St Alexis Senior Primary School	Practical Completion - 100%	Umkhanyakude	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 994	1 350	200	-	-
597	Small Primary School	St Annes Primary School	Project Initiation	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	3 640	-	-	1 743	884
598	Micro Primaryschool	St Joachims Senior Primary School	Project Initiation	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	3 642	-	-	1 743	884
599	Large Secondary School	St Julius Secondary School	Design	Pinetown	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 978	-	-	-	536
600	Micro Primaryschool	St Martin De Porres Primary School	Design	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	3 052	-	-	-	549
601	Micro Primaryschool	St Michaels Primary School	Design	Umlazi	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 462	-	-	-	443
602	Large Primary School	St Michaels Primary School (Umzinto)	Project Initiation	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 144	-	-	1 743	884
603	Medium Primary School	St Nivards Primary School	Project Initiation	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	3 644	-	-	1 743	884
604	Micro Primaryschool	St Patricks Junior Secondary School	Design	Harry Gwala	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	3 054	-	-	-	550
605	Micro Primaryschool	St Paul'S Primary School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	1 051	-	-	-	189

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
606	Micro Primaryschool	St Theresa Primary School (Harding)	Practical Completion - 100%	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 321	5 299	200	-	-
607	Large Primary School	St Wendolins Primary School	Project Initiation	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 386	-	-	1 743	884
608	Mega Secondary School	St Williams Primary School	Pre-Feasibility	Ugu	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
609	Large Secondary School	Stanger Secondary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	15 984	1 679	-	1 728	1 464
610	Large Secondary School	Stanmore Secondary School	Practical Completion - 100%	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	17 343	-	3 007	-	-
611	Micro Primaryschool	Steven Davidson Primary School	Design	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 406	-	-	-	433
612	Small Primary School	Thaphokuhle Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 070	-	-	-	913
613	Micro Combinedschool	The Grove Combined School	Practical Completion - 100%	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 566	4 824	2 206	-	-
614	Micro Primaryschool	Themane Primary School	Design	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 000	-	-	-	360
615	Small Primary School	Thembekile Primary School	Practical Completion - 100%	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 709	3 683	200	-	-
616	Large Primary School	Thembinkosi Primary School	Project Initiation	Amajuba	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	1 942	-	-	1 743	884
617	Large Primary School	Thembokuhle Primary School	Feasibility	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	24 747	631	-	2 003	1 754
618	Micro Primaryschool	Thembeni Primary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 445	-	-	-	620
619	Medium Primary School	Thobani Primary School	Pre-Feasibility	Amajuba	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	2 500	-	-	911	2 026
620	Small Primary School	Thokazi Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 032	-	-	-	546
621	Small Primary School	Tholifundo Primary School	Project Initiation	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 646	-	-	1 743	884
622	Micro Primaryschool	Tholisu Primary School	Practical Completion - 100%	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 223	2 057	200	-	-
623	Micro Secondary School	Thulwana Secondary School	Practical Completion - 100%	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 773	5 732	200	-	-
624	Micro Secondary School	Thulwana Secondary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	6 984	-	-	1 751	892
625	Small Primary School	Timoni Primary School	Pre-Feasibility	Ilembe	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
626	Micro Primaryschool	Triandra Primary School	Design	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 586	-	-	-	465
627	Large Secondary School	Tshana Secondary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 082	-	-	-	915
628	Mega Secondary School	Tshelenkosi Secondary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	415	-	-	-	75
629	Large Secondary School	Tugela School	Pre-Feasibility	Amajuba	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 443	-	-	1 743	884
630	Special Schools	Tugela Special School	Pre-Feasibility	Amajuba	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 443	-	-	1 752	893
631	Small Primary School	Twasana Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 034	-	-	-	546
632	Micro Primaryschool	Ubizo Primary School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 831	-	-	-	690
633	Mega Secondary School	Udumo Secondary School	Pre-Feasibility	Ilembe	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	5 000	-	2 720	904	776
634	Small Primary School	Ukusakwabashwa Primary School	Design	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	1 001	-	-	-	180
635	Medium Secondary School	Ukuthula Secondary School	Practical Completion - 100%	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	6 010	-	2 990	-	-
636	Micro Secondary School	Ukuzamakwethu Secondary School	Practical Completion - 100%	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 301	2 595	200	-	-
637	Medium Secondary School	Umbiya High School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 040	-	-	-	547
638	Mega Secondary School	Umfolosi Secondary School	Feasibility	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	6 012	-	-	1 351	1 066
639	Micro Primaryschool	Umgabhi Combined School	Design	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 255	-	-	-	406
640	Small Primary School	Umlabashana Primary School	Project Initiation	Harry Gwala	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 148	-	-	1 734	874
641	Small Secondary School	Umhlothini Secondary School	Feasibility	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	12 500	313	-	2 003	1 754
642	Administration Office	Umkhanyakude District Office Ptn 51 Erf 5	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 1	Individual Project	84 572	-	-	3 842	16 268
643	Micro Primaryschool	Umlambozana Primary School	Design	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 889	-	-	-	700
644	Micro Primaryschool	Umpumela Secondary School	Design	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 044	-	-	-	548
645	Micro Primaryschool	Umpumulo Primary School	Design	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	270	-	-	-	49
646	Mega Secondary School	Umqhele Secondary School	Design	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 000	-	-	1 734	874
647	Small Primary School	Umsunduze Senior Primary School	Feasibility	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 160	-	-	1 444	1 164
648	Medium Secondary School	Umthombo Secondary School	Project Initiation	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 068	-	-	1 734	874
649	Small Primary School	Umthunzi Secondary School	Design	Pinetown	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 032	-	-	-	546
650	Medium Secondary School	Umvoti High School	Design	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	6 576	157	3 798	-	-
651	Large Primary School	Umntintovale Primary School	Practical Completion - 100%	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	384	-	1 953	-	-
652	Micro Primaryschool	Uphaphazi Primary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 586	-	-	-	465
653	Medium Primary School	Usuthu Primary School	Feasibility	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	15 761	-	-	2 003	1 754

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
654	Micro Primaryschool	Utrecht Combined School	Practical Completion - 100%	Amajuba	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	5 781	5 538	200	-	-
655	Micro Primaryschool	Valentine Primary School	Project Initiation	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 150	-	-	1 734	874
656	Small Secondary School	Velabusha Primary School	Construction 1% - 25%	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	6 936	-	1 875	-	-
657	Micro Primaryschool	Vezokusa Primary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 032	-	-	-	546
658	Micro Primaryschool	Vezokusa Primary School	Construction 1% - 25%	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	19 997	-	1 875	-	-
659	Medium Secondary School	Vikingozi Secondary School	Practical Completion - 100%	Umlazi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 297	1 211	200	-	-
660	Medium Secondary School	Vukani -Bantwana Secondary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 586	-	-	-	465
661	Special Schools	Vuleka School For The Deaf	Practical Completion - 100%	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	17 570	11 316	3 010	-	-
662	Micro Primaryschool	Vulela Primary School	Pre-Feasibility	Ilembe	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
663	Medium Primary School	Vusiswwe Primary School	Pre-Feasibility	Ilembe	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
664	Medium Primary School	Weenen Combined School	Project Initiation	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	5 532	-	-	1 734	874
665	Micro Primaryschool	Werda Combined School	Practical Completion - 100%	Umlazi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 165	1 005	200	-	-
666	Large Primary School	Westville Primary School	Pre-Feasibility	Pinetown	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
667	Medium Primary School	Whebende Primary School	Pre-Feasibility	Ilembe	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	2 500	-	2 720	904	776
668	Small Primary School	Woza Primary School	Pre-Feasibility	Ilembe	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	2 500	-	-	904	2 026
669	Small Primary School	Xasana Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	-	-	-	-	-
670	Small Secondary School	Zakhekahle Secondary School	Practical Completion - 100%	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 557	-	2 163	-	-
671	Micro Primaryschool	Zaliziwi Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 978	-	-	-	536
672	Small Primary School	Zamazisa Primary School	Practical Completion - 100%	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 661	-	2 267	-	-
673	Medium Secondary School	Zamintuthuko High School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 052	-	-	-	549
674	Medium Primary School	Zamuthule Primary School	Project Initiation	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 070	-	-	1 734	874
675	Large Secondary School	Zandlazethu High School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 462	-	-	-	443
676	Medium Primary School	Zembeni Senior Primary School	Practical Completion - 100%	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	11 261	-	2 206	-	-
677	Micro Primaryschool	Zicabangele 1 Primary School	Practical Completion - 100%	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	6 237	4 955	200	-	-
678	Micro Primaryschool	Zihlalo Primary School	Practical Completion - 100%	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 940	-	2 206	-	-
679	Micro Primaryschool	Zilungisele Primary School	Design	Ilembe	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 072	78	1 879	-	-
680	Large Secondary School	Zinqobebe Secondary School	Pre-Feasibility	King Cetshwayo	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	2 500	-	3 194	904	776
681	Large Secondary School	Zinqobebe Secondary School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 054	-	-	-	550
682	Medium Secondary School	Ziphosheni Primary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 000	-	1 100	-	-
683	Medium Secondary School	Zombizwe Secondary School	Feasibility	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	6 250	-	-	3 904	3 760
684	Small Primary School	Zombode Primary School	Feasibility	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	12 500	-	-	2 003	1 754
685	Small Primary School	Zombode Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 000	-	-	-	360
686	Small Secondary School	Zuzulwazi Secondary School	Project Initiation	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 072	-	2 754	744	1 034
687	Mega Secondary School	Zwelibanzi Secondary School	Pre-Feasibility	Umlazi	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	2 500	-	3 194	904	776
Total Rehabilitation and refurbishment										3 600 341	723 294	478 645	436 573	567 625
4. Maintenance and repairs														
1	Mega Primary School	Addington Primary School	Design	Umlazi	20/08/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	1 073	22	-	723	282
2	Mega Primary School	Aldinville Primary School	Design	Ilembe	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	2 406	-	-	104	178
3	Small Primary School	Alencon Primary School	Construction 1% - 25%	Umlazi	23/03/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 092	22	952	560	-
4	Medium Secondary School	Amabuye Primary School	Design	King Cetshwayo	30/04/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	3 464	19	-	723	1 673
5	Mega Primary School	Amagcino Secondary School	Construction 76% - 99%	Umlazi	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 775	3 110	1 450	-	-
6	Micro Primaryschool	Amahuku Primary School	Design	Uthukela	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	270	725	-	104	178
7	Building Maintenance	Amajuba Chemical Toilets	Other - Packaged Ongoing Project	Amajuba	01/04/2016	14/03/2021	Equitable Share	Programme 2	Package Projects	27 915	20 915	529	5 900	5 104
8	Building Maintenance	Amajuba Desludging	Other - Packaged Ongoing Project	Amajuba	30/04/2016	14/03/2021	EIG	Programme 2	Package Projects	16 485	6 234	1 363	4 979	6 747
9	Building Maintenance	Amajuba Maintenance Districts:Doe	Other - Packaged Ongoing Project	Amajuba	10/02/2016	30/06/2020	Equitable Share	Programme 2	Package Projects	10 404	-	2 268	3 000	3 878
10	Large Primary School	Amandosi Primary School	Design	King Cetshwayo	01/09/2016	14/03/2021	EIG	Programme 2	Individual Project	2 754	225	389	337	-

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					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
11	Small Secondary School	Amangwe Secondary School	Tender	King Cetshwayo	12/09/2014	12/09/2017	Equitable Share	Programme 2	Individual Project	5 106	24	1 200	723	2 488
12	Small Secondary School	Amaphuthu High School	Design	King Cetshwayo	01/04/2017	27/04/2020	Equitable Share	Programme 2	Individual Project	6 116	24	310	545	-
13	Micro Primaryschool	Andrew Zondo Primary School	Feasibility	Umlazi	20/06/2016	14/03/2021	EIG	Programme 2	Individual Project	270	320	297	389	665
14	Medium Primary School	Anjuman Islamic Primary School	Design	Umlazi	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	872	22	818	1 370	2 342
15	Large Secondary School	Aquadene Secondary School	Design	King Cetshwayo	01/09/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	3 850	19	325	560	-
16	Medium Secondary School	Asande High School	Design	Umgungundlovu	25/03/2014	25/03/2017	EIG	Programme 2	Individual Project	5 574	2	478	-	-
17	Micro Primaryschool	Ashdown Primary School	Final Completion	Umgungundlovu	03/09/2014	03/09/2017	EIG	Programme 2	Individual Project	3 917	2 410	478	-	-
18	Micro Primaryschool	Asithuthuke Combined School	Design	Umgungundlovu	06/06/2016	01/02/2019	EIG	Programme 2	Individual Project	5 578	-	478	-	-
19	Mega Primary School	Austerville Primary School	Construction 1% - 25% Practical Completion - 100%	Umlazi	30/06/2016	30/06/2020	Equitable Share	Programme 2	Individual Project	4 402	22	1 325	500	-
20	Medium Primary School	Badelile Primary School	Design	Umlazi	30/04/2017	14/05/2021	EIG	Programme 2	Individual Project	6 986	6 515	556	-	-
21	Mega Primary School	Bahlebonke Primary School	Construction 76% - 99%	Umlazi	01/04/2015	14/05/2021	Equitable Share	Programme 2	Individual Project	2 506	1 562	1 365	-	-
22	Micro Primaryschool	Balcomb'S Hill Primary School	Tender	Ilembe	30/06/2016	14/05/2021	EIG	Programme 2	Individual Project	270	1 395	1 097	389	665
23	Micro Primaryschool	Bambisandla Primary School	Design	Pinetown	20/06/2016	20/06/2019	EIG	Programme 2	Individual Project	270	394	-	104	178
24	Medium Primary School	Banamuva Primary School	Design	King Cetshwayo	15/04/2016	27/04/2020	Equitable Share	Programme 2	Individual Project	3 895	6	-	723	1 901
25	Small Secondary School	Banguni Secondary School	Design	Ilembe	15/01/2011	15/01/2014	Equitable Share	Programme 2	Individual Project	3 898	-	336	560	-
26	Large Combined School	Bantuvukani Intermediate School	Construction 51% - 75%	Umlazi	06/01/2016	06/01/2019	EIG	Programme 2	Individual Project	4 489	2 458	1 019	-	-
27	Small Primary School	Baphumile Primary School	Design	Ugu	15/04/2013	15/04/2016	EIG	Programme 2	Individual Project	5 152	-	493	-	-
28	Small Primary School	Baqoqe Primary School	Practical Completion - 100%	King Cetshwayo	18/01/2013	18/01/2016	EIG	Programme 2	Individual Project	2 950	2 799	185	27	-
29	Small Secondary School	Bathembu Secondary School	Design	Umgungundlovu	02/02/2016	30/06/2020	Equitable Share	Programme 2	Individual Project	6 492	77	1 851	529	-
30	Micro Secondary School	Batshazwayo Secondary School	Design	Umgungundlovu	01/04/2015	14/05/2021	EIG	Programme 2	Individual Project	6 494	325	-	157	269
31	Large Primary School	Bavumile Primary School	Construction 76% - 99%	Umlazi	01/02/2016	01/02/2019	EIG	Programme 2	Individual Project	7 019	6 379	1 303	337	-
32	Micro Primaryschool	Bazini Primary School	Feasibility	Zululand	12/09/2014	12/09/2017	EIG	Programme 2	Individual Project	270	144	-	389	665
33	Micro Primaryschool	Beaula Primary School	Project Initiation	Ugu	20/08/2014	20/08/2017	EIG	Programme 2	Individual Project	5 154	-	27	749	-
34	Large Secondary School	Bhande High School	Design	Uthukela	15/02/2013	15/02/2016	EIG	Programme 2	Individual Project	270	116	-	104	178
35	Micro Primaryschool	Bhangano Primary School	Design	Zululand	24/02/2013	24/02/2016	EIG	Programme 2	Individual Project	270	102	-	389	665
36	Micro Primaryschool	Bhekabelungu Primary School	Design	King Cetshwayo	14/06/2016	14/05/2021	EIG	Programme 2	Individual Project	4 536	-	-	104	178
37	Medium Primary School	Bhekaphambili Primary School	Practical Completion - 100%	Umlazi	01/05/2015	01/05/2018	EIG	Programme 2	Individual Project	2 978	2 817	366	749	-
38	Medium Secondary School	Bhekeshowe Secondary School	Tender	King Cetshwayo	02/03/2016	02/03/2019	Equitable Share	Programme 2	Individual Project	3 076	24	1 200	723	1 474
39	Medium Secondary School	Bhekikusa Secondary School	Tender	King Cetshwayo	11/01/2015	11/01/2018	Equitable Share	Programme 2	Individual Project	4 266	24	1 200	51	54
40	Micro Primaryschool	Bhekithemba	Tender	Umlazi	11/01/2015	11/01/2018	EIG	Programme 2	Individual Project	6 358	1 127	1 097	442	756
41	Large Primary School	Bhekulwandle Primary School	Practical Completion - 100%	Umlazi	11/01/2015	11/01/2018	EIG	Programme 2	Individual Project	2 732	2 631	59	-	-
42	Micro Primaryschool	Bhiliya Primary School	Design	King Cetshwayo	06/04/2014	06/04/2017	Equitable Share	Programme 2	Individual Project	4 480	69	1 677	500	-
43	Micro Primaryschool	Bhokwe Primary School	Final Completion	Zululand	13/06/2016	13/06/2019	EIG	Programme 2	Individual Project	5 398	6 095	-	749	-
44	Micro Primaryschool	Bisley Park Primary School	Practical Completion - 100%	Umgungundlovu	06/04/2014	06/04/2017	EIG	Programme 2	Individual Project	2 379	1 839	306	749	-
45	Micro Primaryschool	Blessed Luanda Primary School	Practical Completion - 100%	Harry Gwala	20/01/2016	20/01/2019	EIG	Programme 2	Individual Project	5 553	5 908	504	749	-
46	Micro Primaryschool	Bomvini Combined School	Design	Harry Gwala	30/06/2016	30/06/2019	EIG	Programme 2	Individual Project	270	-	-	104	178
47	Small Primary School	Bongimfundo Primary School	Design	Ilembe	25/02/2014	25/02/2017	EIG	Programme 2	Individual Project	3 900	-	295	53	91
48	Large Secondary School	Bonginhlani High School	Feasibility	Zululand	09/04/2014	09/04/2017	EIG	Programme 2	Individual Project	270	71	-	389	665
49	Micro Primaryschool	Bongucela Primary School	Project Initiation	Ugu	01/08/2015	01/08/2018	EIG	Programme 2	Individual Project	5 156	-	-	749	4 260
50	Medium Secondary School	Bonguzwane Secondary School	Project Initiation	Ugu	11/02/2013	11/02/2016	EIG	Programme 2	Individual Project	5 158	3	62	749	-
51	Micro Primaryschool	Bonomunye Primary School	Project Initiation	King Cetshwayo	01/03/2013	01/03/2016	Equitable Share	Programme 2	Individual Project	3 805	403	17	723	-
52	Borehole	Borehole Maintenance	Other - Packaged Ongoing Project	Kzn Districts	01/08/2015	01/08/2018	Equitable Share	Programme 2	Package Projects	19 135	-	1 637	6 965	2 897
53	Large Secondary School	Brettonwood Secondary School	Design	Umlazi	25/04/2014	25/04/2017	Equitable Share	Programme 2	Individual Project	1 336	22	542	560	-
54	Large Secondary School	Brookdale Secondary School	Project Initiation	Pinetown	05/02/2015	05/02/2018	Equitable Share	Programme 2	Individual Project	4 894	11	542	560	-
55	Micro Primaryschool	Brunyhill Primary School	Tender	Umgungundlovu	23/09/2014	14/05/2021	EIG	Programme 2	Individual Project	5 584	484	1 206	28	47
56	Micro Primaryschool	Buhlebutshuko Primary	Design	Amajuba	27/06/2016	27/06/2019	EIG	Programme 2	Individual Project	270	175	513	201	212
57	Micro Primaryschool	Buhlebezwe Primary School	Project Initiation	Ugu	27/06/2016	27/06/2019	EIG	Programme 2	Individual Project	5 160	63	331	-	-
58	Micro Primaryschool	Buhlebuzile Lower Primary School	Tender	Zululand	13/06/2016	14/05/2021	EIG	Programme 2	Individual Project	7 510	558	1 097	28	47

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
59	Mega Secondary School	Busana High School	Project Initiation	Umzinyathi	12/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 496	30	728	560	-
60	Medium Primary School	Bushlands Primary School	Practical Completion - 100%	Umlazi	20/12/2015	20/12/2018	EIG	Programme 2	Individual Project	4 105	3 780	256	-	-
61	Small Primary School	Buyani Primary School	Construction 1% - 25%	Umlazi	20/11/2015	20/11/2018	Equitable Share	Programme 2	Individual Project	1 964	26	1 356	500	-
62	Large Secondary School	Cabangokuhle Primary School	Design	Umzinyathi	15/04/2016	15/04/2019	EIG	Programme 2	Individual Project	6 498	321	-	104	178
63	Small Primary School	Canaan Primary School	Tender	King Cetshwayo	01/04/2014	30/06/2020	Equitable Share	Programme 2	Individual Project	2 884	24	1 200	723	1 377
64	Large Primary School	Carrington Primary School	Practical Completion - 100%	Umlazi	06/06/2016	30/06/2020	EIG	Programme 2	Individual Project	3 206	3 189	292	-	-
65	Mega Primary School	Cato Crest Primary School	Design	Umlazi	01/05/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	314	22	-	723	97
66	Small Primary School	Celimfundo Primary School	Design	Umzinyathi	28/06/2014	28/06/2017	EIG	Programme 2	Individual Project	6 500	429	-	104	178
67	Small Primary School	Celokuhle Primary School	Project Initiation	Ugu	23/10/2015	23/10/2018	EIG	Programme 2	Individual Project	5 162	20	449	-	-
68	Mega Secondary School	Centenary Secondary School	Tender	Umlazi	10/03/2014	10/03/2017	Equitable Share	Programme 2	Individual Project	4 707	22	985	560	-
69	Small Secondary School	Chatsworth Secondary School	Practical Completion - 100%	Umlazi	20/09/2016	31/10/2020	EIG	Programme 2	Individual Project	3 605	3 195	322	-	-
70	Medium Primary School	Clairwood Boys Primary School	Practical Completion - 100%	Umlazi	31/03/2017	31/05/2020	EIG	Programme 2	Individual Project	2 272	3 237	201	-	-
71	Mega Secondary School	Clairwood Secondary School	Construction 76% - 99%	Umlazi	31/03/2017	31/03/2020	Equitable Share	Programme 2	Individual Project	18 700	13 296	2 396	500	-
72	Mega Primary School	Clareville Primary School	Tender	Umlazi	31/03/2017	31/03/2020	Equitable Share	Programme 2	Individual Project	560	22	1 236	500	-
73	Medium Primary School	Collegevale Primary School	Design	Umlazi	04/01/2016	31/03/2020	Equitable Share	Programme 2	Individual Project	250	22	-	723	130
74	Small Secondary School	Congco Secondary School	Design	Umgungundlovu	31/03/2017	31/03/2020	EIG	Programme 2	Individual Project	6 038	-	-	156	267
75	Small Primary School	Cosh Primary School	Design	Umzinyathi	31/03/2017	31/03/2020	EIG	Programme 2	Individual Project	6 502	25	-	104	178
76	Micro Primaryschool	Cranburn Primary School	Project Initiation	Ilembe	01/04/2017	02/04/2020	Equitable Share	Programme 2	Individual Project	3 902	15	363	560	-
77	Large Primary School	Cwaka Primary School	Design	King Cetshwayo	31/03/2017	02/04/2020	Equitable Share	Programme 2	Individual Project	3 699	22	-	723	1 787
78	Micro Primaryschool	Dalala Primary School	Design	Umzinyathi	31/03/2017	31/03/2020	EIG	Programme 2	Individual Project	6 504	-	-	104	178
79	Micro Primaryschool	Dalibo Primary School	Design	Ilembe	02/03/2016	02/03/2019	Equitable Share	Programme 2	Individual Project	3 904	17	419	560	-
80	Micro Primaryschool	Dalton Bridge Primary School	Design	Uthukela	02/03/2016	02/03/2019	EIG	Programme 2	Individual Project	270	25	-	104	178
81	Micro Secondary School	Dalusizo High School	Project Initiation	Ugu	02/03/2016	02/03/2019	EIG	Programme 2	Individual Project	5 164	11	241	-	-
82	Micro Primaryschool	Daniel Mzamo Special School	Project Initiation	Harry Gwala	02/03/2016	14/03/2021	EIG	Programme 2	Individual Project	3 656	-	84	749	-
83	Small Primary School	Darnall Primary School	Project Initiation	Ilembe	01/04/2016	01/02/2020	Equitable Share	Programme 2	Individual Project	3 906	-	-	723	1 737
84	Medium Secondary School	Darnall Secondary School	Project Initiation	Ilembe	20/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 908	28	675	560	-
85	Micro Primaryschool	Deepdale Primary School	Tender	Harry Gwala	26/05/2016	14/03/2021	EIG	Programme 2	Individual Project	6 241	290	1 097	23	39
86	Micro Primaryschool	Dendethu Primary School	Design	Ilembe	28/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	308	-	-
87	Small Primary School	Dili Primary School	Project Initiation	Ugu	16/02/2015	14/03/2021	EIG	Programme 2	Individual Project	5 166	-	24	749	-
88	Micro Primaryschool	Dingezweni Jprimary School	Project Initiation	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	5 168	0	8	749	-
89	Micro Primaryschool	Dingizwe Secondary School	Project Initiation	Ilembe	12/11/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	3 910	15	357	560	-
90	Micro Primaryschool	Dinuntuli Primary School	Feasibility	King Cetshwayo	06/05/2015	14/03/2021	EIG	Programme 2	Individual Project	270	79	-	389	665
91	Large Secondary School	Dlamvuzo High School	Design	King Cetshwayo	06/04/2014	14/03/2021	Equitable Share	Programme 2	Individual Project	8 519	19	-	723	2 604
92	Micro Primaryschool	Dlangamandla Primary School	Practical Completion - 100%	Umzinyathi	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	1 233	1 233	307	104	-
93	Large Secondary School	Dlangezwa Secondary School	Design	King Cetshwayo	08/05/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	21 215	44	-	723	177
94	Large Combined School	Dover Combined School	Design	King Cetshwayo	02/05/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 317	6	-	723	594
95	Micro Primaryschool	Dr B W Vilakazi Junior Primary School (Groutville)	Project Initiation	Ilembe	20/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 912	-	756	560	-
96	Medium Primary School	Dunywa Primary School	Tender	Ugu	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	1 960	6	1 239	-	-
97	Mega Combined School	Durban East Primary School	Practical Completion - 100%	Umlazi	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	6 448	6 040	628	500	-
98	Large Secondary School	Durban Girls Secondary School(Dartnell Cres)	Practical Completion - 100%	Umlazi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	7 013	6 871	504	749	-
99	Large Primary School	Durban Primary School	Design	Umlazi	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	1 365	22	-	723	428
100	Large Primary School	Durban South Primary School	Tender	Umlazi	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	5 887	22	1 523	500	-
101	Small Primary School	Ebendle Primary School	Project Initiation	Ilembe	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	3 914	12	294	-	-
102	Micro Primaryschool	Ebuhlenibenkosi	Project Initiation	Zululand	20/09/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	7 512	-	896	560	-
103	Micro Primaryschool	Ebukhalini School	Feasibility	Zululand	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	270	99	-	389	665
104	Micro Primaryschool	Ebusingatha Primary School	Design	Uthukela	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	270	25	-	104	178
105	Micro Primaryschool	Edakeni Combined School	Tender	King Cetshwayo	28/06/2014	14/03/2021	EIG	Programme 2	Individual Project	4 486	138	1 282	26	44
106	Mega Secondary School	Edendale Technical High School	Project Initiation	Umgungundlovu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	5 588	-	-	749	4 626
107	Micro Primaryschool	Effingham Heights Secondary School	Design	Umlazi	20/06/2015	14/03/2021	EIG	Programme 2	Individual Project	270	-	-	104	178
108	Small Primary School	Egoli Primary School	Tender	Ugu	31/01/2015	14/03/2021	EIG	Programme 2	Individual Project	6 089	6	1 145	-	-
109	Small Primary School	Egweni Primary School	Project Initiation	King Cetshwayo	06/04/2014	14/03/2021	Equitable Share	Programme 2	Individual Project	4 488	-	-	723	2 073
110	Large Secondary School	Ehawini Secondary School	Design	King Cetshwayo	15/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 182	24	-	723	1 039

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					Date: Start	Date: Finish							2020/21	2021/22
111	Micro Primaryschool	Ekhombela Primary School	Tender	Zululand	04/06/2015	14/03/2021	EIG	Programme 2	Individual Project	7 516	-	1 282	35	60
112	Micro Primaryschool	Ekubongeni Primary School	Tender	Amajuba	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 450	-	1 282	207	354
113	Medium Primary School	Ekubusisweni Primary School	Construction 26% - 50%	Ugu	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 441	2 446	1 028	-	-
114	Medium Primary School	Ekudonseni Primary School	Tender	King Cetshwayo	09/04/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	4 823	22	1 500	723	1 349
115	Small Primary School	Ekukhanyeni Primary School	Tender	Harry Gwala	02/11/2015	14/03/2021	EIG	Programme 2	Individual Project	270	133	1 282	23	39
116	Medium Secondary School	Ekuthuthukeni Secondary School	Design	Umyinyathi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	4 332	22	-	104	178
117	Small Primary School	Emadulwini Primary School	Feasibility	Zululand	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	270	46	-	389	665
118	Small Primary School	Emahhashini Primary School	Design	Uthukela	05/02/2014	14/03/2021	EIG	Programme 2	Individual Project	270	473	1 094	104	178
119	Small Primary School	Emakhasini Primary School	Project Initiation	Ilembe	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	3 918	39	935	560	-
120	Small Primary School	Emangangeni Sec School	Design	Pinetown	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	4 156	-	-	-	1 256
121	Micro Primaryschool	Emanzimnyama Primary School	Design	Amajuba	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	8 114	-	1 142	362	-
122	Micro Primaryschool	Embabe Primary School	Design	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	1 195	-	-	104	178
123	Micro Secondary School	Emgangeeni Secondary School	Design	Ugu	31/12/2014	14/03/2021	EIG	Programme 2	Individual Project	5 320	19	413	89	91
124	Micro Primaryschool	Emhlubulweni Primary School	Project Initiation	Ilembe	31/01/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 920	43	1 036	560	-
125	Medium Primary School	Emkhandlwini Primary School	Design	King Cetshwayo	31/01/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 809	22	426	325	343
126	Small Secondary School	Emoyeni Primary School	Tender	King Cetshwayo	26/03/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	10 294	6	1 500	723	2 575
127	Mega Secondary School	Empangeni High School	Practical Completion - 100%	King Cetshwayo	19/02/2015	14/03/2021	EIG	Programme 2	Individual Project	4 494	3 169	306	26	-
128	Micro Primaryschool	Empembeni Primary School	Design	King Cetshwayo	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 097	-	-	80	138
129	Small Primary School	Empungeni Primary School	Project Initiation	Ilembe	29/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 922	14	348	560	-
130	Small Primary School	Emtateni Primary School	Project Initiation	Umyinyathi	13/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 510	73	1 769	529	-
131	Micro Primaryschool	Emthunzini School	Feasibility	Zululand	20/06/2014	14/03/2021	EIG	Programme 2	Individual Project	270	40	-	389	665
132	Micro Primaryschool	Endwebu Combined Primary School	Practical Completion - 100%	Ugu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	10 266	9 781	183	749	-
133	Small Primary School	Engonweni Primary School	Project Initiation	Pinetown	17/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 898	16	377	560	-
134	Small Primary School	Enhlahlweni Primary School	Design	Amajuba	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	270	628	-	104	178
135	Medium Primary School	Enjabulweni Primary School	Design	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	6 214	6	-	26	-
136	Large Primary School	Enkoneni Primary School	Construction 26% - 50%	Ugu	20/09/2015	14/03/2021	EIG	Programme 2	Individual Project	7 655	2 195	1 051	1 267	-
137	Large Primary School	Engqeni Primary School	Design	King Cetshwayo	20/09/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	7 922	24	-	723	178
138	Medium Primary School	Ensingweni Primary School	Design	King Cetshwayo	30/03/2016	14/03/2021	EIG	Programme 2	Individual Project	4 786	6	-	62	-
139	Mega Primary School	Entabeni Primary School	Tender	Ugu	20/08/2015	14/03/2021	EIG	Programme 2	Individual Project	4 520	6	2 245	-	-
140	Medium Primary School	Entumeni Primary School	Design	King Cetshwayo	16/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 213	6	-	48	-
141	Large Primary School	Entuthukweni Primary School	Practical Completion - 100%	Umlazi	13/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 114	3 723	228	500	-
142	Small Primary School	Enunqweni Primary School	Design	King Cetshwayo	16/06/2016	14/03/2021	EIG	Programme 2	Individual Project	3 476	19	-	53	-
143	Micro Primaryschool	Enxolobeni Primary School	Practical Completion - 100%	Ugu	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	6 760	6 378	183	749	-
144	Small Primary School	Enyawoshane Primary School	Design	King Cetshwayo	16/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 514	-	-	98	168
145	Large Secondary School	Eric Mtshali Secondary School	Project Initiation	Pinetown	20/02/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 900	-	551	560	-
146	Micro Primaryschool	Esidinsi Primary School	Project Initiation	Zululand	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	270	133	-	98	168
147	Small Primary School	Esigaganeni Primary School	Project Initiation	King Cetshwayo	01/04/2016	01/02/2020	Equitable Share	Programme 2	Individual Project	4 516	-	-	723	2 087
148	Medium Primary School	Esikhawini Hp	Tender	King Cetshwayo	01/04/2016	01/02/2020	Equitable Share	Programme 2	Individual Project	5 169	19	1 500	723	2 525
149	Micro Primaryschool	Esikhuthwani Primary School	Project Initiation	Zululand	14/09/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	7 526	34	810	560	-
150	Small Primary School	Esikhwebazane Primary School	Feasibility	Zululand	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	270	35	-	383	655
151	Small Primary School	Esiphethwini Sendiza Primary School	Design	Umgungundlovu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	1 716	203	-	98	168
152	Medium Secondary School	Esokheni High School	Construction 1% - 25%	Umyinyathi	05/02/2015	14/03/2021	EIG	Programme 2	Individual Project	32 279	-	1 371	98	-
153	Medium Primary School	Ethafeni Primary School	Design	King Cetshwayo	23/06/2014	14/03/2021	Equitable Share	Programme 2	Individual Project	1 900	6	-	723	191
154	Building Maintenance	Ethekwini Water And Sanitation	Other - Packaged Ongoing Project	Pinetown	31/03/2017	14/03/2021	EIG	Programme 2	Package Projects	14 198	7 526	244	475	1 989
155	Micro Primaryschool	Ethubalethu Primary School	Design	King Cetshwayo	06/09/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	4 518	68	1 633	500	-
156	Medium Primary School	Evergreen Primary School	Design	Umlazi	01/04/2016	01/02/2020	Equitable Share	Programme 2	Individual Project	2 723	26	-	723	1 157
157	Mega Primary School	Exhaphozini Primary School	Design	King Cetshwayo	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	7 052	19	-	723	1 870
158	Large Secondary School	Ezakheleni Secondary School	Design	King Cetshwayo	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	2 224	22	-	723	1 050
159	Small Secondary School	Ezizizweni High School	Tender	King Cetshwayo	20/11/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	4 206	19	1 500	723	2 043
160	Mega Secondary School	Fairvale Secondary School	Tender	Umlazi	20/11/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	7 350	22	1 552	500	-
161	Small Primary School	Fakazi Primary Schools	Project Initiation	Ugu	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	5 184	9	205	-	-

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
162	Small Primary School	Fisokuhle Primary School	Design	Umzinyathi	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	6 514	-	-	98	168
163	Micro Primaryschool	Florence Booth Intermediate School	Design	Uthukela	10/06/2016	14/03/2021	EIG	Programme 2	Individual Project	270	45	-	98	168
164	Medium Secondary School	Fundokuhle Primary School	Project Initiation	Umzinyathi	09/02/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 516	93	2 088	529	-
165	Micro Secondary School	Gala Secondary School	Design	King Cetshwayo	01/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 418	24	-	98	168
166	Large Secondary School	Galen High School	Tender	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 163	6	1 486	-	-
167	Large Secondary School	Gamalakhe Commercial High School	Practical Completion - 100%	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	5 814	5 153	320	-	-
168	Micro Primaryschool	Gangeyana Primary	Design	Umzinyathi	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	6 518	-	-	98	168
169	Mega Primary School	Gardenia Primary School	Design	Umlazi	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	4 121	22	-	723	1 851
170	Mega Primary School	Golima Primary School	Practical Completion - 100%	Ugu	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	2 874	2 661	78	-	-
171	Medium Secondary School	Gcotoi Secondary School	Design	Umzinyathi	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	270	-	-	98	168
172	Micro Primaryschool	Giba Primary School	Design	Umzinyathi	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	6 522	7 772	-	98	168
173	Medium Primary School	Gijima Primary School	Design	Umlazi	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	2 533	26	-	723	351
174	Small Secondary School	Gijimana Secondary School	Design	King Cetshwayo	20/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 913	19	-	51	54
175	Medium Primary School	Gingindlovu Primary School	Design	King Cetshwayo	02/11/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	3 778	6	-	723	1 842
176	Micro Primaryschool	Gledhow Primary School	Design	Ilembe	20/02/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 928	2	55	723	-
177	Small Primary School	Glendale Primary School	Design	Ilembe	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	3 930	-	152	53	91
178	Micro Primaryschool	Gloucester Junior Secondary School	Design	Harry Gwala	31/03/2017	14/03/2021	EIG	Programme 2	Individual Project	270	-	-	98	168
179	Micro Primaryschool	Gobhobho Primary School	Design	Pinetown	12/05/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 902	-	378	560	-
180	Mega Primary School	Golokodo Primary School	Practical Completion - 100%	Umlazi	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 301	2 194	514	-	-
181	Mega Primary School	Grantham Park Primary School	Design	King Cetshwayo	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	24	24	-	723	190
182	Small Primary School	Gwayini Primary School	Design	Umkhanyakude	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	270	102	-	383	655
183	Large Secondary School	Gwejobomvu High School	Design	King Cetshwayo	15/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 910	19	-	100	106
184	Micro Primaryschool	Harry Bodasing Primary School	Design	Ugu	06/03/2015	14/03/2021	EIG	Programme 2	Individual Project	5 186	-	245	1 036	1 771
185	Building Maintenance	Harry Gwala Chemical Toilets	Other - Packaged Ongoing Project	Harry Gwala	06/06/2016	14/03/2021	Equitable Share	Programme 2	Package Projects	27 267	21 547	2 287	5 501	4 201
186	Building Maintenance	Harry Gwala Desludging	Other - Packaged Ongoing Project	Harry Gwala	20/11/2015	14/03/2021	EIG	Programme 2	Package Projects	15 134	4 868	367	5 334	7 122
187	Building Maintenance	Harry Gwala Maintenance Districts:Doe	Other - Packaged Ongoing Project	Harry Gwala	19/02/2016	14/03/2021	Equitable Share	Programme 2	Package Projects	10 404	-	2 268	3 000	3 878
188	Small Primary School	Hayinyama Primary School	Design	King Cetshwayo	15/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 739	24	-	-	1 734
189	Large Primary School	Heuwelands Primary School	Design	King Cetshwayo	18/12/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	24	24	-	723	194
190	Medium Secondary School	Hlakaniphani High School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 577	6	-	723	2 242
191	Micro Primaryschool	Hlalakahle Primary School	Project Initiation	Ilembe	07/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 932	116	2 591	590	-
192	Large Secondary School	Hlamvana High School	Design	King Cetshwayo	06/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 841	19	-	100	106
193	Micro Primaryschool	Hlanganani Primary School	Design	Ilembe	19/02/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 936	117	2 605	590	-
194	Small Primary School	Hlomisa Primary School	Design	Umzinyathi	13/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 524	65	1 562	500	-
195	Micro Primaryschool	Hymen Primary School	Project Initiation	Ugu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	5 188	6	135	-	-
196	Mega Primary School	Ifafa Primary School	Design	Ugu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 189	6	-	749	1 473
197	Mega Secondary School	Igagasi Secondary School	Construction 76% - 99%	Umlazi	01/04/2016	01/02/2020	Equitable Share	Programme 2	Individual Project	11 183	8 509	1 960	500	-
198	Building Maintenance	Ilembe Chemical Toilets	Other - Packaged Ongoing Project	Ilembe	01/04/2016	01/02/2020	Equitable Share	Programme 2	Package Projects	23 955	20 829	2 384	6 208	2 850
199	Building Maintenance	Ilembe Desludging	Other - Packaged Ongoing Project	Ilembe	01/04/2016	01/02/2020	EIG	Programme 2	Package Projects	15 666	7 306	296	3 488	5 174
200	Building Maintenance	Ilembe Maintenance Districts:Doe	Other - Packaged Ongoing Project	Ilembe	01/04/2016	01/02/2020	Equitable Share	Programme 2	Package Projects	10 404	-	2 268	3 000	3 878
201	Mega Primary School	Ilembe Primary School	Design	King Cetshwayo	01/04/2016	01/02/2020	Equitable Share	Programme 2	Individual Project	4 738	19	-	100	106
202	Medium Primary School	Illovo Primary School	Tender	Umlazi	13/06/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	2 937	26	1 460	500	-
203	Small Primary School	Imbuthuma Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	42	-	383	-
204	Large Secondary School	Imbuyiselo Secondary School	Project Initiation	Ilembe	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	3 940	27	654	560	-
205	Large Primary School	Imfihlo Primary School	Design	King Cetshwayo	20/09/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	4 570	6	-	723	2 238
206	Mega Primary School	Imizikayifani Primary School	Construction 1% - 25%	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	10 058	19	1 500	723	3 374
207	Small Primary School	Impaphala Primary School	Tender	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 530	346	1 211	51	87
208	Micro Primaryschool	Impumelelo Yethu Primary School	Design	Zululand	13/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	7 536	26	630	560	2 133
209	Micro Primaryschool	Imvuleni Primary School	Construction 76% - 99%	Harry Gwala	01/07/2016	14/03/2021	EIG	Programme 2	Individual Project	6 935	4 637	1 108	-	-
210	Large Secondary School	Imvunulo Secondary School	Construction 76% - 99%	Umgungundlovu	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 290	1 591	1 142	-	-
211	Small Primary School	Indaleni Primary School	Design	Umgungundlovu	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	5 598	3 758	-	749	1 125

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	2020/21	2021/22
												(’000)		
212	Micro Primaryschool	Indosi Primary School	Project Initiation	Umginyathi	20/02/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 526	47	1 128	560	-
213	Small Secondary School	Inhlosenhle Secondary School(Klein Eden Site)	Project Initiation	Zululand	20/11/2016	14/03/2021	EIG	Programme 2	Individual Project	270	-	-	98	168
214	Large Primary School	Injabuloyesizwe Primary School	Design	King Cetshwayo	20/11/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	8 382	19	-	723	2 535
215	Micro Primaryschool	Inkanyezi Yamachi Primary School	Design	Ugu	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	5 196	20	445	-	-
216	Large Primary School	Inkongozelo Primary School	Construction 76% - 99%	Umlazi	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	2 363	1 854	1 544	-	-
217	Small Primary School	Inkosenhle Primary School	Design	Umkhanyakude	05/02/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 026	70	1 701	500	-
218	Small Primary School	Inkosi Jiyane Primary School	Design	Umginyathi	06/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 528	32	762	560	-
219	Micro Primaryschool	Inkosi Mjwayeli Primary School	Design	Uthukela	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	270	67	-	98	168
220	Small Primary School	Inkulu Primary School	Tender	Ugu	01/04/2017	14/03/2021	EIG	Programme 2	Individual Project	5 198	352	1 211	34	57
221	Micro Primaryschool	Inkuthu Primary School	Design	Uthukela	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	270	375	-	98	168
222	Large Secondary School	Inqabayamazimela (Mthunzini) High School	Design	King Cetshwayo	01/02/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	561	22	-	723	1 307
223	Mega Primary School	Inselele J Primary School	Practical Completion - 100%	Umlazi	20/11/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	7 898	6 782	120	500	-
224	Small Primary School	Inyathi Primary School	Tender	King Cetshwayo	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	4 532	113	1 211	59	101
225	Large Secondary School	Isibukosezwe High School	Practical Completion - 100%	Pinetown	19/02/2016	14/03/2021	EIG	Programme 2	Individual Project	4 134	3 909	297	-	-
226	Micro Primaryschool	Isidunge Primary School	Project Initiation	Umgungundlovu	20/08/2015	14/03/2021	EIG	Programme 2	Individual Project	5 600	12	260	-	-
227	Small Primary School	Isiholwa Primary School	Feasibility	Umkhanyakude	13/06/2016	14/03/2021	EIG	Programme 2	Individual Project	270	32	-	383	655
228	Large Secondary School	Isikhumbuzo Primary School	Design	King Cetshwayo	01/04/2016	01/02/2020	Equitable Share	Programme 2	Individual Project	7 091	26	-	723	-
229	Mega Primary School	Isiphingo Primary School	Tender	Umlazi	31/03/2017	14/03/2021	Equitable Share	Programme 2	Individual Project	721	991	1 623	500	-
230	Large Primary School	Isiphingo Hills Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 160	630	386	-	-
231	Micro Primaryschool	Isithundu Primary School	Design	Ilembé	01/04/2015	14/03/2021	Equitable Share	Programme 2	Individual Project	3 942	15	371	560	-
232	Micro Secondary School	Ismont High School	Design	Umgungundlovu	20/08/2015	14/03/2021	EIG	Programme 2	Individual Project	5 602	-	-	62	106
233	Micro Primaryschool	Isnembe Secondary School	Design	Ilembé	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	3 944	-	403	53	91
234	Micro Primaryschool	Isonto Primary School	Design	Uthukela	15/06/2016	14/03/2021	EIG	Programme 2	Individual Project	270	25	-	98	168
235	Medium Secondary School	Isulomphakathi Secondary School	Design	King Cetshwayo	06/06/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 792	24	-	723	831
236	Micro Primaryschool	Ithongasi Primary School	Practical Completion - 100%	Ugu	12/02/2016	14/03/2021	EIG	Programme 2	Individual Project	3 727	2 833	183	749	-
237	Micro Primaryschool	Ivanhoe Primary School	Design	Umgungundlovu	11/09/2015	14/03/2021	EIG	Programme 2	Individual Project	5 604	-	-	130	222
238	Small Primary School	Iwangu Primary School	Tender	King Cetshwayo	06/06/2016	14/03/2021	EIG	Programme 2	Individual Project	4 536	1 061	1 211	21	35
239	Mega Primary School	Izingolweni Education Centre	Design	Ugu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 616	-	-	749	-
240	Micro Primaryschool	Iziphozothu Primary School	Project Initiation	Ilembé	15/01/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 946	10	249	-	-
241	Micro Primaryschool	Junagarth Primary School	Tender	Umlazi	20/02/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 504	26	1 325	723	1 463
242	Micro Primaryschool	Kangikho Primary School	Construction 1% - 25%	King Cetshwayo	20/02/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 165	24	1 325	723	2 620
243	Small Primary School	Kayeka Primary School	Practical Completion - 100%	Harry Gwala	20/02/2016	14/03/2021	EIG	Programme 2	Individual Project	5 934	4 410	572	337	-
244	Small Secondary School	Khaba Junior Secondary School	Practical Completion - 100%	Ugu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 458	2 280	572	337	-
245	Micro Primaryschool	Khandisa Primary School	Design	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	6 672	22	389	337	-
246	Small Primary School	Khangeleni Primary School	Feasibility	King Cetshwayo	20/11/2015	14/03/2021	EIG	Programme 2	Individual Project	270	-	-	383	655
247	Small Primary School	Khanyakufikile Primary School	Design	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	2 036	6	-	62	106
248	Small Primary School	Khethwayo Primary School	Feasibility	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	170	-	383	655
249	Small Primary School	Khishwa Primary School	Feasibility	King Cetshwayo	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	270	597	-	383	655
250	Mega Secondary School	Khombindela High School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 215	24	-	723	543
251	Mega Secondary School	Khula Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	10 058	19	-	100	106
252	Micro Primaryschool	Khulangelwazi Special School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 618	2 040	183	104	-
253	Micro Primaryschool	Khuphuka Primary School	Design	Ugu	01/04/2016	01/02/2020	EIG	Programme 2	Individual Project	5 204	1	17	-	-
254	Micro Primaryschool	Khuthalani Primary School(Stanger)	Design	Ilembé	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 948	-	316	560	-
255	Small Primary School	Khuthalani Primary School	Design	Uthukela	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	7 056	81	810	560	-
256	Micro Primaryschool	Kingsley Primary School: Sivananda	Practical Completion - 100%	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 819	1 740	754	362	-
257	Large Secondary School	Kufanelesibonge S	Design	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	44	-	130	222
258	Micro Primaryschool	Kumkani Primary School	Tender	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 670	425	1 211	23	39
259	Micro Primaryschool	Kusakusa Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	10 274	9 739	565	-	-
260	Medium Secondary School	Kwabazothini High School	Project Initiation	Pinetown	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 906	19	451	560	-
261	Micro Primaryschool	Kwacubela Intermediate School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 606	3	72	749	-
262	Micro Primaryschool	Kwadukuzi Primary School(Grammar St)	Project Initiation	Ilembé	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 950	14	329	560	-
263	Large Secondary School	Kwafica High School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 206	758	1 211	39	65
264	Micro Primaryschool	Kwagumbi Primary School	Tender	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 381	26	1 325	100	-
265	Micro Primaryschool	Kwagwegwe Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 608	-	535	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
266	Small Primary School	Kwahlongwa Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 208	6	130	-	-
267	Mega Secondary School	Kwamasosha High School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 214	576	1 211	44	76
268	Small Primary School	Kwamdolo School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	152	-	414	709
269	Micro Primaryschool	Kwamagabo Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	116	-	130	222
270	Micro Primaryschool	Kwamondl Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 548	313	1 211	34	57
271	Micro Primaryschool	Kwamqadi Primary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 216	761	1 211	39	65
272	Small Primary School	Kwandabenzinhle Primary School	Construction 26% - 50%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 891	188	1 211	104	-
273	Micro Primaryschool	Kwangqulu Primary School	Design	Umginyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 534	25	-	130	222
274	Small Primary School	Kwanokusho Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 952	20	482	560	-
275	Mega Secondary School	Kwanotshelwa School	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	110	-	130	222
276	Micro Primaryschool	Kwanqokotho Primary School	Project Initiation	Zululand	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	7 550	54	1 293	500	-
277	Micro Primaryschool	Kwanzimakwe Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 985	2 984	183	749	-
278	Micro Primaryschool	Kwaqondile Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 040	-	752	362	-
279	Micro Primaryschool	Kwasokoyi Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	273	-	414	709
280	Micro Primaryschool	Kwazamokuhle Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 528	2 295	183	104	-
281	Micro Primaryschool	Kwellfuphi Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	107	183
282	Micro Primaryschool	Lakeside Park Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 554	329	-	414	709
283	Medium Secondary School	Lambothi Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 954	43	1 038	560	-
284	Mega Secondary School	Lamontville High School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 902	5 753	183	104	-
285	Micro Primaryschool	Lee Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	235	107	183
286	Micro Primaryschool	Lenjane Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	627	-	414	709
287	Small Primary School	Lernford Baleni Primary School	Tender	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 672	511	1 211	27	45
288	Small Primary School	Lethifundo Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 783	22	-	723	2 488
289	Small Secondary School	Lethithemba Secondary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 956	101	2 262	529	-
290	Micro Primaryschool	Lethukuthula Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 456	28	-	130	222
291	Mega Secondary School	Lincoln Heights	Practical Completion - 100%	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 255	1 211	183	130	-
292	Micro Primaryschool	Lindelani Primary School	Construction 26% - 50%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 149	2 692	1 470	-	-
293	Micro Primaryschool	Lindziwe Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	68	-	414	709
294	Micro Primaryschool	Lingani Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 474	-	761	364	-
295	Micro Primaryschool	Little Flower Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 567	6	365	560	-
296	Micro Primaryschool	Louisiana Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 222	-	-	749	4 315
297	Micro Primaryschool	Lower Tugela Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 960	-	51	1 371	2 344
298	Micro Primaryschool	Lubana Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 146	84	1 325	100	-
299	Micro Primaryschool	Luhlanga Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 042	-	1 202	500	-
300	Micro Primaryschool	M I Sultan St. Marys Primary School	Design	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 217	26	-	100	106
301	Small Primary School	Macebo Junior Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	10	221	107	183
302	Micro Primaryschool	Macekane Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 798	22	325	560	-
303	Micro Primaryschool	Machotshaneni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 084	48	-	337	576
304	Small Secondary School	Madlanga Junior School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 964	-	339	560	-
305	Micro Primaryschool	Madlankala Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 785	19	508	560	-
306	Small Primary School	Madundubala Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 226	21	465	-	-
307	Small Primary School	Maftiteng Primary School	Design	Umginyathi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 538	81	1 953	125	-
308	Small Primary School	Magaye Primary Schools	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 228	1	12	749	-
309	Small Primary School	Magajolo Priamary Schools	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 966	15	353	560	-
310	Small Secondary School	Magqama High School	Tender	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 884	24	1 325	723	1 378
311	Small Secondary School	Magubulundu Junior Secondary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 560	-	-	414	709
312	Small Secondary School	Magudwini J Secondary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 968	28	668	560	-
313	Micro Primaryschool	Maguyana Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 970	71	1 722	500	-
314	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	34 914	4 026	2 128	6 529	9 269
315	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	28 695	8 274	2 128	5 353	6 632
316	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	24 125	5 799	2 128	5 332	6 618
317	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	34 238	14 590	3 427	6 346	5 991
318	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	26 578	6 552	4 077	5 332	6 618
319	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	23 023	6 294	4 727	3 657	3 401

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
320	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	31 789	9 768	4 727	4 617	4 053
321	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	29 835	10 173	5 182	5 902	4 926
322	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	26 473	6 569	5 377	5 437	5 373
323	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	28 255	3 682	6 677	5 355	6 633
324	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	24 066	2 552	6 787	5 332	6 618
325	Building Maintenance	Maintenance : Districts:Dopw	Other - Packaged Ongoing Project	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	46 330	19 433	7 307	4 953	6 360
326	Building Maintenance	Maintenance All District Doe	Other - Packaged Ongoing Project	Umgungundlovu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Package Projects	10 404	-	2 268	3 000	3 878
327	Building Maintenance	Maintenance Non School: All Districts:Dopw	Other - Packaged Ongoing Project	Kzn Districts	01/04/2016	14/03/2021	Equitable Share	Programme 2	Package Projects	53 569	6 104	4 261	1 350	2 479
328	Micro Primaryschool	Makhathini Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 560	308	1 211	53	91
329	Micro Primaryschool	Malanga Primary School	Feasibility	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	47	-	414	709
330	Micro Primaryschool	Mambuka Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 260	22	-	723	1 068
331	Micro Primaryschool	Mamponjwana Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	50	-	130	222
332	Small Primary School	Mandawe Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 513	24	1 211	414	-
333	Micro Primaryschool	Mangongo Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 976	41	997	560	-
334	Micro Primaryschool	Mangqakaza Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 978	32	782	560	-
335	Micro Primaryschool	Manqondo Primary School	Feasibility	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	174	-	414	709
336	Small Primary School	Manyampisi Primary School	Feasibility	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	-	-	414	709
337	Micro Primaryschool	Manyandeni Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 564	1 302	1 211	62	106
338	Small Primary School	Manyonyo Primary School	Design	Umzinyathi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 540	222	-	130	222
339	Small Primary School	Manzamyama Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 563	22	952	560	-
340	Medium Secondary School	Manzimphophe Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 678	22	-	749	2 808
341	Micro Primaryschool	Maphaya Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 046	82	1 988	529	-
342	Micro Primaryschool	Maqhwaqazi Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	8 868	24	587	560	-
343	Micro Primaryschool	Maqwabe Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 717	22	426	325	343
344	Micro Primaryschool	Mariannhill Junior Primary	Feasibility	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 910	761	-	414	709
345	Micro Primaryschool	Mariannpark Primary	Feasibility	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 912	495	-	414	709
346	Small Primary School	Maris Stella Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 530	2 347	48	-	-
347	Large Secondary School	Marklands Secondary School	Feasibility	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 386	6 555	-	414	709
348	Medium Secondary School	Mashanandane Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 555	6	-	723	1 673
349	Small Primary School	Masheshisa Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	25	-	130	222
350	Small Primary School	Mashiwase Primary Schools	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 232	1	23	749	-
351	Micro Primaryschool	Masithokoze Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	49	-	414	709
352	Micro Primaryschool	Mason Lincoln Special School	Construction 26% - 50%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 791	970	870	-	-
353	Mega Secondary School	Matamzana Dube Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	7 509	19	-	723	1 673
354	Medium Secondary School	Matheku Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	630	24	587	560	-
355	Large Secondary School	Matholamnyama Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	876	24	389	337	-
356	Micro Primaryschool	Matshangule Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 400	22	310	-	-
357	Micro Primaryschool	Mavana Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 048	37	886	560	-
358	Mega Secondary School	Mayville Secondary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 202	2 975	818	1 370	-
359	Medium Secondary School	Mbambangwe High School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 773	6 250	480	-	-
360	Small Secondary School	Mbatshazwa Secondary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 574	391	1 211	50	86
361	Micro Primaryschool	Mbekamusi Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 982	21	510	560	-
362	Small Primary School	Mboko Senior Primary School	Feasibility	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	224	-	414	709
363	Micro Primaryschool	Mbulwini Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 984	12	297	-	-
364	Large Secondary School	Mbusi Secondary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	111	-	130	222
365	Micro Primaryschool	Mbusomusha Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 236	-	481	-	-
366	Large Secondary School	Mbusowabathethwa Secondary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 134	19	1 325	723	1 901
367	Small Secondary School	Mbuyiseni Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 798	22	115	-	-
368	Micro Primaryschool	Mcatshangela Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 986	4	93	723	-
369	Micro Primaryschool	Mceleni Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 238	1	21	749	-
370	Micro Primaryschool	Mcitsheni Junior Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	25	-	130	222

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
371	Micro Primaryschool	Mdlazi Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 149	4 985	183	749	-
372	Small Primary School	Mehlathathani Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	200	145	-	26	27
373	Large Secondary School	Mehlokazulu Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	-	-	130	222
374	Small Primary School	Mendu High School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 299	19	952	560	-
375	Mega Secondary School	Merebank Secondary School	Tender	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 158	26	1 420	723	-
376	Micro Primaryschool	Merryhill Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 621	4 370	719	-	-
377	Small Primary School	Mfenebude Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 544	-	-	130	222
378	Micro Primaryschool	Mgazini School	Project Initiation	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	62	-	130	222
379	Small Primary School	Mgebisa Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 883	24	426	325	343
380	Mega Secondary School	Mgezeni Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	119	22	-	723	2 488
381	Small Primary School	Mgqwabagaba Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 988	46	1 110	560	-
382	Small Primary School	Mhawu Secondary School	Project Initiation	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 578	85	1 904	529	-
383	Medium Secondary School	Mhlakothi High School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 546	29	694	560	-
384	Micro Primaryschool	Mhlangamkhulu Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 242	1	13	749	-
385	Micro Primaryschool	Mhlumayo Primary School	Project Initiation	Uthukela	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	7 066	11	276	-	-
386	Large Secondary School	Mjindi High School	Feasibility	Umkhanyakude	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	192	-	414	709
387	Micro Primaryschool	Mjoji Primary School	Project Initiation	Pinetown	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 914	20	494	560	-
388	Micro Primaryschool	Mkangala Primary School	Practical Completion - 100%	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 153	3 098	183	749	-
389	Micro Primaryschool	Mkhobosa Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	8 242	19	325	560	-
390	Micro Primaryschool	Mkhonjeni Primary School	Project Initiation	Umkhanyakude	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 248	103	1 333	500	-
391	Small Primary School	Mlindazwe Primary School	Project Initiation	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 580	19	453	560	-
392	Micro Primaryschool	Mmoyeni Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 244	13	284	-	-
393	Micro Primaryschool	Mnamatha Primary School	Project Initiation	Pinetown	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 916	21	518	560	-
394	Medium Secondary School	Mnganiwakhe Primary School	Design	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 907	26	-	723	1 901
395	Micro Primaryschool	Mngayi Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	147	-	130	222
396	Micro Primaryschool	Mntokhona Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 053	19	115	-	-
397	Micro Secondary School	Mntwanungamzwe High School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 246	-	235	-	-
398	Small Primary School	Mnyanda Primary School	Practical Completion - 100%	Uthukela	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 185	724	200	26	-
399	Small Primary School	Mome Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 582	886	1 281	34	59
400	Micro Primaryschool	Montclair Primary School	On Hold	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 464	26	-	104	-
401	Micro Primaryschool	Montclair Senior Primary School	On Hold	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 080	26	870	-	-
402	Micro Primaryschool	Moreson School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	4	-	414	709
403	Small Primary School	Mossdale Primary School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	44	-	130	222
404	Micro Primaryschool	Mowbray Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 548	25	-	182	312
405	Micro Primaryschool	Moyamuhle Primary School (Maphumulo)	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 990	13	304	-	-
406	Micro Primaryschool	Mpemva Primary School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 578	226	1 282	36	60
407	Micro Primaryschool	Mpilonde Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 550	13	316	560	-
408	Medium Secondary School	Mpindiso Secondary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 580	-	-	130	222
409	Small Primary School	Mseni Primary School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	119	-	414	709
410	Small Secondary School	Msinga High School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 552	-	-	130	222
411	Small Primary School	Msitha Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 554	31	-	130	222
412	Small Secondary School	Mthimude Secondary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 755	3 712	183	749	-
413	Mega Secondary School	Mthiyahwa Secondary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	60	1 282	414	709
414	Micro Primaryschool	Mthombowolwazi Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 614	5	100	749	-
415	Small Primary School	Mthwadlana Primary School	Project Initiation	Zululand	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	7 584	76	1 829	529	-
416	Small Primary School	Mthwana Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 586	-	-	130	222
417	Large Secondary School	Muntanokudla Secondary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 294	19	1 420	723	2 488
418	Small Secondary School	Muntu High School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 556	145	-	130	222
419	Micro Primaryschool	Murchison C Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 254	1	24	749	-
420	Micro Primaryschool	Musawenkosi Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 542	-	906	-	-
421	Small Secondary School	Muzikawuthandwa Secondary School	Tender	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 616	1 421	1 282	-	32
422	Small Primary School	Mzimela Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 900	6	510	560	-
423	Micro Primaryschool	Mzingazi Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	10 857	19	895	1 322	1 395
424	Micro Primaryschool	Mzingwenya Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	7 771	19	325	560	-
425	Small Primary School	Mziwenkosi Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 558	-	-	130	222

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	2020/21	2021/22
												('000)		
426	Small Primary School	Mziyonke Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 072	1 904	-	130	222
427	Medium Secondary School	Mzokhanyayo Primary School	Tender	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 676	-	1 282	62	106
428	Micro Primaryschool	Mzomusha Primary School	Construction 1% - 25%	Umqungundlovu	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 750	-	1 283	500	-
429	Small Primary School	Nadi Primary School	Project Initiation	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 618	2	53	749	-
430	Micro Primaryschool	Nagari Pracharni Primary School	Tender	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 089	22	1 425	500	-
431	Medium Secondary School	Nani High School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 258	683	24	39	5 276
432	Micro Primaryschool	Ncandu Combined School	Design	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 464	-	-	130	222
433	Small Primary School	Ncekuya Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 726	6	508	560	-
434	Micro Primaryschool	Ncibidwane Primary School	Project Initiation	Uthukela	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	7 074	64	1 534	500	-
435	Micro Primaryschool	Ncombo Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 537	19	365	560	-
436	Micro Primaryschool	Ndabayakhe Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 991	24	115	-	-
437	Micro Primaryschool	Ndabomuhle Primary School	Design	Pinetown	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 918	27	647	560	-
438	Small Primary School	Ndleleni Primary School	Design	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 992	85	1 910	529	-
439	Medium Secondary School	Ndlongolwane Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 209	-	-	130	222
440	Medium Secondary School	Ndluyesilo High School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	9 309	24	-	723	252
441	Micro Primaryschool	Ndodembu Primary Schools	Design	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 994	-	560	560	-
442	Micro Secondary School	Nethezekha High School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	64	-	130	222
443	Large Secondary School	New Forest High School	Tender	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 704	26	1 742	500	-
444	Micro Primaryschool	New Guelderland Primary School	Design	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 996	36	881	560	-
445	Micro Primaryschool	Newark Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 998	-	-	723	1 960
446	Mega Secondary School	Ngali School	Design	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 000	-	-	397	678
447	Micro Primaryschool	Ngawu Junior School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 264	3	67	749	-
448	Small Primary School	Ngoloshini Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 620	-	-	130	222
449	Micro Primaryschool	Ngqamzana Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 180	22	-	723	1 528
450	Small Primary School	Ngubevu Primary School	Design	Umqungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 562	35	-	130	-
451	Small Primary School	Ngwegweni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	-	457	-	-
452	Micro Primaryschool	Nhlanguye Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 149	22	-	51	54
453	Micro Primaryschool	Nhlanyazi Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 266	6	133	-	-
454	Small Secondary School	Nhlakwane Secondary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 078	35	-	130	222
455	Small Secondary School	Nhloyana High School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 247	2 587	330	500	-
456	Micro Primaryschool	Ningizimu Primary School	Construction 76% - 99%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 705	93	1 216	-	-
457	Micro Primaryschool	Nizam Road Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 150	5 536	183	-	-
458	Small Primary School	Nkomidi Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 002	34	825	560	-
459	Small Primary School	Nkosazana Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 460	24	-	723	257
460	Large Secondary School	Nkosithandle Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 479	22	-	723	2 678
461	Micro Primaryschool	Nkungwini Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 060	-	1 948	529	-
462	Small Primary School	Nkweletsheni Primary School	Design	Harry Gwala	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 678	-	-	749	2 957
463	Small Secondary School	Nogabisa High School	Practical Completion - 100%	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 133	3 034	183	-	-
464	Small Secondary School	Nokhalela High School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 900	6	-	723	269
465	Mega Secondary School	Nombuso High School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 484	1 376	785	-	-
466	Micro Primaryschool	Nomdumo Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 205	6	-	723	2 561
467	Small Secondary School	Nongamla High School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 600	549	1 282	45	77
468	Micro Primaryschool	Nongoma Intermediate School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 586	1 304	-	414	709
469	Mega Secondary School	Nongweleza High School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 531	24	-	414	-
470	Large Secondary School	Nqakathela Secondary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 004	115	2 562	601	-
471	Medium Secondary School	Nqumizwe Secondary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 864	24	1 420	52	54
472	Micro Primaryschool	Nqundu Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	-	-	107	183
473	Micro Primaryschool	Nsimbini Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 000	22	-	161	-
474	Micro Primaryschool	Nsiwa Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 906	22	-	723	2 392
475	Micro Primaryschool	Nsonono Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 006	60	1 446	500	-
476	Small Primary School	Nsungwini Combined School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 008	17	420	560	-
477	Small Primary School	Nsuze Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 606	510	1 282	46	79
478	Small Primary School	Ntabankulu Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 243	6	-	723	1 577
479	Large Secondary School	Ntabantuzuma Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	-	-	130	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
480	Large Secondary School	Ntabasuka High School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 984	2 770	1 282	749	-
481	Micro Primaryschool	Ntabeni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	5 415	19	-	723	2 650
482	Micro Primaryschool	Ntendeni Primary School	Design	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 010	15	360	560	-
483	Small Primary School	Ntenshane Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 390	22	-	723	1 134
484	Micro Primaryschool	Ntikili Primary School	Design	Umkhanyakude	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 064	8	191	-	-
485	Micro Primaryschool	Ntolwane Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 821	24	1 420	723	858
486	Micro Primaryschool	Ntontonto Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 268	48	1 058	-	-
487	Micro Primaryschool	Ntshidi Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 124	113	-	723	645
488	Small Primary School	Ntumbeni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	619	-	414	709
489	Micro Primaryschool	Ntwela Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	1 004	-	414	709
490	Small Primary School	Nxenjane Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 603	6	-	51	54
491	Micro Primaryschool	Nyakana Primary School	Design	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 012	-	911	560	-
492	Micro Secondary School	Nyonebomvu Hp School	Tender	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 590	-	1 282	62	106
493	Small Secondary School	Nzuza Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 674	6	-	723	792
494	Micro Primaryschool	Obanjeni Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	2 165	6	-	723	1 041
495	Micro Primaryschool	Ongane Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	74	-	414	709
496	Large Secondary School	Ongoye Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 010	22	-	723	2 944
497	Micro Primaryschool	Open Air Lse Special School	Design	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	227	22	-	723	98
498	Small Primary School	Oqungweni Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 080	-	-	130	222
499	Small Primary School	Osiwene Primary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 016	-	750	361	-
500	Micro Primaryschool	Parklands Primary School	Construction 1% - 25%	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 537	26	1 626	500	-
501	Micro Primaryschool	Parlock Primary School	Tender	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 714	22	1 626	500	-
502	Micro Primaryschool	Parukabad Primary School	Design	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 018	58	1 390	500	-
503	Micro Primaryschool	Pennington Primary School	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 270	2	44	749	-
504	Micro Primaryschool	Phembisizwe Primary School	Construction 76% - 99%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 791	1 044	818	-	-
505	Micro Primaryschool	Phesheya Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	1 794	24	-	723	835
506	Micro Primaryschool	Phoenix Heights Primary School	Project Initiation	Pinetown	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 922	20	494	560	-
507	Small Primary School	Phumela Primary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 000	144	751	361	-
508	Medium Secondary School	Phumulani Secondary School	Design	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 566	35	-	130	222
509	Building Maintenance	Pinetown Chemical Toilets	Other - Packaged Ongoing Project	Pinetown	01/04/2016	14/03/2021	Equitable Share	Programme 2	Package Projects	25 998	22 605	2 287	6 208	2 843
510	Building Maintenance	Pinetown Desludging	Other - Packaged Ongoing Project	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	11 820	3 182	697	2 208	5 419
511	Building Maintenance	Pinetown Maintenance Districts:Doe	Other - Packaged Ongoing Project	Pinetown	01/04/2016	14/03/2021	Equitable Share	Programme 2	Package Projects	10 404	-	2 268	3 000	3 878
512	Micro Primaryschool	Pisgah Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	35	480	280	-
513	Micro Primaryschool	Platt Drive Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 226	4 493	455	-	-
514	Micro Primaryschool	Platt Drive Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	3 885	-	200	723	-
515	Micro Primaryschool	Port Shepstone Senior Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 272	-	-	749	4 361
516	Large Secondary School	Pr Pather Secondary School	Construction 76% - 99%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 816	5 090	1 211	-	-
517	Micro Primaryschool	Pro Nobis Special School	Project Initiation	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	6 568	3	74	723	-
518	Micro Primaryschool	Prospect Farm Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 020	14	2 472	603	-
519	Maintenance	Public Schools Maintenance	Other - Packaged Ongoing Project	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Package Projects	47 589	38 995	3 830	-	1 892
520	Medium Secondary School	Qantayi Secondary School	Design	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	7 774	19	-	723	2 233
521	Micro Primaryschool	Qhubandaba Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	10 412	24	-	414	-
522	Medium Secondary School	Qoqulwazi Secondary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 022	1	20	723	-
523	Micro Primaryschool	Ra Engar Primary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 276	-	-	749	4 364
524	Micro Primaryschool	Radha Roop Singh Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 026	18	429	560	-
525	Small Primary School	Ramlakan Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 028	19	455	560	-
526	Small Primary School	Rantjesvlakte Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	450	-	130	222
527	Large Secondary School	Reunion Secondary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 258	1 905	398	361	-
528	Micro Primaryschool	Reunion Special School	Tender	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 464	26	1 298	-	-
529	Micro Primaryschool	Riverdale	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	242	-	28	47
530	Small Secondary School	Robert Hlongwa Secondary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 278	1	22	749	-
531	Micro Primaryschool	Roseland Primary School	Project Initiation	Pinetown	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 924	22	537	560	-
532	Small Primary School	Rossettville Primary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 280	651	1 282	42	72
533	Large Secondary School	Roseville Secondary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	1 644	6	1 327	-	-
534	Medium Secondary School	Russel High School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 624	-	1 116	-	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
535	Mega Secondary School	Sabela Secondary School	Practical Completion - 100%	Amajuba	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 466	510	183	749	-
536	Micro Primaryschool	Sabokwe Primary School	Design	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 303	22	-	30	-
537	Large Secondary School	Sakhiseni Secondary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	295	-	130	222
538	Micro Primaryschool	Sakhumuzi Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 030	53	1 268	500	-
539	Micro Primaryschool	Salpine Primary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 618	289	1 282	53	91
540	Micro Primaryschool	Sankontshe Primary School	Design	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	214	-	130	222
541	Micro Primaryschool	Sanzwili Primary School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 626	37	809	-	-
542	Micro Primaryschool	Saphinda Primary School	Tender	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	8 797	22	1 469	500	-
543	Administratib	Sayidi Cmc Office	Design	Ugu	01/04/2016	14/03/2021	EIG	Programme 1	Individual Project	2 623	22	-	1 973	-
544	Large Secondary School	Sbonokuhle Secondary School	Tender	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 909	6	1 420	723	1 242
545	Medium Secondary School	Scottburgh High School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 282	2	40	749	-
546	Micro Primaryschool	Sekusile Primary School	Practical Completion - 100%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 588	1 003	183	749	-
547	Small Primary School	Senzokwethu Primary School (Winterton)	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	68	-	130	222
548	Micro Primaryschool	Settlers Primary School	Tender	Umlazi	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 875	26	865	560	-
549	Micro Primaryschool	Sezela Primary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	2 406	6	1 331	-	-
550	Micro Primaryschool	Shakaskraal Sa Primary School	Project Initiation	Ilembe	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 032	13	308	-	-
551	Medium Secondary School	Shayabantu High School	Project Initiation	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 628	6	128	-	-
552	Micro Primaryschool	Shibase Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 085	2 016	297	-	-
553	Small Secondary School	Shumayela Secondary School	Construction 76% - 99%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	6 659	5 439	1 208	-	-
554	Small Primary School	Sibhangwana Primary School	Tender	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 284	336	1 282	52	89
555	Medium Secondary School	Sibongimfundo Secondary School	Final Completion	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 331	5 197	-	749	-
556	Small Primary School	Sibongintuthuko Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	3 370	-	-	53	91
557	Micro Secondary School	Sibongumfeka Secondary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 288	2	42	749	-
558	Micro Primaryschool	Sibonile Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	62	-	414	709
559	Large Secondary School	Sibumbene Primary School	Feasibility	Zululand	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	7 598	344	-	414	709
560	Small Secondary School	Sibusiso High School	Project Initiation	Zululand	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	7 600	137	2 492	1 140	-
561	Micro Primaryschool	Sidiya Primary School	Practical Completion - 100%	Umlazi	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 311	3 977	727	-	-
562	Micro Primaryschool	Sidumile Primary School	Practical Completion - 100%	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	9 333	1 543	183	749	-
563	Micro Primaryschool	Sigisi Primary School	Construction 1% - 25%	King Cetshwayo	01/04/2016	14/03/2021	Equitable Share	Programme 2	Individual Project	4 786	24	1 420	723	1 079
564	Large Secondary School	Sigweje Secondary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	463	-	130	222
565	Micro Primaryschool	Silvertown Primary School	Practical Completion - 100%	Pinetown	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 633	4 367	386	-	-
566	Micro Primaryschool	Sinamuva Primary School	Design	Umgungundlovu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 630	1 402	48	749	32
567	Small Primary School	Sineke Primary Schools	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	5 292	0	8	749	-
568	Micro Primaryschool	Sinenhlanhla Primary School	Design	Uthukela	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	270	160	-	130	222
569	Medium Secondary School	Sinenhlanhla Secondary School	Design	Ilembe	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	4 034	-	933	53	91
570	Small Secondary School	Singele Secondary School	Project Initiation	Ugu	01/04/2016	14/03/2021	EIG	Programme 2	Individual Project	11 907	-	-	749	7 186
571	Micro Primaryschool	Sinothando Primary School	Feasibility	Zululand	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	270	35	-	414	709
572	Micro Secondary School	Siphinhlanhla High School	Project Initiation	Ilembe	01/04/2017	14/03/2022	Equitable Share	Programme 2	Individual Project	4 036	7	161	-	-
573	Medium Secondary School	Siphoso Secondary School	Design	King Cetshwayo	01/04/2017	14/03/2022	Equitable Share	Programme 2	Individual Project	4 780	6	-	723	2 345
574	Small Primary School	Siqhakazile Primary School	Project Initiation	Ugu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	5 296	10	394	-	-
575	Large Secondary School	Siqongweni Secondary School	Construction 76% - 99%	Umgungundlovu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	9 731	8 427	1 208	-	-
576	Micro Primaryschool	Sithandiwe Primary School	Practical Completion - 100%	Umlazi	01/04/2017	14/03/2022	Equitable Share	Programme 2	Individual Project	2 578	2 401	200	723	1 849
577	Large Secondary School	Sitheku Secondary School	Tender	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	4 620	589	1 282	44	76
578	Micro Secondary School	Siyabonga Secondary School	Design	King Cetshwayo	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	4 928	22	-	749	-
579	Micro Primaryschool	Siyabusa Primary School	Design	Umgungundlovu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	6 572	-	-	130	-
580	Micro Primaryschool	Siyakhona Primary School	Tender	Ugu	01/04/2017	14/03/2022	EIG	Programme 2	Individual Project	5 298	261	1 282	54	92
581	Building Maintenance	Siyazenzela Youth Development	Other - Packaged Ongoing Project	Umgungundlovu	01/06/2017	14/08/2022	EIG	Programme 2	Package Projects	3 637	-	1 137	-	-
582	Micro Primaryschool	Siyeza Primary School	Construction 1% - 25%	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	6 784	-	1 298	62	-

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates		
					Date: Start	Date: Finish						2019/20	2020/21	2021/22	
													(’000)		
583	Small Secondary School	Sizakahle High School	Design	King Cetshwayo	01/06/2017	14/08/2022	Equitable Share	Programme 2	Individual Project	3 919	24	-	723	294	
584	Micro Primaryschool	Sizani Primary School	Project Initiation	Ilembe	01/06/2017	14/08/2022	Equitable Share	Programme 2	Individual Project	4 038	-	481	560	-	
585	Large Secondary School	Sizophumelela High School	Tender	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	6 677	6	1 577	-	-	
586	Small Primary School	Sizuzulu Primary School	Feasibility	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	7 608	9	-	414	709	
587	Mega Secondary School	Sobantu Secondary School	Design	Umgungundlovu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	2 712	-	-	67	114	
588	Medium Secondary School	Somashi Primary School	Project Initiation	Umtshini	01/06/2017	14/08/2022	Equitable Share	Programme 2	Individual Project	6 574	76	1 842	529	-	
589	Medium Secondary School	Somile Secondary School	Design	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	7 610	-	-	130	222	
590	Micro Primaryschool	Somopho Primary School	Design	King Cetshwayo	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	5 023	22	228	27	-	
591	Micro Primaryschool	Somotha Primary School	Feasibility	King Cetshwayo	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	270	49	-	414	709	
592	Large Secondary School	Sompukwane Secondary School	Practical Completion - 100%	Umlazi	01/06/2017	14/08/2022	Equitable Share	Programme 2	Individual Project	9 047	8 469	328	500	-	
593	Small Secondary School	Somshoko Secondary School	Project Initiation	Ilembe	01/06/2017	14/08/2022	Equitable Share	Programme 2	Individual Project	4 040	21	508	560	-	
594	Small Primary School	Sondaba Primary School	Feasibility	Zululand	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	270	34	-	399	682	
595	Small Primary School	Sonqoba Primary School	Project Initiation	Ilembe	01/06/2017	14/08/2022	Equitable Share	Programme 2	Individual Project	4 042	48	1 162	500	-	
596	Micro Primaryschool	Sosukwana Primary School	Project Initiation	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	5 300	4	82	749	-	
597	Mega Secondary School	Southlands Secondary School	Design	Umlazi	01/06/2017	14/08/2022	Equitable Share	Programme 2	Individual Project	3 156	26	-	723	1 363	
598	Medium Secondary School	Sozabe High School	Project Initiation	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	5 302	13	295	-	-	
599	Micro Primaryschool	St Anthony's Primary School	Design	Umlazi	01/06/2017	14/08/2022	Equitable Share	Programme 2	Individual Project	421	22	-	723	1	
600	Micro Primaryschool	St Christopher'S Primary School	Tender	Umgungundlovu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	5 638	54	1 282	24	40	
601	Micro Primaryschool	St Francis Primary School	Practical Completion - 100%	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	5 231	5 279	230	749	-	
602	Mega Secondary School	St Lewis Bertrands Secondary School	Project Initiation	Amajuba	01/06/2017	14/08/2022	Equitable Share	Programme 2	Individual Project	3 468	30	718	560	-	
603	Micro Primaryschool	St Patricks Primary School	Practical Completion - 100%	Ugu	01/06/2017	14/08/2022	EIG	Programme 2	Individual Project	8 160	6 445	300	518	-	
604	Micro Primaryschool	St Raphael Secondary School	Construction 76% - 99%	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	1 338	1 228	1 298	-	-	
605	Large Secondary School	Stanger High School	Project Initiation	Ilembe	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 044	20	488	560	-	
606	Mega Secondary School	Stanger M L Sultan Secondary School	Project Initiation	Ilembe	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 046	31	751	560	-	
607	Micro Primaryschool	Stanger South Secondary School	Design	Ilembe	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	2 000	-	535	-	-	
608	Large Secondary School	Star Of The Sea Primary School	Practical Completion - 100%	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 399	2 875	183	28	-	
609	Medium Secondary School	Sukamuva Secondary School	Design	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 308	27	590	-	-	
610	Micro Primaryschool	Summerfield Primary School	Construction 1% - 25%	Umlazi	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	1 106	26	1 425	500	-	
611	Medium Secondary School	Sunnydale Secondary School	Design	King Cetshwayo	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	9 352	6	-	723	3 035	
612	Large Secondary School	Swelihle High School	Practical Completion - 100%	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 100	4 845	475	-	-	
613	Micro Primaryschool	Sydenham Primary School	Design	Umlazi	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	1 971	22	326	560	-	
614	Medium Secondary School	Tatazela Secondary School	Design	Uthukela	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	7 094	7	177	-	-	
615	Micro Primaryschool	Tauricus Intermediate School	Design	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 640	-	13	54	2 594	
616	Micro Primaryschool	Tendela Combined School	Design	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 642	-	123	53	91	
617	Large Secondary School	Thambolini Secondary School	Design	King Cetshwayo	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	8 088	19	-	723	2 390	
618	Micro Primaryschool	Thamsanqa Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	270	40	-	399	682	
619	Micro Primaryschool	Thandanani Primary School	Design	Uthukela	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	7 096	41	993	560	-	
620	Micro Primaryschool	Thandimfundo Primary School	Design	Pinetown	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 930	22	525	560	-	
621	Large Secondary School	Thanduyise Secondary School	Design	King Cetshwayo	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	8 596	24	-	723	299	
622	Micro Primaryschool	Thembelihle Primary School	Design	King Cetshwayo	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	752	24	-	723	314	
623	Micro Primaryschool	Thembinkosi Primary School	Design	Amajuba	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 470	35	-	114	195	
624	Small Primary School	Thembumzamo Primary School	Design	Uthukela	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	7 098	545	-	114	195	
625	Small Secondary School	Thokozwayo Secondary School	Tender	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	5 644	87	1 282	28	47	
626	Large Secondary School	Tholimfundo High School	Tender	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 965	6	1 437	-	-	
627	Medium Secondary School	Tholimfundo Secondary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	270	19	-	399	682	
628	Small Secondary School	Tholisu High School	Construction 51% - 75%	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	3 324	2 308	947	518	-	
629	Large Secondary School	Thukela Secondary School	Design	Ilembe	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 054	109	2 441	608	-	

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 (’000)	2020/21	2021/22
630	Micro Primaryschool	Thuthukani Special School	Tender	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	19 562	-	1 298	399	-
631	Small Primary School	Timoni Primary School	Design	Ilembe	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 056	83	1 993	529	-
632	Micro Primaryschool	Tongaat School For Lsen	Tender	Pinetown	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 932	859	1 282	399	682
633	Micro Primaryschool	Tshelabantu Primary School	Design	Ilembe	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 058	68	1 638	500	-
634	Micro Secondary School	Tshelamanzi High School	Project Initiation	King Cetshwayo	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 638	17	401	560	-
635	Medium Secondary School	Tshutshutshu High School	Project Initiation	Ilembe	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 060	28	667	560	-
636	Large Secondary School	Ubambiswano Secondary School	Design	King Cetshwayo	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	5 128	6	-	723	2 519
637	Micro Primaryschool	Ubuhlebephupho Primary School	Design	Ilembe	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 062	37	882	560	-
638	Small Primary School	Ubumbano Combined Primary School	Design	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	270	-	-	399	682
639	Micro Primaryschool	Ugome Junior Secondary School	Tender	King Cetshwayo	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 640	332	1 028	52	89
640	Building Maintenance	Ugu Chemical Toilets	Other - Packaged Ongoing Project	Ugu	01/06/2018	10/05/2023	Equitable Share	Programme 2	Package Projects	35 831	27 606	2 287	4 954	4 860
641	Building Maintenance	Ugu Desludging	Other - Packaged Ongoing Project	Ugu	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	15 318	4 877	602	5 000	6 769
642	Building Maintenance	Ugu Maintenance Districts:Doe	Other - Packaged Ongoing Project	Ugu	01/06/2018	10/05/2023	Equitable Share	Programme 2	Package Projects	10 404	-	2 268	3 000	3 878
643	Micro Primaryschool	Ukukhanya Komsinga Primary School	Design	Umginyathi	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	4 000	10	-	107	183
644	Micro Primaryschool	Ukukhanya Kweafrika Primary School	Design	Pinetown	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 934	13	308	-	-
645	Large Secondary School	Umbelebele High School	Design	Umlazi	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	330	22	-	723	33
646	Mega Secondary School	Umbilo Secondary School	Tender	Umlazi	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 337	22	1 456	500	-
647	Large Secondary School	Umdlamfe Secondary School	Construction 1% - 25%	King Cetshwayo	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	7 279	19	1 125	723	1 986
648	Micro Primaryschool	Umgijimi Primary School	Tender	Umlazi	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	7 072	22	1 456	500	-
649	Micro Primaryschool	Umgama Combined School (Old Site)	Feasibility	Zululand	01/06/2018	10/05/2023	EIG	Programme 2	Individual Project	270	-	-	399	682
650	Building Maintenance	Umgungundlovu Chemical Toilets	Other - Packaged Ongoing Project	Umgungundlovu	01/06/2018	10/05/2023	Equitable Share	Programme 2	Package Projects	23 077	21 159	2 031	4 208	2 843
651	Building Maintenance	Umgungundlovu Desludging	Other - Packaged Ongoing Project	Umgungundlovu	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	90 519	80 038	642	5 000	6 769
652	Micro Primaryschool	Umhlati Prep Primary School	Project Initiation	Ilembe	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	4 064	-	-	723	1 992
653	Building Maintenance	Umkhanyakude Chemical Toilets	Other - Packaged Ongoing Project	Umkhanyakude	01/06/2018	10/05/2023	Equitable Share	Programme 2	Package Projects	25 346	23 455	2 013	4 208	2 843
654	Building Maintenance	Umkhanyakude Desludging	Other - Packaged Ongoing Project	Umkhanyakude	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	16 104	9 284	892	5 000	6 769
655	Building Maintenance	Umkhanyakude Maintenance Districts:Doe	Other - Packaged Ongoing Project	Umkhanyakude	01/06/2018	10/05/2023	Equitable Share	Programme 2	Package Projects	10 404	-	2 268	3 000	3 878
656	Building Maintenance	Umlazi Chemical Toilets	Other - Packaged Ongoing Project	Umlazi	01/06/2018	10/05/2023	Equitable Share	Programme 2	Package Projects	24 075	20 768	2 287	6 208	2 843
657	Mega Secondary School	Umlazi Comtech Secondary School	Construction 76% - 99%	Umlazi	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	9 383	5 937	2 036	500	-
658	Building Maintenance	Umlazi Desludging	Other - Packaged Ongoing Project	Umlazi	01/06/2018	10/05/2023	EIG	Programme 2	Package Projects	14 892	2 392	612	5 000	6 769
659	Building Maintenance	Umlazi Maintenance	Other - Packaged Ongoing Project	Umlazi	01/06/2018	10/05/2023	Equitable Share	Programme 2	Package Projects	19 673	-	1 217	6 965	3 589
660	Building Maintenance	Umlazi Maintenance Districts:Doe	Other - Packaged Ongoing Project	Umlazi	01/06/2018	10/05/2023	Equitable Share	Programme 2	Package Projects	10 404	-	2 268	3 000	3 878
661	Mega Secondary School	Umlazi Secondary School	Tender	Umlazi	01/06/2018	10/05/2023	Equitable Share	Programme 2	Individual Project	2 303	26	1 523	500	-
662	Small Secondary School	Umphezeni Secondary School	Tender	King Cetshwayo	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	3 482	24	1 125	52	54
663	Small Primary School	Umqongqotho Primary School	Practical Completion - 100%	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 821	4 947	230	749	-
664	Small Secondary School	Umtholanqondo Secondary School	Design	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	5 648	-	56	749	-
665	Micro Primaryschool	Umqinto Primary School	Construction 51% - 75%	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 901	2 184	1 320	518	-
666	Building Maintenance	Umqinyathi Chemical Toilets	Other - Packaged Ongoing Project	Umqinyathi	01/07/2018	28/11/2023	Equitable Share	Programme 2	Package Projects	29 889	20 534	2 741	7 200	3 837
667	Building Maintenance	Umqinyathi Desludging	Other - Packaged Ongoing Project	Umqinyathi	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	20 187	9 575	682	5 000	6 769
668	Building Maintenance	Umqinyathi Maintenance Districts:Doe	Other - Packaged Ongoing Project	Umqinyathi	01/07/2018	28/11/2023	Equitable Share	Programme 2	Package Projects	10 404	-	2 268	3 000	3 878
669	Micro Primaryschool	Umqokhanyayo Primary School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	12 000	-	-	320	547
670	Small Secondary School	Uphindo High School	Tender	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 642	494	1 028	47	81
671	Medium Secondary School	Uqweqwe High School	Feasibility	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	270	90	-	399	682
672	Building Maintenance	Uthukela Chemical Toilets	Other - Packaged Ongoing Project	Uthukela	01/07/2018	28/11/2023	Equitable Share	Programme 2	Package Projects	29 834	21 957	2 287	5 349	4 802

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates		
					Date: Start	Date: Finish						2019/20	2020/21	2021/22	
													(’000)		
673	Building Maintenance	Uthukela Desludging	Other - Packaged Ongoing Project	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	21 731	12 137		372	5 000	6 769
674	Building Maintenance	Uthukela Maintenance Districts:Doe	Other - Packaged Ongoing Project	Uthukela	01/07/2018	28/11/2023	Equitable Share	Programme 2	Package Projects	10 404	-		2 268	3 000	3 878
675	Building Maintenance	Uthungulu Chemical Toilets	Other - Packaged Ongoing Project	King Cetshwayo	01/07/2018	28/11/2023	Equitable Share	Programme 2	Package Projects	26 590	23 259		2 287	4 208	2 843
676	Building Maintenance	Uthungulu Desludging	Other - Packaged Ongoing Project	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	17 651	7 572		325	5 000	6 769
677	Building Maintenance	Uthungulu Maintenance Districts:Doe	Other - Packaged Ongoing Project	King Cetshwayo	01/07/2018	28/11/2023	Equitable Share	Programme 2	Package Projects	10 404	-		2 268	3 000	3 878
678	Micro Primaryschool	Utrecht Primary School	Design	Amajuba	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 472	-		-	114	195
679	Large Secondary School	Uyengo High School	Tender	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 644	746		1 028	39	67
680	Small Primary School	Vela Primary School	Tender	King Cetshwayo	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	3 532	6		1 125	723	1 206
681	Small Primary School	Veleshowe Primary School	Design	King Cetshwayo	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	6 202	24		-	723	308
682	Micro Primaryschool	Verulam Primary School	Tender	Pinetown	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	4 132	22		1 465	500	-
683	Small Primary School	Vezukukhanya Primary School	Design	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	270	38		-	399	682
684	Small Primary School	Vezulwazi Primary School	Design	Umlazi	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	6 578	-		-	114	195
685	Micro Primaryschool	Vogelvllei Primary School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	270	-		-	114	195
686	Small Primary School	Vukaphi Primary School	Construction 51% - 75%	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 949	2 941		900	-	-
687	Micro Primaryschool	Vulamehlo Primary School	Tender	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 684	502		1 028	47	79
688	Micro Primaryschool	Vulingqondo Primary School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 905	-		-	127	217
689	Small Primary School	Wangu Primary School	Project Initiation	Ilembe	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	4 066	3		68	723	-
690	Micro Primaryschool	Wentworth Primary School	Tender	Umlazi	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	2 870	22		1 573	500	-
691	Micro Primaryschool	Whebede Primary School	Design	Ilembe	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	4 068	13		319	560	-
692	Micro Primaryschool	Windy Heights Primary School	Tender	Umlazi	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	3 209	26		1 525	500	-
693	Micro Primaryschool	Wood And Raw Primary School	Design	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	374	24		-	114	-
694	Medium Secondary School	Woodhurst Secondary School	Construction 1% - 25%	Umlazi	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	13 766	22		1 253	500	-
695	Small Primary School	Wykom Primary School	Practical Completion - 100%	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	5 291	4 016		183	55	-
696	Micro Primaryschool	Xhonywa Primary School	Tender	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	5 312	599		1 028	43	72
697	Micro Primaryschool	Yarrow Primary School	Practical Completion - 100%	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 276	1 996		210	749	-
698	Micro Primaryschool	Yetheni Primary Schoo	Tender	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 650	300		1 028	51	87
699	Small Primary School	Zakheleni Primary Schoo	Feasibility	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	270	88		-	399	682
700	Micro Primaryschool	Zamafuthi Primary School	Project Initiation	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 686	5		118	-	-
701	Small Secondary School	Zamangothando Secondary School	Feasibility	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 000	65		-	399	682
702	Micro Primaryschool	Zamokuhle Primary School	Project Initiation	Pinetown	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	4 936	11		260	-	-
703	Micro Primaryschool	Zamokuhle Secondary School	Design	Harry Gwala	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	3 688	1 180		-	749	-
704	Small Primary School	Zamukuzakha Primary School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	5 314	581		-	44	76
705	Medium Secondary School	Zenzeleni Mashamase Secondary School	Construction 1% - 25%	King Cetshwayo	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	4 100	22		1 125	723	1 990
706	Medium Secondary School	Zephania High School	Project Initiation	Ilembe	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	4 070	25		609	560	-
707	Micro Primaryschool	Zibone Primary School	Tender	King Cetshwayo	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	4 425	22		1 028	52	-
708	Micro Primaryschool	Zicabangele Primary School	Design	King Cetshwayo	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	2 839	22		-	723	1 370
709	Micro Secondary School	Zimeme Secondary School	Design	King Cetshwayo	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	1 213	22		-	723	546
710	Micro Primaryschool	Zimisele Primary School	Design	Umlazi	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	4 630	22		-	723	2 117
711	Large Secondary School	Ziphozonke Primary School	Design	King Cetshwayo	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	5 889	24		-	723	312
712	Medium Secondary School	Zombizwe Secondary School	Design	Umkhanyakude	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	6 068	357		-	399	682
713	Small Primary School	Zubane Primary School	Design	Ilembe	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	4 074	38		920	560	-
714	Building Maintenance	Zululand Chemical Toilets	Other - Packaged Ongoing Project	Zululand	01/07/2018	28/11/2023	Equitable Share	Programme 2	Package Projects	23 655	21 618		2 642	4 208	2 843
715	Building Maintenance	Zululand Desludging	Other - Packaged Ongoing Project	Zululand	01/07/2018	28/11/2023	EIG	Programme 2	Package Projects	13 759	6 068		363	5 000	6 769
716	Building Maintenance	Zululand Maintenance Districts:Doe	Other - Packaged Ongoing Project	Zululand	01/07/2018	28/11/2023	Equitable Share	Programme 2	Package Projects	10 404	-		2 268	3 000	3 878
717	Large Secondary School	Zuzicebo High School	Design	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	5 318	-		-	749	4 399
718	Small Primary School	Zuzimfundo Primary School	Design	Uthukela	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	270	295		-	114	195
719	Small Secondary School	Zuzulwazi Secondary School	Construction 76% - 99%	Umgungundlovu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	2 313	1 202		1 188	-	-
720	Micro Primaryschool	Zwanani Primary School	Tender	Ugu	01/07/2018	28/11/2023	EIG	Programme 2	Individual Project	1 871	6		1 483	-	-
721	Mega Secondary School	Zwelethu Secondary School	Tender	Umlazi	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	4 666	26		1 525	500	-
722	Mega Secondary School	Zwelihle Senior Secondary School	Tender	Umlazi	01/07/2018	28/11/2023	Equitable Share	Programme 2	Individual Project	6 791	22		1 465	500	-
Total Maintenance and repairs										4 078 595	979 409		464 131	486 459	506 976

Annexure Table B5 – Vote 5: Education

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
										(‘000)				
5. Infrastructure transfers - current										-	-	-	-	-
Total Infrastructure transfers - current										-	-	-	-	-
6. Infrastructure transfers - capital										-	-	-	-	-
Total Infrastructure transfers - capital										-	-	-	-	-
7. Infrastructure payments for financial assets										-	-	-	-	-
Total Infrastructure payments for financial assets										-	-	-	-	-
8. Infrastructure leases										-	-	-	-	-
1	Various District Offices	Infrastructure Leases	Leases	0	00/01/1900	00/01/1900	EIG	Programme 1	0	-	-	46 000	46 000	48 530
Total Infrastructure leases										-	-	46 000	46 000	48 530
9. Non infrastructure										123 470	34 024	26 000	24 473	24 956
1	Equipment	Furniture New Infrastructure	Other - Packaged Ongoing Project	Kzn Districts	01/02/2016	14/03/2021	EIG	Programme 1	Package Projects	131 619	12 447	31 591	34 118	36 847
2	Hr Capacitation	Hr Capacitation	Other - Compensation Of Employees	Kzn Districts	01/04/2016	01/02/2020	EIG	Programme 1	Package Projects	255 089	46 472	57 591	58 591	61 803
Total Non infrastructure										24 805 266	6 010 121	2 592 373	2 440 901	2 620 061
Total Education Infrastructure														

Annexure Table B5 – Vote 7: Health

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
1. New infrastructure assets														
1	Contract III - Superstructure of a new 500 bed Regional Hospital consisting of Lower Ground Floor, Ground Floor, First Floor, Second Floor, Plant-room Floor, Heli-pad and Roofs in Blocks A to J, a separate Energy Centre (Block K), Roads and Parking.	Dr Pixley ka Isaka Seme Memorial Hospital : New 500-Bed Regional Hospital	Construction 76% - 99%	eThekwini (ETH)	01/04/2004	30/09/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 582 701	1 724 451	50 000	–	–
2	New Staff accommodation	E G & Usher Memorial Hospital - New Staff Accommodation	Identified	Harry Gwala (DC43)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	30 000	–	5 000	18 500	1 500
3	Construction of a New Extra large Clinic with maternity, 3 double residential units, gate house, public toilets, 2 carparks (fenced & gated).	Grootville Clinic - Replacement of existing clinic with XL Clinic and Provision of PMTCT Unit	Construction 51% - 75%	iLembe (DC29)	01/04/2009	15/05/2020	Health Facility Revitalization Grant (HFRG)	–	–	82 741	17 853	27 000	3 967	–
4	Jozini CHC- construction of a new community health centre	Jozini CHC- Construction of a new Community Health Centre	Practical Completion	Umkhanyakude (DC27)	01/04/2012	28/06/2019	Health Facility Revitalization Grant (HFRG)	–	–	367 909	324 840	700	–	–
5	A completion contract to the Psychiatric building works which will include new adult / adolescent psych wards, bulk fuel store, waste disposal unit, covered walkways, alterations to tuck shop and dental outpatients. The project is a completion contract to the TB Complex building where works will include 11 blocks: VCT Unit, Outpatient, Admin, Radiology, Audio, Physio & Occupational Therapy, Pharmacy, Laboratory, Generator Room, Parking, TB Walkways and alterations to the laundry delivery bays.	King Dinizulu Hospital: New Psychiatric Hospital Phase 2 (Completion Contract)	Feasibility	eThekwini (ETH)	01/04/2016	25/06/2024	Health Facility Revitalization Grant (HFRG)	–	–	35 200	–	3 500	21 584	10 000
6	Construct new medium clinic : with maternity, 4 double residential units, gate house, public toilets, carparks, water tank 20 000l etc	King Dinizulu Hospital: New TB Complex (Completion Contract)	Feasibility	eThekwini (ETH)	01/04/2016	29/02/2024	Health Facility Revitalization Grant (HFRG)	–	–	33 700	–	3 500	10 000	10 000
7	Design, supervision and construction of new Office Park for Department of Health, Infrastructure Development	Madundube Clinic - Construct New Medium Clinic	Pre-feasibility	iLembe (DC29)	13/05/2008	20/06/2022	Health Facility Revitalization Grant (HFRG)	–	–	45 000	203	–	10 000	34 694
8		New Townhill Office Park	Construction 51% - 75%	Umgungundlovu (DC22)	01/04/2014	18/02/2019	Health Facility Revitalization Grant (HFRG)	–	–	69 812	16 266	1 637	–	–
9	Construct new 3 storey 192 adult in-patient surgical wards, demolish wards E,F,G,H and relocate existing parkhome used as a crisis centre, construct new crisis centre and perimeter fencing of the remainder of the Ngwelezane Hospital Site.	Ngwelezane Hospital: 192 Bed Ward Block - Surgical Wards	Practical Completion	King Cetshwayo (DC28)	01/08/2012	02/08/2019	Health Facility Revitalization Grant (HFRG)	–	–	240 416	224 809	2 535	–	–
10	Design, install and commission a ventilation system for the female TB ward.	Port Shepstone Hospital - Installation of new ventilation system at Female TB ward	Design	Ugu (DC21)	01/04/2015	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	687	–	670	17	–
11	Build new Maternity ward, Theatre & CSSD	Bethesda Hospital -Build new Maternity ward, Theatre & CSSD	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30 000	–	–	2 000	25 000

Annexure Table B5 – Vote 7: Health

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
12	Build MDR new pharmacy	Catherine Booth Hospital - Build MDR new pharmacy	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	–	–	2 000
13	New Administration Block	Ceza Hospital - New Administration Block	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	–	–	1 000
14	New Wash bay	Ceza EMS Base - New Wash bay	Identified	Umzinyathi (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	100	900
15	New Pharmacy & Stores	Church of Scotland Hospital - New Pharmacy & Stores	Identified	Umzinyathi (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	15 000	–	–	–	1 000
16	New Staff accommodation	E G & Usher Memorial Hospital - New Staff Accommodation	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30 000	–	10 000	18 500	1 500
17	Construct new helipad	eDumbe CHC - Construct new helipad	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	–	1 000
18	eDumbe CHC - Residential Accommodation and Construct new helipad	eDumbe CHC - Residential Accommodation and Construct new helipad	Identified	Umzinyathi (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	20 000	–	–	1 000	17 000
19	New Wash bay	Ekhombe EMS Base - New Wash bay	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	–	100	700
20	New Wash bay	Emmas EMS Base - New Wash bay	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	500	500
21	Construct New park home for mother's lodging	Estcourt Hospital - Construct New mother's lodging	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	–	500	4 500
22	New Wash bay	eThekwini PTS Base EMS Base - New Wash bay	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	200	800
23	New Wash bay	Grey's EMS Base - New Wash bay	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 400	–	–	900	500
24	New Wash bay	Hluhluwe EMS Base - New Wash bay	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	100	900
25	New Wash bay	Howick EMS Base - New Wash bay	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	–	100
26	New Wash bay	Isithebe EMS Base - New Wash bay	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	100	900
27	New Wash bay	Ladysmith EMS Base - New Wash bay	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 600	–	–	500	1 100
28	New Psychiatric Hospital Phase 1 (Core Block and Priority Clinical Services)	Madadeni Hospital - New Psychiatric Hospital Phase 1 (Core Block and Priority Clinical Services)	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	200 000	–	–	–	5 000
29	New Wash bay	Madadeni EMS Base - New Wash bay	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	–	100
30	Construction of new OPD Core Block	Manguzi Hospital - Construction of new OPD Core Block	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	120 000	–	–	–	5 000
31	New Wash bay	Melmoth EMS Base - New Wash bay	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	–	100	700
32	Construction of 40 Units Block of Staff Accommodation and Paediatric Unit	Mosvold Hospital - Construction of 40 Units Block of Staff Accommodation and Paediatric Unit	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	60 000	–	5 000	30 175	22 500
33	New Wash bay	Mseleni EMS Base - New Wash bay	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	–	–	200
34	New Wash bay	Msinga (Endumeni) EMS Base - New Wash bay	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	1 000	–

Annexure Table B5 – Vote 7: Health

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
35	Construction of new MDR unit	Murchison Hospital - Construction of new MDR unit	Pre-feasibility	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	81 000	–	2 000	6 000	30 000
36	Supply and install of 20000l galvanised steel elevated tanks	Ndalen Clinic - Installation of elevated steel water tanks	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	–	–	800
37	New PTS Hub	Ngwelezane EMS Base - New PTS Hub	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	15 000	–	–	–	2 000
38	New 8-Theatre block and Crisis Centre	Ngwelezane Hospital - New 8-Theatre block and Crisis Centre	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400 000	–	–	–	2 000
39	New Admin Block	Nkonjeni Hospital - New Admin Block	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	15 000	–	–	1 000	13 425
40	New Wash bay	Nongoma EMS Base - New Wash bay	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	700	–	–	–	70
41	New Wash bay	Endumeni Base - New Wash bay	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	–	800	–
42	New Wash bay	Phoenix EMS Base - New Wash bay	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	–	–	100
43	New Wash bay	Pholela EMS Base - New Wash bay	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	–	100
44	New Wash bay	Pomeroy EMS Base - New Wash bay	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	–	400	–
45	New Wash bay	R K Khan EMS Base - New Wash bay	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	–	100
46	R K Khan Hospital: Construction of a new Psychiatric Unit	R K Khan Hospital - R K Khan Hospital: Construction of a new Psychiatric Unit	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	100 000	–	–	–	2 000
47	New Wash bay	Richmond EMS Base - New Wash bay	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	–	–	200
48	New Wash bay	Sigweje EMS Base - New Wash bay	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	500	500
49	Construction of Staff accommodation for 10 Comm. Serve Doctors	St Andrew's Hospital - Construction of Staff accommodation for 10 Comm. Serve Doctors	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	6 000	–	1 000	5 000	–
50	New Wash bay	St. Chad's EMS Base - New Wash bay	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 900	–	–	500	2 400
51	New Wash bay	Ulundi EMS Base - New Wash bay	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	100	900
52	New Wash bay	Umlazi EMS Base - New Wash bay	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 600	–	–	100	1 500
53	Construct replacement Clinic with Super-Large Clinic	Umlazi V Clinic - Replacement of existing Clinic	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	150 000	–	2 000	2 000	38 000
54	Construction of a 40 Units Block of Staff Accommodation	Untunjambili Hospital - New staff Accommodation for staff	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	40 000	–	–	1 000	19 000
55	New Wash bay	Untunjambili EMS Base - New Wash bay	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	200	800
56	New Wash bay	Utrecht EMS Base - New Wash bay and elevated steel tank	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 250	–	–	150	1 100
57	New Wash bay	Van Reenen EMS Base - New Wash bay	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	1 000	–
58	New OPD	Vryheid Hospital - New OPD	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	106 000	–	–	–	5 000

Annexure Table B5 – Vote 7: Health

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
59	Construction of a new Health Post consisting of the relocation of an existing parkhome to the existing site and provision of two new parkhomes	Nkungumathe Health Post	Identified	King Cetshwayo (DC28)	30/11/2019	01/10/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 500	–	3 500	–	–
Total New Infrastructure Assets										4 930 215	2 308 422	118 042	138 591	269 089
2. Upgrades and additions														
1	Back-up chiller is required for the core block including the theatres.	Addington Hospital - Installation of a backup chiller	Feasibility	eThekwini (ETH)	01/04/2015	19/04/2022	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	1 000	8 800	200
2	Refurbish interior, Replace Doors, Replace bumper rails in Schindler lift cars	Addington Hospital - Refurbish 13 Lift Cars	Construction 1% - 25%	eThekwini (ETH)	02/03/2018	30/06/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 073	–	1 500	1 870	–
3	Replace and install 1 x 500 kVA with a 800 kVA unit including all associated electrical equipment.	Addington Hospital - Replace and install 1 x 500 kVA with larger unit	Construction 76% - 99%	eThekwini (ETH)	02/06/2014	31/07/2019	Health Facility Revitalization Grant (HFRG)	–	–	2 284	2 012	–	–	–
4	Addington Hospital: Investigation of services - water, fire, sewerage, electricity, boiler utilities energy management	Addington Hospital: Investigation of services	Construction 1% - 25%	eThekwini (ETH)	01/04/2016	31/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	1 000	–	–
5	"New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Amandlalathi clinic: New borehole	Construction 1% - 25%	Umzinyathi (DC24)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	1 082	–	541	–	–
6	"New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Azalea Clinic (Imbal)- New borehole.	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	924	–	901	–	–
7	"New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Balgowan clinic (Ndale)- New borehole	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	794	–	772	–	–
8	"New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Bambanani clinic (Appels)- New borehole.	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	794	–	772	–	–
9	"New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Baniyena Clinic (Eden)- New borehole	Tender	Umgungundlovu (DC22)	02/04/2018	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	854	–	831	–	–
10	Assessment and Instalation of mechanical ventilation in TB complex	Bethesda Hospital- Assessment and Instalation of mechanical ventilation in TB complex	Feasibility	Umkhanyakude (DC27)	01/04/2016	31/05/2020	Health Facility Revitalization Grant (HFRG)	–	–	342	20	252	–	–
11	Bruntville CHC - Construction of a New Pharmacy,Dispensary area,walkways,parking and relocation of Parkhomes	Bruntville CHC-Construction of a New Pharmacy,Dispensary area,walkways,parking and relocation of Parkhomes	Construction 51% - 75%	Umgungundlovu (DC22)	01/03/2013	31/12/2018	Health Facility Revitalization Grant (HFRG)	–	–	14 437	2 194	730	3 184	–

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	area,walkways,parking and relocation of Parkhomes													
12	"New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Busingatha Clinic- new borehole.	Tender	Uthukela (DC23)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	766	–	748	–	–
13	"New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Caluza Clinic (Eden)- New borehole.	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	650	–	25	–	–
14	1. Installation of electrical perimeter lighting. 2. Replacement of Four electrical kiosks and issue COCs. 3. Repair electrical installation in 5 residences and issue COCs." Phase 1 Refurbish Existing Wards: Construction of Decanting Facility, Upgrade Laundry, New Pharmacy Store and Upgrade Paeds Building & Phase	Catherine Booth hospital- Electrical maintenance and perimeter lighting.	Tender	King Cetshwayo (DC28)	03/04/2017	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 160	–	967	144	–
15	2:Refurbish and renovate existing Male & Female wards, including all services and new roof. Replace Medical Gas at Maternity ward "1. Replacement of pumping gear and motor control circuit 2. Re-routing of the sewer rising main 3. Registering a servitude 4. Refurbish pump house"	Catherine Booth Hospital: Phase 1 & 2 Refurbish Existing Wards	Tender	King Cetshwayo (DC28)	05/12/2017	09/04/2021	Health Facility Revitalization Grant (HFRG)	–	–	71 185	–	20 000	35 000	10 170
16	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Charles James Hospital- Refurbishment of sewer system	Feasibility	eThekweni (ETH)	01/04/2016	31/07/2021	Health Facility Revitalization Grant (HFRG)	–	–	2 500	–	200	2 300	–
17	Renovation of the burnt Psych Ward - the 2x patients cubicles (ward) - the store, linen and stationery rooms - the sluice room - the passage ceiling and light fittings to be replaced with new - the windows frames and panes to be replaced with new. - the damaged vinyl sheeting to be replaced with new. - the door frames and doors	Charles Johnson Memorial Hospital- New borehole	Tender	Umzinyathi (DC24)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	314	–	25	–	–
18		Church of Scotland- Renovations and Upgrades to existing Mental Health space and hospital ablutions	Feasibility	Umzinyathi (DC24)	01/02/2016	20/11/2020	Health Facility Revitalization Grant (HFRG)	–	–	12 000	–	3 000	5 000	4 000

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19	to be replaced with new. - replacement of the extractor/airconditioning unit -Upgrade existing ablutions in the hospital Replacement of Existing Sewer System & Plant	Collessie Clinic: Replacement of Existing Sewer System	Construction 26% - 50%	Umzinyathi (DC24)	01/01/2016	30/09/2019	Health Facility Revitalization Grant (HFRG)	–	–	3 213	178	868	–	–
20	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Cramond Clinic (Appelsbosch)- New borehole.	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	854	–	831	–	–
21	Douglas Clinic - Replacing of Existing Sewer System	Douglas Clinic - Replacing of Existing Sewer System	Construction 26% - 50%	Umzinyathi (DC24)	01/01/2016	30/09/2019	Health Facility Revitalization Grant (HFRG)	–	–	3 663	313	1 297	–	–
22	1. Upgrade sewer treatment plant. 2. Replace damaged sewer line and all trades effected in accordance with relevant statutory and requirements "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rain water harvesting"	Driefontein Clinic - Sewer system upgrade	Feasibility	Uthukela (DC23)	01/04/2016	31/08/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 154	–	1 500	3 341	–
23	Dundee Hospital: Assessment and Upgrade of Air-Conditioning System Repairs to Dundee Regional Laundry roof, erect clean-dirty area dividing wall, repair floors, renovate ablation facilities, repair boiler house roof that was damaged by storm in Jan 2018.	Dukuzela Clinic - New borehole.	Construction 1% - 25%	Uthukela (DC23)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	371	–	–	–	–
24	Upgrade 2 x boilers, repair steam reticulation and condensate return line "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rain water harvesting"	Dundee Hospital: Assessment and Upgrade of Air-Conditioning System	Feasibility	Umzinyathi (DC24)	01/04/2016	31/08/2021	Health Facility Revitalization Grant (HFRG)	–	–	25 761	–	1 644	23 143	809
25	Installation of heating and cooling system in all wards and upgrading of Distribution boards in D Ward	Dundee Regional Laundry - Roof Repair	Design	Umzinyathi (DC24)	31/03/2014	30/09/2020	Health Facility Revitalization Grant (HFRG)	–	–	11 321	1 713	3 873	2 394	2 527
26	Installation of heating and cooling system in all wards and upgrading of Distribution boards in D Ward	Dundee Regional Laundry - Upgrade steam reticulation	Design	Umzinyathi (DC24)	01/04/2016	31/01/2024	Health Facility Revitalization Grant (HFRG)	–	–	15 680	230	9 000	9 385	900
27	Installation of heating and cooling system in all wards and upgrading of Distribution boards in D Ward	Efaye Clinic (Appelsbosch) - New borehole.	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	550	–	532	–	–
28	Installation of new borehole	E G & Usher Memorial Hospital - Installation of heating and cooling system in all wards and upgrading of Distribution boards in D Ward	Identified	Harry Gwala (DC43)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	500	4 000	500
29		E G & Usher Memorial Hospital - Installation of new borehole	Identified	Harry Gwala (DC43)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	350	–	350	–	–

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30	Re-route the existing sewer line and upgrading of the existing septic tank "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Ekubungazeleni Clinic - Re-route existing sewer line & upgrading the existing septic tank	Feasibility	Zululand (DC26)	01/04/2016	31/07/2019	Health Facility Revitalization Grant (HFRG)	-	-	600	-	452	15	-
31	Replacement of Existing Sewer System & Plant "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Emtulwa Clinic-(Appels) new borehole.	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	498	-	482	-	-
32	Replacement of Existing Sewer System & Plant "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Eshane Clinic: Replacement of Existing Sewer System	Construction 1% - 25%	Umzinyathi (DC24)	01/04/2016	30/09/2019	Health Facility Revitalization Grant (HFRG)	-	-	3 472	302	1 146	-	-
33	Replacement of Existing Sewer System & Plant "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Esigodini Clinic- (Imbah) new borehole.	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	953	-	-	-	-
34	Replacement of Existing Sewer System & Plant "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Ethembeni Clinic: Replacement of Existing Sewer System	Construction 1% - 25%	Umzinyathi (DC24)	01/04/2016	30/09/2019	Health Facility Revitalization Grant (HFRG)	-	-	3 772	269	1 481	-	-
35	Ex Old Boys Model-School: Major Repairs and Renovations / Conversions of Existing building to SCM Offices and Stores. "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Ex- Boys Model-School: Major Repairs and Renovations, Conversions of Existing building to Offices and	Practical Completion	Umgungundlovu (DC22)	01/04/2011	30/07/2019	Health Facility Revitalization Grant (HFRG)	-	-	42 619	38 037	3 995	-	-
36	Replacement of Existing Sewer System & Plant "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Ezimwini Clinic (Eden) new borehole.	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	777	-	754	-	-
37	Replacement of Existing Sewer System & Plant "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rain water harvesting"	Felani Clinic - (CJM) new borehole	Construction 1% - 25%	Umzinyathi (DC24)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	570	-	-	-	-
38	Replacement of Existing Sewer System & Plant "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rain water harvesting"	Gomane Clinic (Edendale)- New borehole.	Tender	Umgungundlovu (DC22)	02/04/2018	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	810	-	-	-	-
39	Replacement of Existing Sewer System & Plant "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rain water harvesting"	Grey's Hospital- Restoration of HVAC System	Feasibility	Umgungundlovu (DC22)	01/04/2016	30/04/2019	Health Facility Revitalization Grant (HFRG)	-	-	5 168	-	5 068	-	-

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40	water systems c. Duct system (Dampers, mixing boxes, filters etc.) d. Air handling units e. Plant rooms f. Chillers 2. Implement recommendations of the investigation to renew the life of the system in its entirety and optimisation of the system (Improving efficiencies, heat recovery, energy efficiency)" 1. Conduct loading assessments. 2. Do fault level calculations. 3. Size and specify transformer to replace the existing transformer. 4. Replace transformer 1600kVA with a larger unit. 5. Replace 11kV power factor correction.	Grey's Hospital: 1600kVA transformer replacement with larger unit.	Feasibility	Umgungundlovu (DC22)	01/04/2016	01/01/2021	Health Facility Revitalization Grant (HFRG)	–	–	3 467	–	3 281	87	–
41	Replacement of two lifts	Highway House- Replacement of two Lifts	Tender	eThekwini (ETH)	02/11/2015	31/12/2019	Health Facility Revitalization Grant (HFRG)	–	–	2 030	–	2 000	30	–
42	Construction of OPD, Accident & Emergency, Pharmacy and Allied services	Hlabisa Hospital- Upgrade OPD	Construction 1% - 25%	Umkhanyakude (DC27)	01/04/2010	29/09/2023	Health Facility Revitalization Grant (HFRG)	–	–	200 628	17 823	48 576	68 475	48 038
43	Replacement of Existing Sewer System & Plant	Hiathi Dam Clinic: Replacement of Existing Sewer System	Construction 26% - 50%	Umninyathi (DC24)	01/01/2016	30/09/2019	Health Facility Revitalization Grant (HFRG)	–	–	3 774	397	1 312	–	–
44	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rain water harvesting" "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement water Harvesting"	Impilwenhle Clinic (Imbal)- new borehole.	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	22	–	–	–	–
45	Replace 1 chiller at Level 1 Hospital. Install sound proofing and external insulation for A/C ducting at Multistory TB Building. Renovate staff accommodation. Construct additional parking and recreational areas.	Injabulo Clinic (Northdale) - New borehole	Tender	Umgungundlovu (DC22)	02/04/2018	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	566	–	–	–	–
46	Repair to existing Storm water, Sewer & including Upgrade to existing Car Park "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the	King Dinuzulu Hospital: Replace chiller, Level 1 Hospital. Additions to A/C TB Multistorey.	Feasibility	eThekwini (ETH)	01/04/2016	30/11/2020	Health Facility Revitalization Grant (HFRG)	–	–	22 000	582	1 000	19 304	1 000
47		King Dinuzulu: New EMS College and Renovation of staff residence	Feasibility	eThekwini (ETH)	01/04/2014	26/07/2024	Health Facility Revitalization Grant (HFRG)	–	–	140 052	–	8 000	50 059	54 391
48		King Edward VIII Hospital- Repair of Storm water Sewer and Parking	Construction 76% - 99%	eThekwini (ETH)	11/07/2011	15/04/2020	Health Facility Revitalization Grant (HFRG)	–	–	251 933	99 074	11 135	–	–
49		KwaNyezi Clinic (CJM)- New borehole.	Construction 1% - 25%	Umninyathi (DC24)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	540	–	–	–	–

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50	recommendations of the geohydrological assessment study report 3. Implement rain water harvesting" "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rain water harvesting"	Kwapata Clinic (Eden)- New borehole.	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	838	-	-	-	-
51	recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting"	Kwasenge Clinic (Greytown)- New borehole	Construction 1% - 25%	Umkhanyakazi (DC24)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	597	-	-	-	-
52	Upgrade of sewer plant	Kwayanguye Clinic (Kwamag)- Upgrade of sewer plant	Feasibility	King Cetshwayo (DC28)	01/04/2016	17/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	500	-	374	-	-
53	KwaZulu Provincial Central Laundry: Install High Security Fencing, CCTV, Perimeter Lighting and Guard House/Control Room Upgrade.	KwaZulu Provincial Central Laundry: Install High Security Fencing, CCTV and Perimeter lighting.	Construction 76% - 99%	eThekweni (ETH)	15/12/2015	28/02/2020	Health Facility Revitalization Grant (HFRG)	-	-	18 089	1 415	1 809	-	-
54	Prince Mshiyeni Memorial Hospital: Install High Security Fence at Prince Mshiyeni Memorial Hospital. The MV oil switch at the substation in M1/F1 and Theatre building is very old and is of obsolete technology. The contacts have maloperated during switching and operation is done from the upstream switchgear. The switchgear is not serving its function of providing protection and isolation to the transformer. Based on condition assessment by visual inspection and based on reports from maintenance, the switchgear needs to be renewed "New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Ladysmith Regional Hospital - Replace switchgear at M1/F1 & Theatre	Tender	Uthukela (DC23)	01/02/2017	31/03/2019	Health Facility Revitalization Grant (HFRG)	-	-	380	-	285	95	-
55	Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Mafakathini Clinic (Northdale) - New borehole	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	685	-	661	-	-
56	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in	Magazu Clinic (Ndale) - New borehole	Design	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	878	-	853	-	-

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57	accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting"	Mahatma Gandhi Memorial Hospital - Replace aircon unit to high care NICU and Investigate Condition of 1 chiller and Implement outcome	Pre-feasibility	eThekwini (ETH)	01/04/2016	30/11/2019	Health Facility Revitalization Grant (HFRG)	-	-	500	-	300	200	-
58	Replacement of six bedpan washers "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting"	Mahatma Gandhi Memorial Hospital - Replacement of six bedpan	Design	eThekwini (ETH)	05/04/2017	30/09/2019	Health Facility Revitalization Grant (HFRG)	-	-	959	-	959	-	-
59	Malunga Clinic (Ekhombe) - New borehole	Malunga Clinic (Ekhombe) - New borehole	Tender	King Cetshwayo (DC28)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	361	12	349	-	-
60	Mandleni Clinic - Replacing of Existing Sewer system Replacement of obsolete electrical distribution kiosks. Upgrading of electrical distribution cables where required. Installation of a new essential power Laundry distribution board. Connecting of pre-identified laundry equipment and circuits to essential power. Connecting of all staff accommodation to essential power.	Mandleni Clinic - Replacing of Existing Sewer system	Construction 1% - 25%	Umgungundlovu (DC24)	01/01/2016	30/09/2019	Health Facility Revitalization Grant (HFRG)	-	-	3 625	277	1 208	-	-
61	Replace electrical cooking in staff accommodation with gas stoves. Decommission and disconnection of existing electrical geysers in staff accommodation. Consider best alternatives options of solar and gas for hot water supplies to staff accommodation. Installation of solar and heat pumps in hospital to replace geysers where appropriate. Connect external lighting to essential power. New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting"	Manguzi Hospital - Upgrading of Electrical Reticulation for Laundry & Staff Accommodation	Construction 51% - 75%	Umkhanyakude (DC27)	23/04/2015	31/03/2020	Health Facility Revitalization Grant (HFRG)	-	-	9 416	1 689	1 799	-	-
62	Manxli Clinic (CJM) - New borehole.	Manxli Clinic (CJM) - New borehole.	Construction 1% - 25%	Umgungundlovu (DC24)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	596	-	-	-	-
63	"New Borehole: 1. Conduct geohydrological assessment study	Mayizekanye Clinic (Appel) - New borehole	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	684	-	667	-	-

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64	2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting"	Replacement of one (1) hoist.	Mayor's Walk CPS - Upgrade / replace 1 Hoist	Construction 76% - 99%	Umgungundlovu (DC22)	01/04/2014	30/04/2019	Health Facility Revitalization Grant (HFRG)	–	–	479	463	–	–
65	Mazabeko - Replacing of Existing Sewer system	Mazabeko - Replacing of Existing Sewer system	Construction 1% - 25%	Umzinyathi (DC24)	08/11/2016	30/09/2019	Health Facility Revitalization Grant (HFRG)	–	–	3 321	329	1 060	–	–
66	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report" "Existing Borehole: 1. Conduct geohydrological assessment study 2. Restore borehole in accordance to the recommendations of the geohydrological study	Mbuthisweni Clinic (Edendale) -New borehole	Tender	Umgungundlovu (DC22)	01/04/2016	31/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	854	–	831	–	–
67	3. Drill, equip and commission a new borehole if necessary in accordance to the recommendations of the geohydrological assessment study report" "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Mduku Clinic (Msel) -Restore existing borehole and install an additional borehole if necessary	Construction Started	Umkhanyakude (DC27)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	432	16	417	–	–
68	2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Mpumzu Clinic (Eden) -New borehole	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	750	–	–	–	–
69	Assessment and Restoration of HVAC system supplying theatre and Hospital	Mseleni Hospital - Assessment and Restoration of HVAC system supplying theatre and Hospital	Feasibility	Umkhanyakude (DC27)	01/04/2016	31/05/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 921	97	3 357	392	–
70	Murchison Hospital - Replace Theatre A/C Plant	Murchison Hospital - Replace Theatre A/C Plant	Design	Ugu (DC21)	05/06/2015	30/04/2021	Health Facility Revitalization Grant (HFRG)	–	–	4 402	–	4 060	215	–
71	Provision of a 72-hour portable water storage and fire water system to the hospital.	Murchison Hospital - 72 hour water storage	Tender	Ugu (DC21)	03/03/2015	31/08/2019	Health Facility Revitalization Grant (HFRG)	–	–	7 500	301	6 623	–	–
72	Installation of booster pump and auxiliaries to an existing waters	Murchison Hospital: Installation of booster pump and auxiliaries to an existing waters	Construction 51% - 75%	Ugu (DC21)	03/10/2016	30/11/2019	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	788	–	–
73	Installation of fencing at the residential accommodation "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting"	Murchison Hospital: Installation of Fencing	Design	Ugu (DC21)	08/02/2018	28/02/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	4 000	1 000	–
74		Mwolokohlo Clinic- New borehole	Construction Started	iLembe (DC29)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	428	–	–	–	–

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75	"New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Ndalen Clinic (Eden)- New Borehole	Construction Started	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	898	–	–	–	–
76	Design and Installation of NICU HVAC system	Newcastle Hospital - Installation of NICU HVAC system	Design	Amajuba (DC25)	01/04/2016	31/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	911	–	688	–	–
77	Installation of packaged HVAC Units to Theatres 1, 2, 3 and 4	Newcastle Hospital - Installation of packaged HVAC units to Theatres 1, 2, 3 and 4	Feasibility	Amajuba (DC25)	01/04/2016	31/01/2021	Health Facility Revitalization Grant (HFRG)	–	–	14 703	–	6 531	5 756	1 650
78	Maintenance to various buildings and electrical installation: Completion Project "Restore existing borehole, Drill a new Borehole if necessary, Install ground water tank with booster pump:	Newcastle Hospital-Maintenance to various buildings:Completion Contract Phase 2	Pre-feasibility	Amajuba (DC25)	28/10/2019	30/06/2021	Health Facility Revitalization Grant (HFRG)	–	–	145 000	–	5 000	18 000	122 000
79	1. Conduct geohydrological assessment study 2. Restore existing borehole 3. Drill, equip and commission a new borehole if necessary in accordance to the recommendations of the geohydrological assessment study report 4. Install a 50 kilolitre ground tank connected to the borehole and municipal supply with booster pump"	Ngudwini Clinic (Mbong) - Borehole and a water storage tank with booster pump.	Tender	King Cetshwayo (DC28)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	609	26	583	–	–
80	Security Upgrade for the whole institution "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Install a 87 kilolitre steel water storage tank 4. Implement rain water harvesting"	Ngwelezane Hospital-Security Upgrade	Construction 76% - 99%	King Cetshwayo (DC28)	01/04/2013	22/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	36 809	12 819	4 497	–	–
81	1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Install a 87 kilolitre steel water storage tank 4. Implement rain water harvesting"	Niemeyer Memorial Hospital- New borehole.	Tender	Amajuba (DC25)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	1 099	–	1 077	–	–
82	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rain water harvesting"	Nkande Clinic (CIM)- New borehole.	Construction 1% - 25%	Umginyathi (DC24)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	549	–	–	–	–
83	Upgrading of Martenit complex	Nkonjeni Hospital-Build a new Neonatal facility & renovate existing	Feasibility	Zululand (DC26)	02/04/2013	21/03/2022	Health Facility Revitalization Grant (HFRG)	–	–	78 900	582	12 000	33 000	1 973
84	Nondweni Clinic - Replacing of Existing Sewer system	Nondweni Clinic - Replacing of Existing Sewer system	Construction 1% - 25%	Umginyathi (DC24)	01/01/2016	30/09/2019	Health Facility Revitalization Grant (HFRG)	–	–	5 159	402	1 947	–	–
85	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in	Nongoma EMS- New borehole	Tender	Zululand (DC26)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	750	25	724	–	–

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86	accordance to the recommendations of the geohydrological assessment study report 3. Implement rain water harvesting" Northdale Hospital : Alterations and Renovations to Nurses Home building and convert to self contained flatlets to create additional 24 Student doctors flats within the same building.	Northdale Hospital - Alterations and Renovations to Nurses Home Rooms & Convert into Flatlets	Design	Umgungundlovu (DC22)	01/04/2011	30/06/2022	Health Facility Revitalization Grant (HFRG)	-	-	70 000	4 114	17 500	24 000	1 750
87	Ntambanana Clinic - Install subsoil drainage around clinic to resolve moisture problems with floor covering "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Ntambanana Clinic - Install subsoil drainage around clinic	Tender	King Cetshwayo (DC28)	01/12/2015	26/11/2020	Health Facility Revitalization Grant (HFRG)	-	-	1 300	241	984	33	-
88	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Ntembeni Clinic (Eden)- New borehole	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	886	-	862	-	-
89	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Nxamalala Clinic (Eden)- New borehole	Tender	Umgungundlovu (DC22)	01/04/2016	31/01/2019	Health Facility Revitalization Grant (HFRG)	-	-	504	-	486	-	-
90	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting" Replacement of TB Ward at Osindisweni Hospital. The original building was deemed unfit for refurbishment. The new 60 bedded unit includes a reception area, consulting rooms, administration block, male and female sections (including acute wards) New access road and parking areas will also be attended to within the scope.	Ocilwane Clinic (Nsel Chc)- New borehole	Tender	King Cetshwayo (DC28)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	527	21	506	-	-
91	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting" Replacement of TB Ward at Osindisweni Hospital. The original building was deemed unfit for refurbishment. The new 60 bedded unit includes a reception area, consulting rooms, administration block, male and female sections (including acute wards) New access road and parking areas will also be attended to within the scope.	Osindisweni Hospital - New Decentralized MDR Unit	Feasibility	eThekweni (ETH)	01/04/2010	24/02/2023	Health Facility Revitalization Grant (HFRG)	-	-	152 825	7 271	18 450	25 000	55 391
92	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the	Phateni Clinic (Edendale)- New borehole	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	988	-	-	-	-

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93	recommendations of the geohydrological assessment study report" "New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting" New 28 bedded Male and Female Psychiatric Unit with 3 seclusion rooms. 17 Bed Male Ward, 11 Bed Female Ward, 2 x Male Seclusion and 1 x Female seclusion room. Full signed project brief available in documents.	Pholela CHC- New borehole	Tender	Harry Gwala (DC43)	02/04/2018	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	711	–	–	–	–
94	1. Replacement of MV switchgears in main income substation. 2. Installation of Surge Protection (Arrestors). installation of additional water storage reservoirs for fire and domestic use	Port Shepstone Hospital- New 28 bedded Psychiatric Unit	Design	Ugu (DC21)	15/05/2012	31/03/2021	Health Facility Revitalization Grant (HFRG)	–	–	107 047	5 273	15 000	18 000	79 423
95	1. Replacement of MV switchgears in main income substation. 2. Installation of Surge Protection (Arrestors).	Prince Mshiyeni Memorial Hospital -MV switchgear replacement	Feasibility	eThekweni (ETH)	01/10/2016	11/09/2020	Health Facility Revitalization Grant (HFRG)	–	–	8 600	–	300	8 300	–
96	installation of additional water storage reservoirs for fire and domestic use	Prince Mshiyeni Memorial Hospital: installation of additional water storages for fire and domestic	Tender	eThekweni (ETH)	02/02/2017	31/07/2019	Health Facility Revitalization Grant (HFRG)	–	–	9 000	–	4 500	4 500	–
97	Alterations and Renovations to Staff Accommodation	Murchison Hospital: Alterations and Renovations to Staff Accommodation	Identified	Ugu (DC21)	08/02/2018	28/02/2020	Health Facility Revitalization Grant (HFRG)	–	–	20 000	–	9 000	2 000	–
98	Replacement of 2x Cooling Towers	R K Khan Hospital - Replacement of 2x Cooling Towers	Feasibility	eThekweni (ETH)	12/10/2015	30/06/2020	Health Facility Revitalization Grant (HFRG)	–	–	25 000	338	6 000	625	17 737
99	1. Investigation of existing water reticulation. 2. Investigation of sewer reticulation. 3. Design of new sewer system. 4. Redesign of new water efficient water reticulation system. "1. Rehabilitate water treatment plant for hand over to the Harry Gwala District Municipality for operations and maintenance 2. Rehabilitate sewerage treatment plant for handover to the Harry Gwala District Municipality for operations and maintenance	Richmond Chest Hospital: Replacement of water and sewer reticulation.	Feasibility	Umgungundlovu (DC22)	01/04/2016	17/12/2020	Health Facility Revitalization Grant (HFRG)	–	–	7 000	–	3 000	3 676	–
100	3. Rehabilitate staff accommodation for plant operators. Services to the houses (water and lights) to be connected and billed separately as these will be used by Municipal Staff 4. Rehabilitate site water reticulation from the treatment plant to the Hospital reservoirs 5. Prepare reservoir i.e. clean and maintain." 6. Investigate the causes of	Rietvlei Hospital- Upgrade of Water and Sewer System	Pre-feasibility	Harry Gwala (DC43)	03/04/2017	30/06/2022	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	500	1 000	8 450

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101	movement which is causing severe cracking in the Maternity and Casualty Wards, improve ventilation in the TB wards and improve the waste drainage from the kitchen. RK Khan Hospital - Replacement of 2x Cooling Towers	RK Khan Hospital - Replacement of 2x Cooling Towers	Design	eThekwini (ETH)	01/07/2017	30/06/2019	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	1 162	–	–
102	1. Replacement of MV Switchgear and associated components. 2. Replacement of LV Switchgear and associated components.	RK Khan Hospital- MV and LV switchgear replacement	Feasibility	eThekwini (ETH)	01/10/2016	11/09/2020	Health Facility Revitalization Grant (HFRG)	–	–	13 310	–	11 581	1 200	–
103	Replacement of Existing Sewer System	Rorke's Drift Clinic: Replacement of Existing Sewer System	Construction 1% - 25%	Umzinyathi (DC24)	01/04/2016	30/09/2019	Health Facility Revitalization Grant (HFRG)	–	–	3 685	327	1 290	1	–
104	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Snathing Clinic (Imbah)- New borehole	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	945	–	–	–	–
105	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report"	Sobantu Clinic (East St)- New borehole	Construction Started	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	938	–	–	–	–
106	Clinic Expansion to include Hast Unit and Midwife Obstetric Unit	Sokhela Clinic- Clinic Expansion to include Hast Unit and Midwife Obstetric Unit	Design	Harry Gwala (DC43)	13/04/2016	22/01/2021	Health Facility Revitalization Grant (HFRG)	–	–	15 000	511	2 000	12 365	–
107	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting"	Sokhulu Clinic (Nsel Chc)- New borehole	Tender	King Cetshwayo (DC28)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	790	26	764	–	–
108	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting"	Somkhele (K1)(Hlab) new borehole	Construction 76% - 99%	Umkhanyakude (DC27)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	479	20	–	–	–
109	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting"	Sondelani/Ngubane Clinic (Eden) new borehole	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	794	–	772	–	–

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110	"New Borehole: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Implement rainwater harvesting"	Songzima Clinic (Eden) new borehole	Tender	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	879	–	–	–	–
111	St Aidans Hospital - Replace collapsing boundary wall	St Aidans Hospital - Replace collapsing boundary wall	Tender	eThekwini (ETH)	01/04/2016	30/04/2019	Health Facility Revitalization Grant (HFRG)	–	–	2 400	–	2 000	224	–
112	"1. Replace donkey boiler with two 5000litre heat pumps. 2. Replace all associated plumbing as necessary."	St Aidan's Hospital hot water system restoration	Tender	eThekwini (ETH)	01/04/2016	31/07/2019	Health Facility Revitalization Grant (HFRG)	–	–	427	–	–	–	–
113	St Aidans Hospital: Assessment and Upgrading of the central air-conditioning system	St Aidans Hospital: Assessment and Upgrading of the central air-conditioning system	Feasibility	eThekwini (ETH)	01/04/2016	17/10/2022	Health Facility Revitalization Grant (HFRG)	–	–	16 000	–	15 600	400	–
114	Replacement of 3 Lifts	St Aidens Hospital- Replacement of 3 Lifts	Identified	eThekwini (ETH)	01/11/2013	31/03/2018	Health Facility Revitalization Grant (HFRG)	–	–	3 000	421	1 000	1 800	200
115	Reconfigure Existing Building To Provide for Neonatal Nursery/Maternity ward	St Apollinaris Hospital - Reconfigure Existing Building To Provide for Neonatal Nursery	Feasibility	Harry Gwala (DC43)	03/03/2014	29/07/2022	Health Facility Revitalization Grant (HFRG)	–	–	84 000	889	2 000	17 000	35 000
116	"New Borehole, Installation of a steel ground level water tank and implement rain water Harvesting: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Install a steel ground level tank that feeds onto the elevated tank 4. Implement rainwater Harvesting"	St Chads New Borehole, Installation of a steel ground level water tank and implement rain water Har	Tender	Uthukela (DC23)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	834	–	815	–	–
117	"New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report Implement rain water harvesting"	Stafford clinic- New Borehole	Tender	Amajuba (DC25)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
118	New Labour And Neo-Natal Ward : Labour wards, GOPD, waiting and reception, overnight rooms, training area, theatres, delivery rooms, nursery, kangaroo care area, NVD and Ante-Natal wards, Post Caesar and Gynaecology ward.	Stanger Hospital - New Labour and Neo Natal Wards	Construction 76% - 99%	iLembe (DC29)	01/04/2008	13/12/2019	Health Facility Revitalization Grant (HFRG)	–	–	194 573	169 635	4 746	–	–
119	Replacement of Theatre/Wards Chillers- COMPLETION PROJECT	Stanger Hospital- Replacement of Theatre/Wards Chillers- COMPLETION PROJECT	Works Completion	iLembe (DC29)	04/01/2016	15/07/2019	Health Facility Revitalization Grant (HFRG)	–	–	7 605	5 251	250	–	–
120	New 28 bedded Male and Female Psychiatric Unit with 3 seclusion rooms. 17 Bed Male Ward, 11 Bed Female Ward, 2 x Male	Stanger Hospital-New 28 Bedded Psychiatric Unit	Pre-feasibility	iLembe (DC29)	20/07/2011	31/03/2023	Health Facility Revitalization Grant (HFRG)	–	–	95 962	3 729	12 349	17 000	35 000

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121	Seclusion and 1 x Female seclusion room. Full signed project brief available in documents. New Borehole: 1. Conduct geohydrological assessment study. 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report. 3. Implement rainwater harvesting. "New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report Implement rain water harvesting"	Taylor's Halt Clinic (Edendale)- New borehole	Construction Started	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	854	-	-	-	-
122	Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report Implement rain water harvesting"	Thandanani clinic- New borehole	Tender	Uthukela (DC23)	01/04/2016	31/03/2020	Health Facility Revitalization Grant (HFRG)	-	-	18	-	-	-	-
123	Construction of a New Forensic Ward "New Borehole, installation a 40 kilolitre elevated steel water tank and, assessment and renewal of underground water reticulation: 1. Conduct geohydrological assessment study 2. Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report 3. Install a 40 kilolitre elevated steel water tank 4. Implement rain water harvesting"	Umzimkhulu Hospital-New observation; Seclusion ward and Forensic Ward	Pre-feasibility	Harry Gwala (DC43)	01/04/2017	29/09/2025	Health Facility Revitalization Grant (HFRG)	-	-	165 000	10 965	2 000	2 500	28 000
124	Reconfigure existing building to provide for a neonatal nursery. "New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report Implement rain water harvesting"	Underberg Clinic (Pholela CHC)- New borehole	Tender	Harry Gwala (DC43)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	783	-	760	-	-
125	Reconfigure existing building to provide for a neonatal nursery. "New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report Implement rain water harvesting"	Vryheid Hospital- Reconfigure existing building to provide for a neonatal nursery	Handed Over	Zululand (DC26)	01/04/2013	31/12/2019	Health Facility Revitalization Grant (HFRG)	-	-	14 223	9 216	95	-	-
126	Investigate and Implement Compliance Requirements for Fire and Emergency Services "New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report Implement rain water harvesting"	Vumani Clinic (Vryheid)- New borehole and rainwater harvesting.	Practical Completion	Zululand (DC26)	01/04/2016	31/05/2019	Health Facility Revitalization Grant (HFRG)	-	-	444	20	11	-	-
127	Investigate and Implement Compliance Requirements for Fire and Emergency Services "New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report Implement rain water harvesting"	Wentworth Hospital - Investigate and Implement Requirements for Fire and Emergency Services	Pre-feasibility	eThekweni (ETH)	01/04/2016	29/10/2021	Health Facility Revitalization Grant (HFRG)	-	-	5 000	194	1 000	2 993	-
128	Investigate and Implement Compliance Requirements for Fire and Emergency Services "New Borehole: Conduct geohydrological assessment study Drill, equip and commission borehole in accordance to the recommendations of the geohydrological assessment study report Implement rain water harvesting"	Willowfountain Clinic (Imbah)- New borehole	Construction Started	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	-	-	895	-	25	-	-

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129	Implement rain water harvesting" "Existing Borehole: 1. Conduct geohydrological assessment study 2. Restore borehole in accordance to the recommendations of the geohydrological study 3. Drill, equip and commission a new borehole if necessary in accordance to the recommendations of the geohydrological assessment study report Implement rain water harvesting"	Xulu Clinic (Ekhombe)- Existing borehole and implement rain water harvesting	Tender	King Cetshwayo (DC28)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	679	22	658	–	–
130	Bethesda Hospital - Installation of Shelving in the Laundry, main kitchen and X Ray Dept	Bethesda Hospital - Installation of Shelving in the Laundry	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	–	–
131	Replace Mortuary with Containerised Mortuary	Bethesda Hospital - Replace Mortuary with Containerised Mortuary	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	–	–
132	Electrical maintenance and perimeter lighting.	Catherine Booth Hospital - Electrical maintenance and perimeter lighting.	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 116	–	1 016	100	–
133	New female & male ward and replacement of burnt house	Ceza Hospital - New female & male ward and replacement of burnt house	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	37 500	–	1 000	6 500	28 000
134	Replacement of the existing perimeter fence	Ceza Hospital - Replacement of Perimeter Fence	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 500	–	–	–	2 500
135	Construct new helipad	Charles Johnson Memorial Hospital - New Helipad	Identified	Umzinyathi (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 500	–	–	–	2 500
136	Upgrade water and sewer services	Charles Johnson Memorial Hospital - Upgrade water and sewer services	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	–	–	1 000
137	Repair Sewer and Water Reticulation	Dundee Hospital - Repair Sewer and Water Reticulation	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	–	–	500
138	Installation of heating and cooling system in all wards and upgrading of Distribution boards in D Ward	E G & Usher Memorial Hospital - Installation of heating and cooling system in all wards and upgrading of Distribution boards in D Ward	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	500	4 000	500
139	Installation of IT infrastructure on all revitalised buildings	Edendale Hospital - Installation of IT infrastructure on all revitalised buildings	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	–	–
140	Ekuhlengeni Hospital Water tank - 87,000lt	Ekuhlengeni Hospital - Ekuhlengeni Hospital Water tank - 87,000lt	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	600	–
141	Roof and ceiling replacement to various buildings (Priority to asbestos roofs)	Emmaus Hospital - Roof replacement to various buildings	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	500	9 000	500
142	Upgrade mechanical ventilation in TB Ward. Reconfigure TB Ward. Extend Paediatric ward	Emmaus Hospital - Upgrades and additions to TB and Paediatric Wards	Identified	Umzinyathi (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	–	1 000	1 000
143	Replace 3 steel containers with 5 new	Estcourt Hospital - Additional storage to pharmacy	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	–	1 000
144	Assess and Replace two Piston Type Chillers and condenser water cooling towers	Estcourt Hospital - Replace Central Chilled Water System	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	500	1 000	8 000
145	CCTV cameras at Peter De Vos	Fort Napier Hospital - CCTV cameras at Peter De Vos	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	–	–

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146	Fencing of recreational area for Peter De Vos	Fort Napier Hospital - Fencing of recreational area for Peter De Vos	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	–	–
147	Provision of Park home for Admin block	Fort Napier Hospital - Provision of Park home for Admin block	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	1 500	–	–
148	Replace sewer reticulation at Peter De Vos	Fort Napier Hospital - Replace sewer reticulation at Peter De Vos	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	800	–	–
149	Electrical distribution network study and MV upgrade.	Fort Napier Hospital - Switchgear	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	540	60	–
150	Install Water Reservoir for Fire Disaster Management	Greytown Hospital - Fire Water Reservoir	Identified	Umkhanyakude (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	500	1 300	200
151	Upgrade the Existing Theatres including 2 Theatre HVAC System	Greytown Hospital - Upgrade the Existing Theatres including 2 Theatre HVAC System	Identified	Umkhanyakude (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	1 500	8 000	500
152	Pave Parking Area for Staff Residence Parking and Build New Guard House to meet NCS requirements	Greytown T B Hospital - Pave Parking Area and Build New Guard House	Identified	Umkhanyakude (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	200	800	–
153	Replace Existing Concrete Fence	Greytown T B Hospital - Replace Existing Concrete Fence	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 200	–	–	–	1 200
154	Replace of Existing Sewer System	Gwala Clinic - Sewer reticulation	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	–	–
155	Upgrade Wash bay	Harding EMS Base - Upgrade Wash bay and installation of external facility signage	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	100	900
156	Repair/Replace chapel roof,	Hillcrest Hospital - Repair/Replace chapel roof,	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	–	–	500
157	Supply and install of 72 hour galvanised steel elevated tanks	Imfume Clinic - 72 hour water storage	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
158	Elevated steel water tank	Inanda C CHC - Elevated water tank	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	750	–	50	700	–
159	Construction of CHC Phase 2- Short stay Wards	Inanda C CHC - Upgrade of CHC Phase 2	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	62 000	–	–	1 000	25 000
160	Replacement of the existing perimeter fence	Itshelejoba Hospital - Replacement of perimeter fence	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 500	–	–	–	2 000
161	Upgrade Wash bay	Ixopo EMS Base - Upgrade Wash bay	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	–	50	450
162	Supply and install of 72 hour galvanised steel elevated tanks	Khayelihle Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
163	Supply and install of 72 hour galvanised steel elevated tanks	Kwamakhutha Clinic - 72 hour water storage	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	–	–	450
164	KwaMashu Poly Clinic - Perimeter security fencing to be installed	KwaMashu Poly Clinic (KwaMashu CHC) - Security fence	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	–	–	1 500
165	Conversion of existing Acute Surgical Ward into a 28 Bed Inpatient Mental Health Unit	Ladysmith Hospital - Conversion of existing Acute Surgical Ward into a 28 Bed Inpatient Mental Health Unit	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	5 000	5 000	–
166	Fire Sprinkle System	Ladysmith Hospital - Fire Sprinkle System	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	6 500	–	–	2 000	4 500
167	Replace existing walkway with new	Ladysmith Hospital - New walkway covering at wards 1 to 8	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 200	–	–	400	800
168	Upgrade Ablution: M1 Ward, F1 Ward, Ward 9, Staff Residence,	Ladysmith Hospital - Upgrade Ablution	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	–	800	–

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169	Supply and install of 78 hour galvanised steel elevated tanks	Madadeni Forensic Mortuary - Installation of elevated steel water tanks	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	650	–	–	600	50
170	Complete upgrade Ablution at Nurses Home, Block 4 and Psychiatric Ward, Renovate PPT Wait Area	Madadeni Hospital - Complete upgrade Ablution at Nurses Home, Block 4 and Psychiatric Ward, Renovate PPT Wait Area	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 500	–	–	500	1 950
171	Install security fencing, Storm Water Drainage System at Boiler House Coal Yard	Madadeni Hospital - Install security fencing and Storm Water Drainage System	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 500	–	–	–	2 500
172	Install internal security fencing with gates													
172	Manguzi Hospital - Replace Male ward	Manguzi Hospital - Replace Male ward	Identified	eThekweni (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	20 000	–	–	–	5 000
173	Supply and install of 72 hour galvanised steel elevated tanks	Mduku Clinic - 72 hour water storage and Purifier	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
174	Conduct Geohydrological assessment study & drilling of New Borehole and all related works	Mduku Clinic - Restore existing borehole and Installation of New Borehole if necessary	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	600	–
175	Supply and install of 72 hour galvanised steel elevated tanks	Meadowsweet Clinic - 72 hour water storage	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
176	Supply and install of 72 hour galvanised steel elevated tanks	Mgangeni Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
177	Supply and install of 72 hour galvanised steel elevated tanks	Mgayi Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
178	Supply and install of 72 hour galvanised steel elevated tanks	Mondlo 2 Clinic - 72 hour water storage	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
179	Completion of New Roofing contract, including rainwater goods	Montebello Hospital - Completion of New Roofing contract, including rainwater goods	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	2 000	6 000	2 000
180	Supply and install of 72 hour galvanised steel elevated tanks	Morrison's Post Clinic - 72 hour water storage	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
181	Mosvold Hospital - Installation of helipad	Mosvold Hospital - Installation of helipad	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	–	–	500
182	Supply and install of 72 hour galvanised steel elevated tanks	Mpembeni Clinic - 72 hour water storage	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
183	Replacement of the existing perimeter fence	Mseleni Hospital - Replacement of existing fence	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	–	–	200
184	Upgrade Kitchen, existing workshop and filing registry	Mseleni Hospital - Upgrade Kitchen, existing workshop and filing registry	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 000	–	500	2 500	–
185	Upgrade sewer on the eastern side of the to eliminate all septic tanks and provide pump to the sewer ponds	Mseleni Hospital - Upgrade sewer on the eastern side of the to eliminate all septic tanks and provide pump to the sewer ponds	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	500	4 000	500
186	Conduct Geohydrological assessment study & drilling of New Borehole and all related works	Mshudu Clinic - Installation of New Borehole	Identified	Umkhanyakude (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	600	–
187	Supply and install of 72 hour galvanised steel elevated tanks	Mthimude Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
188	Upgrade and extend existing clinic (additional consulting space)	Mthimude Clinic - Upgrade and extend existing Clinic	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 000	–	–	–	100
189	Upgrade Storm water drainage system	Mtubatuba Clinic - Upgrade Storm water drainage system	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	50	950

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190	Upgrade Neonatal Nursery	Murchison Hospital - Upgrade Neonatal Nursery	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	–	–	1 000
191	Upgrade Waste Centre	Murchison Hospital - Upgrade Waste Centre	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	–	–	500
192	Supply and install of 72 hour galvanised steel elevated tanks Conduct geohydrological assessment study & drilling of New Borehole and all related works	Mvutshini Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
193	Supply and install of 48 hour galvanised steel elevated tanks	Mvutshini Clinic - New borehole and water storage	Identified	Umgungundlovu (DC22)	01/04/2016	01/10/2019	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	600
194	Upgrade Eastern Plaza for additional Parking and Firefighting Access	Natalia Office building - Upgrade Eastern Plaza for additional Parking and Firefighting Access	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	9 750	250	–
195	Installation of medical storage area	Ncotshane Clinic - Installation of medical storage area	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	–	–	400
196	Supply and install of 72 hour galvanised steel elevated tanks	Ndabaningi Clinic - 72 hour water storage	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
197	Supply and install of 72 hour galvanised steel elevated tanks	Ndawana Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
198	Supply and install of 72 hour galvanised steel elevated tanks	Ndelu Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	600
199	1. Medical waste 2. General waste	Ndwedwe CHC - Construction of waste storage area	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	–	–	100
200	Supply and install of 72 hour galvanised steel elevated tanks	Nellies Farm Clinic - 72 hour water storage	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
201	Supply and install of 72 hour galvanised steel elevated tanks	Newcastle Clinic - 72 hour water storage	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
202	Upgrade Central Air Conditioning System, Johnson Ducting Control and Install Theatre Back up System	Newcastle Hospital - Assess and Upgrade Central Air Conditioning System	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	15 000	–	1 000	6 500	7 000
203	Supply and install of 78 hour galvanised steel elevated tanks	Newcastle Mortuary - Installation of elevated steel water tanks	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	650	–	–	600	50
204	Upgrade sewer reticulation throughout the hospital	Ngwelezane Hospital - Upgrade sewer reticulation throughout the hospital	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	–	–	1 000
205	Supply and install of 72 hour galvanised steel elevated tanks	Nhlalwane Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	600
206	Replacement of the Perimeter fence and the new guard house and the new boom gate	Nkonjeni Hospital - Replacement of the Perimeter fence and the new guard house and the new boom gate	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 000	–	–	–	3 000
207	Nkundusi Clinic - Build waste store room and steel tank	Nkundusi Clinic - Build waste store room and steel tank	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	100	900
208	Replacing boundary fencing	Nkungwini Clinic - Replacement of the existing fence	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	750	–	–	–	500
209	Replacing boundary fencing	Nkunzane Clinic - Replacement of the existing fence	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	750	–	–	–	500
210	Replace perimeter fencing	Northdale Hospital - Replacement of perimeter fencing	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 000	–	–	–	2 500

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211	Supply and install of 72 hour galvanised steel elevated tanks	Ntababomvu Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
212	Supply and install of 72 hour galvanised steel elevated tanks	Ntabeni Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
213	Replacing boundary fencing	Ntabeni Clinic - Replacement of the existing fence	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	750	–	–	–	500
214	Supply and install of 72 hour galvanised steel elevated tanks	Ntimbakulu Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
215	Replacing boundary fencing	Ntshongweni Clinic - Replacement of the existing fence	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	750	–	–	–	500
216	Supply and install of 72 hour galvanised steel elevated tanks	Ntumeni Clinic - Install new 20kl steel tank	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
217	Supply and install of 72 hour galvanised steel elevated tanks	Nyangwini Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
218	Replacement of the existing perimeter fence with suitable security fence and the security lights	Ombimbini Clinic - Replacement of the existing Perimeter fence and the security lights	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	–	–	100
219	Replacement of the existing perimeter fence with suitable security fence and the security lights	Ophuzane Clinic - Replacement of the existing Perimeter fence and the security lights	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	–	–	100
220	Perimeter security fencing to be installed	Osindisweni Hospital - Perimeter security fencing to be installed	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	–	–	500
221	Replace Water Pipes with Galvanized Pipes & Replace Ceramic Sluice Osindisweni	Osindisweni Hospital - Replace Water Pipes with Galvanized Pipes & Replace Ceramic Sluice Osindisweni	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	–	500	1 500
222	Supply and install of 72 hour galvanised steel elevated tanks	Pennington Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
223	Supply and install of 72 hour galvanised steel elevated tanks	Philani Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
224	Elevated steel water tank	Phoenix CHC - Elevated water tank	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	–	500	–
225	Supply and install of 72 hour galvanised steel elevated tanks	Phungashe Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
226	Legal Mortuary: Installation of 78 hourly water storage tank	Pinetown Forensic Mortuary - Installation of 20 kl water storage tank	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	–	500	–
227	Replace roof with suitable roof sheeting to match existing where possible	Pinetown Forensic Mortuary - Replace roof	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	100	800	100
228	Supply and install of 72 hour galvanised steel elevated tanks	Pisgah Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
229	Installation of medical storage area	Pongola Clinic - Installation of medical storage area	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	–	–	50
230	Upgrade Wash bay	Port Shepstone EMS Base - Upgrade Wash bay	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	100	900
231	Prince Mshiyeni Memorial Hospital: Airconditioning backup System for Theatres including back up generator	Prince Mshiyeni Memorial Hospital: Installation Install the redundancy for the back up the Chiller System for the Theatre	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	500	4 500	–
232	Prince Mshiyeni Memorial Hospital - Undertake conditioning based upgrades to the HVAC System 1	Prince Mshiyeni Memorial Hospital - Undertake conditioning based upgrades to the HVAC System 1	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	8 600	–	–	4 300	4 300

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233	Prince Mshiyeni Memorial Hospital - Undertake conditioning based upgrades to the HVAC System 2	Prince Mshiyeni Memorial Hospital - Undertake conditioning based upgrades to the HVAC System 2	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	8 600	–	–	–	–
234	Replacement of staff lifts at Doctor's quarters and Hospital goods lifts (2) and one paraplegic lift	Prince Mshiyeni Memorial Hospital - Replacement of staff lifts at Doctor's quarters and Hospital goods lifts (2)	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 000	–	1 500	1 500	–
235	Replacement of the existing perimeter fence with suitable security fence and the security lights	Princess Mhlosheni Clinic - Replacement of the existing Perimeter fence and the security lights	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	–	–	100
236	Supply and install of 72 hour galvanised steel elevated tanks	Qadi Clinic - 72 hour water storage	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
237	Supply and install of 72 hour galvanised steel elevated tanks	Qalukubheka Clinic - 72 hour water storage	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
238	Installation of medical storage area	Qalukubheka Clinic - Installation of medical storage area	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	–	–	50
239	Storage facility for Queen Nandi	Queen Nandi Hospital - Storage facility	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	7 500	–	1 000	5 000	1 500
240	Supply and install of 72 hour galvanised steel elevated tanks	R K Khan Gateway Clinic - 72 hour water storage	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
241	Upgrading and renovations to staff residences	R K Khan Hospital - Upgrading and renovations to staff residences	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	500	8 000	1 500
242	Construct new 15m³ septic tank, soakaway and sewer reticulation	Riverside Clinic - New Septic tank	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	50	550	–
243	New Waste Area, Garden Store and Maintenance Stores	Shakaskraal Clinic - New Waste Area, Garden Store and Maintenance Stores	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	–	–	50
244	Supply and install of 72 hour galvanised steel elevated tanks	Singisi Clinic - 72 hour water storage	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
245	Supply and install of 72 hour galvanised steel elevated tanks	Sivananda Clinic - 72 hour water storage	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
246	Replacement of the existing perimeter fence with suitable security fence and the security lights	Sizana Clinic - Replacement of the existing Perimeter fence and the security lights	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	–	–	100
247	Supply and install of 72 hour galvanised steel elevated tanks	Sizana Clinic - 72 hour water storage	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
248	Conduct Geohydrological assessment study & drilling of New Borehole and all related works	Somkhele Clinic - Installation of New Borehole	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	600	–
249	Build additional Staff Residence	St Chad CHC - Additional Staff Residence	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 500	–	–	–	500
250	Replacement of the existing perimeter fence	St Francis Hospital - Replacement of the existing fence	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 500	–	–	–	2 500
251	Supply and install of 72 hour galvanised steel elevated tanks	St Margaret Clinic - 72 hour water storage	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
252	Conversion from water to air cooled	Stanger Hospital - Conversion from water to air cooled	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	15 000	–	100	2 000	9 500
253	New internal road and bridge, New bulk Store and Archive building, Replacement of the corroded and collapsing perimeter fence with new fencing	Stanger Hospital - New internal road and bridge, New bulk Store and Archive building and Fencing	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	20 000	–	–	–	1 000

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254	General Renovations Phase 1 1. Construct offices 2. Construct neo-natal pre-screening space and consulting room. 3. Construct sluice room. 4. Construction ablutions. 5. Completion of newly built staff accommodation	Thafamasi Clinic - General Renovations Phase 1	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	6 000	–	–	600	1 000
255	Supply and install of 72 hour galvanised steel elevated tanks	Thandanani Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
256	Replace of Existing Sewer System	Thembaesizwe Clinic - New Lilliput treatment works	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	100	900	–
257	Supply and install of 72 hour galvanised steel elevated tanks	Tobolsk Clinic - 72 hour water storage	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
258	Installation of medical storage area	Tobolsk Clinic - Installation of medical storage area	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	–	–	50
259	Underpinning of buildings of Nursing College Buildings and Hillside C ward	Townhill Hospital - Underpinning of buildings of Nursing College Buildings and Hillside C ward	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	200	600	–
260	Replace Security Fencing at all ward courtyards	Townhill Hospital - Replace Security Fencing at all ward courtyards	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	–	–
261	Electrical distribution network study and MV upgrade.	Townhill Hospital - Switchgear	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	800	–	–
262	Water proofing of flat roofs at Uitsig, Hillside Wards and Impala	Townhill Hospital - Water proofing of flat roofs at Uitsig, Hillside Wards and Impala	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	200	1 800	–
263	Supply and install of 72 hour galvanised steel elevated tanks	Tsatsi Clinic - 72 hour water storage	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	–	550
264	Supply and install of 72 hour galvanised steel elevated tanks	Umbumbulu Clinic - 72 hour water storage	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
265	Replacement of the existing perimeter fence with suitable security fence and the security lights	Umdumezulu Clinic - Replacement of the existing Perimeter fence and the security lights	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	–	–	100
266	Roof replacement and 1. Replace roof tiles and rafters for house No 2, 82. Repair roof for Nurses Home3. Repair roof for recreation hall4. Repair roof for main kitchen 5. Space heating and cooling - Phase 26. Replacement of the perimeter fence and security fences around wards	Umngeni Hospital - Roof replacement, space heating and cooling - Phase 2 and fencing	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	20 000	–	–	–	1 000
267	Supply and install of 72 hour galvanised steel elevated tanks	Umzinto Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50
268	Upgrade Wash bay	Umzinto EMS Base - Upgrade Wash bay	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	100	900
269	Build Emergency Ramp with Hand Rails. Build Covered Ambulance Bay. Build Waste Storage Area	Watersmeet Clinic - Build covered ambulance bay, waste storage area and ramp	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	620	–	–	620	–
270	Supply and install of 72 hour galvanised steel elevated tanks	Zwelibomvu Clinic - 72 hour water storage	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	550	50

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271	Investigation and install protection system in the medium voltage system for ensuring safe operation and reliability of supply.	Madadeni Hospital - Installation of Protection systems on the medium voltage electricity distribution system.	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	900	100	–
272	New Wash bay	Madadeni EMS Base - New Wash bay	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	–	100
273	Reallocate Park home from Utrecht to Madadeni as per IPC requirements	Madadeni Mortuary - Reallocate Park home	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	150	–	150	–	–
274	Supply and install of 72 hour galvanised steel elevated tanks	Madadeni No 15 Clinic - 72 hour water storage	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	550	50	–
275	Replace Steamline	Madadeni Hospital- Replace Steamline	Design	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	40 836	–	6 000	23 710	8 901
276	Construction of a Water Reservoir	Madadeni Hospital	Design	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	26 070	–	2 000	22 070	2 000
277	Install extractor fans at ward Etmbeni	G J Crookes Hospital - Ethembeni (Gateway Clinic) extractor fans entire ward	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	300	700
278	Install Extractor fans in ablutions at Physiotherapy	G J Crookes Hospital - Physiotherapy Extractor fans in ablutions	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	–	700
279	T B extractor fans	G J Crookes Hospital - T B extractor fans	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	–	700
280	Provision of an Parkhome for Mother and Child, Youth Friendly Services and Chronic Services to alleviate space constraints	KwaPata Clinic- Additional Parkhome Space	Identified	Umgungundlovu (DC22)	30/11/2019	01/10/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 700	–	–	2 633	68
281	Provision of Shelters for Gcumisa clinic,Mpumaza clinic,Bruntville CHC	Provision of Shelters for Gcumisa clinic,Mpumaza clinic,Bruntville CHC	Identified	Umgungundlovu (DC22)	30/11/2019	01/10/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	–	600	–
282	Construction of additional parking	Caluza Clinic - Additional Parking.	Identified	Umgungundlovu (DC22)	30/11/2019	30/06/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	975	25
283	King Edward VIII Hospital - Construct New Radiology Department Block and Convert the Existing X-Ray Department to Surgical Ward	King Edward VIII Hospital - Construct New Radiology Department Block and Convert the Existing X-Ray Department to Surgical Ward	Identified	eThekwini (ETH)	01/04/2019	31/03/2022	Health Facility Revitalization Grant (HFRG)	–	–	200 000	–	500	7 000	34 000
284	Fire Compliance Upgrades	Natalia Building : Fire Compliance Upgrades	Identified	Umgungundlovu (DC22)	30/03/2019	31/12/2019	Health Facility Revitalization Grant (HFRG)	–	–	37 000	–	1 850	1 225	925
285	Replacement of perimeter fence	Ndumo clinic- Replacement of perimeter fence	Identified	Jozini (KZN272)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 235	–	1 235	–	–
286	Replacement of fence/ boundary wall and repairs to entrances	Addington Hospital - Replacement of fence/ boundary wall and repairs to entrances	Identified	eThekwini (ETH)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	18 000	–	10 000	7 000	1 000
Total Upgrades and additions										3 063 888	400 077	409 345	612 646	713 476
3. Rehabilitation and refurbishment														
1	Repairs to roof trusses, replacement of roof of roof sheeting and tiles, and general building works	Addington Hospital - Storm damage recovery project	Construction 26% - 50%	eThekwini (ETH)	11/10/2017	30/08/2019	Health Facility Revitalization Grant (HFRG)	–	–	27 000	–	2 461	–	–
2	Install pigeon proofing at the front entrance.	Addington Hospital- Pigeon proofing front	Tender	eThekwini (ETH)	04/04/2016	30/09/2019	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	–	–
3	Reseal and waterproof flat roof and skylights.	Cato Manor Regional Laundry - Reseal and waterproof flat roof and skylights	Tender	eThekwini (ETH)	01/04/2016	08/06/2020	Health Facility Revitalization Grant (HFRG)	–	–	15 100	–	12 939	1 100	–
4	Internal upgrading of student Nurses residences in the rooms, laundries, and ablutions. Providing stoves	Charles Johnson Memorial - Nursing college (Phase 2)	Construction 26% - 50%	Umzinyathi (DC24)	01/04/2014	25/04/2016	Health Facility Revitalization Grant (HFRG)	–	–	14 179	4 724	9 428	14	–

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5	in the newly completed kitchens, replacing rusted steel windows with aluminium, making the building to comply with Fire regulations. Replacing leaking roof sheeting and to be re-painted, including redoing of waterproofing membrane above concrete roofs. Christ the King :Relocate Staff Accommodation (Completion Contract) Attend to all latent defects arising from the previous contract which was terminated after failing to reestablish on site	Christ the King Relocate Staff Accommodation (Completion Contract)	Design	Harry Gwala (DC43)	01/08/2017	31/03/2021	Health Facility Revitalization Grant (HFRG)	–	–	5 411	–	5 204	135	–
6	The project entails the repairs to roof and roof covers	Clairwood Hospital - Storm Damage Recovery project	Construction 1% - 25%	eThekwini (ETH)	11/10/2017	07/05/2019	Health Facility Revitalization Grant (HFRG)	–	–	17 093	–	1 517	–	–
7	Storm Damage Repairs at PPSP	Clairwood Hospital - Storm Damage Repairs at PPSP	Construction 1% - 25%	eThekwini (ETH)	11/10/2017	31/05/2019	Health Facility Revitalization Grant (HFRG)	–	–	15 496	–	5 553	–	–
8	Forensic Structural Investigation •Remove existing Bio Filter, gear box and accessories and replace with new similar components. •Desludge, clean and repair and refurbish the bio filtration tank. • Service the thickener by desludging, servicing/repairing and or replacing the drive motor and gear box •Refurbish the chlorine dosing house and install an injector pump as per drawings •Desludging the Primary treatment septic tank •Installing concrete aprons •Installing perimeter fence complete with gate •Refurbish the MCC/Distribution Box •Install perimeter lighting.	Dannhauser CHC: Structural Investigation	Feasibility	Amajuba (DC25)	01/04/2017	29/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	–	–
9	Don McKenzie Hospital - Rehabilitation of sewer treatment plant •Desludging the Primary treatment septic tank •Installing concrete aprons •Installing perimeter fence complete with gate •Refurbish the MCC/Distribution Box •Install perimeter lighting.	Don McKenzie Hospital - Rehabilitation of sewer treatment plant	Feasibility	eThekwini (ETH)	01/04/2016	02/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 500	–	2 500	–	–
10	PSP budget for the Priority Maintenance projects that are implemented by NDoH. "Renovations to: 1. Walkways between theatre and maternity: Replace floors with smooth floors for easy movement of patient beds between Theatre and Paediatric Ward. 2. Cover walkways against weather elements." "1. Remove and replace asbestos roofs 2. Test and replace roof trusses where necessary 3. Replace ceilings 4. Replace electrical installation and issue	Edendale Hospital: Professional Fees for Priority Maintenance implemented by NDoH	Construction 26% - 50%	Umgungundlovu (DC22)	02/04/2015	30/04/2019	Equitable Share Capital (ES)	–	–	47 457	20 941	11 433	12 621	747
11	Replace floors with smooth floors for easy movement of patient beds between Theatre and Paediatric Ward. 2. Cover walkways against weather elements." "1. Remove and replace asbestos roofs 2. Test and replace roof trusses where necessary 3. Replace ceilings 4. Replace electrical installation and issue	Ekhombe Hospital - Renovations to walkways.	Feasibility	King Cetshwayo (DC28)	01/04/2016	03/04/2023	Health Facility Revitalization Grant (HFRG)	–	–	5 238	–	4 978	123	–
12	Replace floors with smooth floors for easy movement of patient beds between Theatre and Paediatric Ward. 2. Cover walkways against weather elements." "1. Remove and replace asbestos roofs 2. Test and replace roof trusses where necessary 3. Replace ceilings 4. Replace electrical installation and issue	Ekhombe Hospital - Staff accommodation renovation	Feasibility	King Cetshwayo (DC28)	01/04/2016	04/04/2023	Health Facility Revitalization Grant (HFRG)	–	–	11 800	–	5 000	5 800	607

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13	certificate of compliance 5. Renew light fittings" Repairs to the buildings and improvements to the storm water drainage systems.	Ekuhlengeni Psychiatric Hospital - Storm damage recovery project.	Construction 1% - 25%	eThekwini (ETH)	11/10/2017	30/09/2019	Health Facility Revitalization Grant (HFRG)	-	-	15 500	-	7 045	-	-
14	Replace the existing dilapidated steel gates within perimeter fence.	Emmanuel Hospital replacement of perimeter fence /Restoration of internal roads	Tender	Uthukela (DC23)	06/06/2017	30/09/2020	Health Facility Revitalization Grant (HFRG)	-	-	10 600	348	9 612	265	-
15	G J Crookes Hospital - Replacement of roof and plumbing including minor internal renovations to ward A which includes the Labour, Gynae and Nursery. To refurbish and repair the existing water supply reservoir, tower, piping and pumping system.	G J Crookes Hospital - Upgrade the roof and plumbing in maternity ward	Design	Ugu (DC21)	05/05/2015	31/03/2022	Health Facility Revitalization Grant (HFRG)	-	-	20 070	1 030	5 000	10 000	2 991
16	Renovate existing Ward C for a 72-hour observation unit Phase 1	King Dinuzulu Hospital: Repairs to Existing Water Reservoir & Tower	Tender	eThekwini (ETH)	26/02/2016	31/01/2020	Health Facility Revitalization Grant (HFRG)	-	-	3 750	-	3 000	353	-
17	Renovate old hospital workshop into a maintenance hub	King Dinuzulu Hospital: Renovate existing space for a 72-hour observation unit Phase 1	Design	eThekwini (ETH)	03/04/2017	31/01/2020	Health Facility Revitalization Grant (HFRG)	-	-	2 600	-	1 838	562	-
18	King Dinuzulu Hospital: Roof repairs to Level 1 District Hospital Building and TB Surgical Wards	King Dinuzulu Hospital: Infrastructure Maintenance Hub in eThekwini	Design	eThekwini (ETH)	01/04/2016	30/09/2022	Health Facility Revitalization Grant (HFRG)	-	-	65 747	689	3 000	31 065	30 000
19	King Edward VIII Hospital - Renovations to Martenitny 2 and N-Block including upgrade A/C in MOPD and Laundry	King Dinuzulu Hospital: Structural & Building Investigations	Identified	eThekwini (ETH)	01/04/2019	20021/05/30	Health Facility Revitalization Grant (HFRG)	-	-	4 200	497	3 000	1 200	-
20	King Edward VIII Hospital - Renovations to the Nursing College	King Edward VIII Hospital - Renovations to Martenitny 2 and N-Block	Identified	eThekwini (ETH)	01/04/2019	31/05/2021	Health Facility Revitalization Grant (HFRG)	-	-	80 000	-	500	5 000	18 076
21	Renovations to Existing Nursery, Psychiatric basement, Physiotherapy area and relocation of the Psychology department .	King Edward VIII Hospital - Upgrade Nursery	Identified	eThekwini (ETH)	01/04/2019	31/07/2020	Health Facility Revitalization Grant (HFRG)	-	-	80 000	-	500	5 000	74 500
22	King Edward VIII hospital-replace Lift at NHLS and Hoist at Laundry	King Edward VIII hospital-replace Lift at NHLS and Hoist at Laundry	Identified	eThekwini (ETH)	01/04/2019	30/06/2020	Health Facility Revitalization Grant (HFRG)	-	-	1 150	38 549	800	350	-
23	Repair and Waterproof roofs at OPD; Female andMale Wards and Theatres	KwaMagwaza Hospital- Repair and Waterproof roofs at OPD; Female andMale Wards and Theatres	Feasibility	King Cetshwayo (DC28)	01/04/2016	31/08/2020	Health Facility Revitalization Grant (HFRG)	-	-	2 000	-	2 000	-	-
24	Repairs to all latent defects at the CHC	KwaMashu CHC - Attend to latent defects	Tender	eThekwini (ETH)	01/05/2015	30/04/2019	Health Facility Revitalization Grant (HFRG)	-	-	1 300	-	1 300	-	-
25	The project entails replacement of roof and windows	KwaZulu Provincial Central Laundry (PMMH) - Storm damage recovery project	Tender	eThekwini (ETH)	11/10/2017	30/11/2018	Health Facility Revitalization Grant (HFRG)	-	-	5 061	-	3 500	1 561	-
26	KwaZulu Provincial Laundry: Investigations into optimisation of laundry - water,energy efficiency, heat extraction.	KwaZulu Provincial Laundry: Investigations into optimisation of laundry	Construction 76% - 99%	eThekwini (ETH)	01/04/2016	14/12/2018	Health Facility Revitalization Grant (HFRG)	-	-	1 000	-	314	-	-
27	1. Investigation of existing sewerline. 2. Removal of existing sewerline. 3. Design and construction of new sewerline.	Ladysmith Hospital - Replacement of sewer line	Feasibility	Uthukela (DC23)	01/04/2016	05/03/2021	Health Facility Revitalization Grant (HFRG)	-	-	3 000	-	1 500	1 500	-
28	Ladysmith Hospital: Installation of Water and Fire Reticulation.	Ladysmith Hospital: Installation of Water and Fire Reticulation.	Feasibility	Uthukela (DC23)	31/03/2019	01/04/2020	Health Facility Revitalization Grant (HFRG)	-	-	3 500	-	3 430	70	-

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30	Ladysmith Hospital: Water Storage Upgrade	Ladysmith Hospital: Water Storage Upgrade	Feasibility	Uthukela (DC23)	01/11/2015	30/11/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	3 000	1 600	–
31	Installation of extractor fans in in Kitchen, Pharmacy, TB wards, Security department and x ray	Mahatma Gandhi Memorial Hosp- Installation of extractor fans in in Kitchen, Pharmacy, TB wards etc.	Pre-feasibility	eThekwini (ETH)	03/07/2017	30/04/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	300	200	–
32	McCord Hospital - Renovations to doctors residence and RTC	McCord Hospital - Renovations to doctors residence and RTC	Design	eThekwini (ETH)	11/11/2013	29/10/2021	Health Facility Revitalization Grant (HFRG)	–	–	9 891	2 027	4 500	2 812	250
33	Major refurbishment on Sinikithemba and Administration buildings	McCords Hospital- Major refurbishment on Sinikithemba and Administration buildings	Design	eThekwini (ETH)	01/04/2016	03/12/2020	Health Facility Revitalization Grant (HFRG)	–	–	27 665	242	3 000	22 281	675
34	Walls: removal of carpet from walls.	Natalia Building - Carpet Removal from Office Floor Walls	Tender	Umgungundlovu (DC22)	01/04/2016	30/11/2018	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	–	–
35	Refurbishment of Portion of Ground Floor South Tower for various Doh components relocating from Capital Towers	Natalia Building - Refurbishment of Portion of Ground Floor South Tower	Tender	Umgungundlovu (DC22)	01/08/2018	29/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
36	Natalia Building - Reconfiguration of 16th floor, Relocation of PHOC & Waterproofing of Flat Roofs	Natalia Building - Reconfiguration of 16th floor, Relocation of PHOC & Waterproofing of Flat Roofs	Feasibility	Umgungundlovu (DC22)	30/11/2018	31/12/2019	Health Facility Revitalization Grant (HFRG)	–	–	35 000	–	–	875	–
37	Natalia Building: Water Proofing of Flat Roofs	Natalia Building: Water Proofing of Flat Roofs	Identified	Umgungundlovu (DC22)	04/02/2018	31/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
38	Remove existing security fence and construct new retaining wall with security fence. Repair existing perimeter security fence.	Newtown A CHC: Replacement of retaining wall and security fence.	Design	eThekwini (ETH)	15/09/2015	27/04/2019	Health Facility Revitalization Grant (HFRG)	–	–	10 725	–	4 000	6 000	525
39	Renovate existing space for a 72-hour observation unit	Northdale Hospital- Renovate existing space for a 72-hour observation unit	Pre-feasibility	Umgungundlovu (DC22)	17/06/2019	15/06/2020	Health Facility Revitalization Grant (HFRG)	–	–	25 000	–	10 000	10 000	4 800
40	Partial covering of the patio roof. Replace old worn out flooring with ceramic tiles at the toilets. Install mirrors above all hand washing facilities in the waiting area. Build pedestrian gate. Replace all built-in cupboards, & all falling off doors.	Ntshongweni Clinic (Hleng)- Install mirrors above all hand washing facilities	Construction 51% - 75%	eThekwini (ETH)	01/04/2016	29/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	209	–	–	–	–
41	Renovate ablution facilities in 2 wards (M & F)	Osindisweni Hospital- Renovate ablution facilities in 2 wards (M & F)	Design	eThekwini (ETH)	01/04/2016	28/06/2019	Health Facility Revitalization Grant (HFRG)	–	–	350	–	350	–	–
42	Renovate main kitchen facility	Osindisweni Hospital- Renovate main kitchen facility	Tender	eThekwini (ETH)	01/04/2016	28/06/2019	Health Facility Revitalization Grant (HFRG)	–	–	369	–	200	–	–
43	Repair to road surface, parking, repair and replacement of louvres and repair of roof, walls and finishes of X Ray Manager's Residence.	Osindisweni Hospital Storm Damage Recovery Project	Practical Completion	eThekwini (ETH)	01/11/2017	29/11/2019	Health Facility Revitalization Grant (HFRG)	–	–	2 443	–	656	–	–
44	"1. Structural repairs and renovation in accordance with statutory and National Building Regulations and Standard	Osizweni No.2- Clinic Renovations	Feasibility	Amajuba (DC25)	01/04/2016	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 000	–	200	2 800	–
45	Port Shepstone Hospital: Urgent repairs to fire damage: J-Ward and server room	Port Shepstone Hospital: Urgent repairs to fire damage	Design	Ugu (DC21)	22/05/2017	14/12/2018	Health Facility Revitalization Grant (HFRG)	–	–	27 885	–	14 000	–	–
46	Refurbishment of water reservoir at Prince Mshiyeni Memorial Hospital	Prince Mshiyeni Memorial Hospital - Refurbishment of	Feasibility	eThekwini (ETH)	01/04/2016	30/06/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 700	–	500	2 682	200

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47	Civil works (attenuation pond) and unblocking storm water drainage system	water reservoir at Prince Mshiyeni Memorial Hos	Construction 26% - 50%	eThekwini (ETH)	13/04/2018	01/10/2020	Health Facility Revitalization Grant (HFRG)	–	–	4 383	–	3 129	–	–
48	Prince Mshiyeni Memorial Hospital - Renovations to D4 - D7 Wards	Prince Mshiyeni Memorial Hospital - Renovations to D4 - D7 Wards	Identified	eThekwini (ETH)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	22 000	–	500	14 000	7 500
49	Upgrade Fire Protection System of the Hospital	Prince Mshiyeni Memorial Hospital - Upgrade Fire Protection System	Design	eThekwini (ETH)	01/03/2013	31/03/2023	Health Facility Revitalization Grant (HFRG)	–	–	89 000	7 706	500	2 000	33 794
50	Refurbishment and Remedial work to maternity ward Aircon chillers	Prince Mshiyeni Memorial Hospital - Refurbishment and Remedial work to maternity ward Aircon chillers	Practical Completion	eThekwini (ETH)	01/04/2016	15/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	1 008	–	50	–	–
51	Renovate existing space for a 72-hour observation unit	Prince Mshiyeni Memorial Hospital - Renovate existing space for a 72-hour observation unit	Identified	eThekwini (ETH)	03/04/2017	14/08/2020	Health Facility Revitalization Grant (HFRG)	–	–	25 000	–	–	1 000	5 000
52	Replacement of Asbestos roof	Richmond Hospital - Replacement of asbestos roof	Identified	Umgungundlovu (DC22)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 200	–	2 200	–	–
53	Repairs to flat concrete roof including all skylights and re-waterproofing above Physiotherapy Department.	RK Khan Hospital - Repairs and waterproofing to flat roof over Physio Dept.	Tender	eThekwini (ETH)	01/11/2015	03/02/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 400	–	1 380	–	–
54	Re-waterproofing, replacing of floor finish and painting of internal walls of Blocks D, E and CSSD	RK Khan Hospital - Re-waterproofing of flat roofs and internal renovations at Blocks D, E & CSSD	Design	eThekwini (ETH)	01/04/2016	16/09/2020	Health Facility Revitalization Grant (HFRG)	–	–	6 800	–	6 460	340	–
55	Replacement of main Hospital Roof (including electrical and Mechanical services)	St Aidans Hospital: Storm damage recovery- Phase 2	Construction 1% - 25%	eThekwini (ETH)	11/10/2017	30/04/2019	Health Facility Revitalization Grant (HFRG)	–	–	12 254	–	1 007	–	–
56	"Dedicated water supply line from Municipal Pump Station: 1. Lay a dedicated bulk water supply line from the Municipal Pump station for handover to the Municipality to operate and maintain. Our metering remains on our boundary. Subject to agreement from the Municipality."	St Chads Dedicated water supply line from Municipal Pump Station	Pre-feasibility	Uthukela (DC23)	01/04/2016	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	4 500	–	4 000	–	–
57	"1. Structural repairs 2. Renovations to clinic"	Thandanani clinic- Renovations	Pre-feasibility	Uthukela (DC23)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
58	To repair storm damaged roofs at prioritized buildings at Townhill Hospital.	Townhill Hospital - Storm damage repairs	Construction 76% - 99%	Umgungundlovu (DC22)	10/02/2015	31/07/2019	Health Facility Revitalization Grant (HFRG)	–	–	7 673	449	192	–	–
59	"Replacement of HVAC ducting: 1. Water reticulation upgrade. 2. 72 hour water storage. 3. Geohydrological studies. Drilling and equipping of Borehole. 4. Sewer system upgrade"	Umzimkhulu Hospital - New Borehole	Design	Harry Gwala (DC43)	01/04/2016	31/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
60	Repairs to Embankment at New Nurses accommodation and retaining wall at gateway clinic	Wentworth Hospital - Storm Damage - Retaining wall	Construction 51% - 75%	eThekwini (ETH)	11/10/2017	24/04/2020	Health Facility Revitalization Grant (HFRG)	–	–	6 070	–	1 070	–	–
61	Building Works	Wentworth Hospital - Storm Damage Recovery project	Construction 26% - 50%	eThekwini (ETH)	11/10/2017	23/07/2020	Health Facility Revitalization Grant (HFRG)	–	–	48 230	–	12 527	–	–

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62	Convert old Boiler house to SCM Offices. Partition existing TB Wards to create Male / Female Isolation	Bethesda Hospital - Convert old Boiler house to SCM Offices. Partition existing TB Wards to create Male / Female Isolation	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 200	–	200	1 000	–
63	Renovate all the ablutions in the Hospital and Put Signage- geographical signage, assembly point, staff parking	Charles Johnson Memorial Hospital - Renovate Ablutions- 3 year programme	Identified	Umzinyathi (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 000	–	1 000	1 900	100
64	Replace damaged floors in OPD and other areas	Christ the King Hospital - Replace damaged floors	Identified	Umzinyathi (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	–	–	100
65	Refurbish Water Reservoir and Associated Water reticulation	Church of Scotland Hospital - Refurbish Water Reservoir	Identified	Umzinyathi (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	–	500	1 500
66	Renovations to the Old Compound Building – Upgrading for office space	Dundee Hospital - Renovations to the Old Compound Building – Upgrading for office space	Identified	Umzinyathi (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	–	–	590
67	Renovations to the unused Dining Hall, Pharmacy and Storage Facilities	Ekuhlengeni Hospital - Renovations to the Kitchen and unused Dining Hall, Pharmacy and Storage Facilities	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	2 000	7 500	500
68	Renovations to Theatre Block including installation of new HVAC system	Emmaus Hospital - Renovations to Theatre and HVAC system	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	8 000	–	–	2 000	3 000
69	Renovations including roof repair, painting, replacing doors, etc.	Estcourt Hospital - Renovations	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	–	–	2 500
70	Demolish timber covered walkways and replace with steel structure	Estcourt Hospital - Replace all covered walkways	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	500	1 000	500
71	Conversion of the Male Ward into a Inpatient Mental Health Unit	Estcourt Hospital - Upgrades for Mental Health In-patient Unit	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	15 000	–	1 000	13 000	1 000
72	Reconfigure, renovate and upgrade existing maternity ward	Estcourt Hospital - Upgrade and additions to Ward 4A (Maternity Ward)	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 250	–	500	1 750	–
73	Repair existing roofs and alterations to Ward A and 1 to have seclusion rooms	Fort Napier Hospital - Repair existing roofs and alterations to Ward 1 and A	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	–	–
74	Underpinning and Repair Structural cracks at Wards 10A and Pharmacy	Fort Napier Hospital - Underpinning and Repair Structural cracks at Wards 10A and Pharmacy	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	–	–
75	Renovation to four floors of Nurse's Home	Grey's Hospital - Renovation to remainder of floors of Nurse's Home	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 000	–	2 000	4 000	4 000
76	Water proofing of all flat roof of the Hospital and repairs to all Concrete spalling	Grey's Hospital - Repairs to flat roofs of hospital and Concrete spalling	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	3 000	2 000	–
77	Waiting area for PPT with kitchen facility, ablutions, 24 sleeping areas and waiting area (60 persons)	Grey's Hospital - Waiting area for PPT	Identified	Umzinyathi (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	7 500	–	1 000	6 000	500
78	Rehabilitation, Renovations & Refurbishment: • Construct shower for B ward isolation • Painting of wards and depts • Repair /replace door locks, cupboards & shelving, flooring • Repair/replace all isolating valves, elbow taps • Repair/replace plant room gates, • Upgrade lighting, electric(plugs etc),	Hillcrest Hospital - General renovations	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	6 135	–	–	–	200

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79	• Repair linen sorting area building, Upgrade OPD consulting rooms , patient admin, Rec Room/Tea Lounge F Ward Renovation and rehabilitation to :1. Create emergency assembly points2. SCM3. Passage Foyers and Waiting areas4. Guards house5. Stores department and Waste storage areas6. Pharmacy office 7. Paediatric section8. Maternity section9. Admitting main section Renovation and rehabilitation to : 1. Store building and Shack A to be demolished 2. Waste area 3. Physio 4. Ambulance bay 5. Ablutions 6. Ventilation system 7. Windows, doors and frames 8. Paint interior and exterior 9. Driveway, parking area and entrance 10. Security flood lights Reconfiguration of laundry area, new vehicle wash bay, resurfacing of tarred area, conversion of garages to file storage area, reconfiguration of mortuary	Kwadabeka CHC - Renovations to CHC	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 015	–	–	200	815
80	Replace OPD Roof, Female ward, Admin Building roof and renovate damaged areas internally. Mosvold Hospital - Renovation of Male and TB Ward Mosvold Hospital - Repair leaking roofs Kitchen & Students nurses home (on the same building)	KwaMashu Poly Clinic (KwaMashu CHC) - Additions, alterations and renovations to clinic	Identified	eThekweni (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 400	–	200	3 000	200
81	Replace OPD Roof, Female ward, Admin Building roof and renovate damaged areas internally. Mosvold Hospital - Renovation of Male and TB Ward Mosvold Hospital - Repair leaking roofs Kitchen & Students nurses home (on the same building)	Ladysmith Hospital - Renovation of laundry, garages and mortuary	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 875	–	500	1 300	75
82	Replace OPD Roof, Female ward, Admin Building roof and renovate damaged areas internally. Mosvold Hospital - Renovation of Male and TB Ward Mosvold Hospital - Repair leaking roofs Kitchen & Students nurses home (on the same building)	Mbongolwane Hospital - Replace OPD Roof, Female Ward roof	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	100	4 100	800
83	Replace OPD Roof, Female ward, Admin Building roof and renovate damaged areas internally. Mosvold Hospital - Renovation of Male and TB Ward Mosvold Hospital - Repair leaking roofs Kitchen & Students nurses home (on the same building)	Mosvold Hospital - Renovation of Male and TB Ward	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	–	500	–
84	Replace OPD Roof, Female ward, Admin Building roof and renovate damaged areas internally. Mosvold Hospital - Renovation of Male and TB Ward Mosvold Hospital - Repair leaking roofs Kitchen & Students nurses home (on the same building)	Mosvold Hospital - Repair some roofs of Hospital	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	100	400	–
85	Alterations and Additions to OPD and Pharmacy	Niemeyer Memorial Hospital - Alterations and Additions to OPD and Pharmacy Nkonjeni Nursing College - Flats to accommodate 2 x 40 Student Nurses and Convert existing Nursing College into Staff Accommodation	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	100	4 800	100
86	Minor Renovation of Ablutions at all Wards	Northdale Hospital - Replacement of Roofs	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	50 625	–	7 909	10 000	20 000
87	Replace Roof	Northdale Hospital - Replacement of Roofs	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	100	1 800	100
88	Replace Asbestos roof with suitable roof sheeting to match existing where possible Kitchen: 1. Assessment and replacement of steam kitchen pots with energy	Replace Roof	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	15 000	–	100	5 000	5 000
89	Replace Asbestos roof with suitable roof sheeting to match existing where possible Kitchen: 1. Assessment and replacement of steam kitchen pots with energy	Ntuzi Clinic - Replace Roof	Identified	eThekweni (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	100	900	–
90	Replace Asbestos roof with suitable roof sheeting to match existing where possible Kitchen: 1. Assessment and replacement of steam kitchen pots with energy	Phoenix CHC - Roof replacement	Identified	eThekweni (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	500	–	–	–	100
91	Replace Asbestos roof with suitable roof sheeting to match existing where possible Kitchen: 1. Assessment and replacement of steam kitchen pots with energy	Prince Mshiyeni Memorial Hospital - General Renovation to Kitchen	Identified	eThekweni (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	–	500	1 500

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	efficient pots. Comparison between Gas and electric. This will assist in preparation for relocation of boiler to the laundry. 2. Installation of new energy efficient commercial dish washing machine with all required auxiliaries. Comparison between gas and electric. 3. Assessment and optimisation of ventilation 4. Assess and implement fly control measures (fly screens in all kitchen windows) 5. Procurement of food trollies for delivering food to Patients													
92	Renovations to M-Block visitors ablutions	R K Khan Hospital - Renovations to M-Block visitors ablutions	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	7 500	–	1 000	5 000	1 500
93	Replace asbestos roof using suitable roofing material to match existing where possible	Richmond Clinic and EMS - Replacement of Asbestos Roofs	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	16 000	–	–	–	800
94	Repairs and renovations to main clinic and nurses home	Sandanezwe Clinic - Repairs and renovations to main Clinic and nurses home	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	–	250	1 250
95	Building repairs and renovations including external works and upgrading of electricity supply and distribution plug points	St Andrew's Hospital - Repairs and renovations to hospital	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	9 500	–	–	–	1 000
96	Replacement of Entire Roof on Core block	Stanger Hospital - Replacement of Roof	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	20 000	–	500	19 000	500
97	Replace roof and renovate clinic, replace EMS park home, filing room, Pharmacy, replace Air Con, and external works	Thokozani Clinic - Replace roof and renovate Clinic	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 000	–	–	–	2 000
98	Repairs and Renovations to wards	Townhill Hospital - Repairs and Renovations to wards	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	12 000	–	–	–	200
99	Replace asbestos roof using suitable roofing material to match existing where possible	Vryheid Hospital - Replace asbestos roof	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	–	300	4 000
100	Remove existing water cooled chilled water chiller system and Design, supply and install a air cooled chilled water system for theatre supply	Vryheid Hospital: Procurement (Design, Supply, install & Commission) of non-water cooled Air Conditioning units for Theatres	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 000	–	500	2 000	500
101	General renovations to the hospital	Addington Hospital - Renovations to the hospital	Identified	eThekwini (ETH)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	55 000	–	15 000	25 000	15 000
102	Renovations to ablation facilities on ground floor	Addington Hospital - Renovations to ablation facilities	Identified	eThekwini (ETH)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	30 000	–	8 000	15 000	7 000
Total Rehabilitation and refurbishment 4. Maintenance and repairs										1 292 863	80 633	276 106	326 498	256 595
1	Extractor Fans at Male TB ward x6	Greytown TB Hospital - Extractor Fans at Male TB ward x6	Feasibility	Umkhanyakazi (DC24)	01/06/2016	31/05/2020	Health Facility Revitalization Grant (HFRG)	–	–	945	–	600	290	–
2	To relocate the helistop from its current location to an adequate area approved by all relevant authorities as well as to provide additional	King Dinizulu Hospital: New Helistop	Design	eThekwini (ETH)	31/01/2016	23/04/2021	Health Facility Revitalization Grant (HFRG)	–	–	13 205	90	2 000	11 205	–

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3	parking for the hospital to reduce parking shortage. Maintenance of HVAC Aircon	Natalia Building- Maintenance of HVAC Aircon	Construction 76% - 99%	Umgungundlovu (DC22)	03/04/2017	31/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	2 816	–	650	650	650
4	Maintenance of Lifts	Natalia Building- Maintenance of Lifts	Construction Started	Umgungundlovu (DC22)	03/04/2018	29/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	1 440	–	1 500	1 500	1 500
5	Radio Repeater high sites throughout KZN: Maintenance and Licence Fees	Radio Repeater high sites throughout KZN: Maintenance and Licence Fees	On-going for project duration	Umgungundlovu (DC22)	01/04/2014	29/03/2019	Equitable Share Capital (ES)	–	–	15 329	12 015	3 000	17 000	6 000
6	PTS Hubs	Pietermaritzburg EMS - New PTS Hubs	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	11 500	–	–	–	300
7	Prince Mshiyeni Memorial Hospital - Undertake conditioning based servicing and repair of the HVAC System	Prince Mshiyeni Memorial Hospital - Undertake conditioning based servicing and repair of the HVAC System	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 800	–	2 800	–	–
8	Prince Mshiyeni Hospital: Water Ingress repairs to Bulk Stores	Prince Mshiyeni Hospital: Water Ingress repairs to Bulk Stores	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	200	1 800	–
9	Air conditioners for Informatics, Maternity & Admin	St Andrews Hospital - Air conditioners for Informatics, Maternity & Admin	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	100	–	70	30	–
10	Air conditioners for Training centre	St Andrews Hospital - Air conditioners for Training centre	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	100	–	70	30	–
11	Day-to-day maintenance / Corrective Maintenance	Addington Hospital - Day to Day / Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10 000	–	9 779	9 779	9 779
12	Addington Hospital – Institutional based Maintenance Projects	Addington Hospital – Institutional based Maintenance Projects			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	3 000	–	3 000	3 000	3 000
13	Day-to-day maintenance / Corrective Maintenance	Hlabisa Hospital - Day-to-Day/ Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 200	–	1 200	1 200	1 200
14	The project entails servicing of plant and equipment in the hospital.	Hlabisa Hospital - Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	700	–	700	700	700
15	Hlabisa Hospital: Insitutional based Maintenance Projects	Hlabisa Hospital: Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	800	–	800	800	800
16	Insitutional based Maintenance Projects	King Edward Hospital: Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	1 000	1 000
17	The budget is allocated for all serving of plant and equipment	King Dinuzulu Hospital - Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	3 000	–	3 000	3 000	3 000
18	The budget includes all maintenance works conducted by the institution that excludes servicing of plant and equipment	King Dinuzulu Hospital-Day-to-Day/ Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10 000	–	10 000	10 000	10 000
19	The budget includes all maintenance conducted by the institutions that excludes the servicing of plant and machinery	King Edward VIII Hospital - Day-to-Day/ Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	6 000	–	6 000	6 000	6 000
20	The budget is allocated for all servicing of Plant and Equipment	King Edward VIII Hospital - Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10 000	–	10 000	10 000	10 000
21	The budget is allocated for all maintenance works but excludes servicing of plant and equipment.	Rietvlei Hospital - Day-to-Day/ Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	900	–	900	900	900
22	Servicing of plant and equipment.	Rietvlei Hospital: Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	780	–	780	780	780
23	Prince Mshiyeni Hospital: Institutional based Maintenance Projects	Prince Mshiyeni Hospital: Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	7 000	–	7 000	7 000	7 000

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24	Insitutional Maintenance Projects	King Edward VIII Hospital - Nursing College			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
25	Rietvlei Hospital: Insitutional based Maintenance Projects	Rietvlei Hospital: Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
26	Day-to-day maintenance / Corrective Maintenance	Dannhauser Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
27	The project entails servicing of plant and equipment in the hospital.	Dannhauser Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
28	Dannhauser Chc Insitutional based Maintenance Projects	Dannhauser Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
29	Day-to-day maintenance / Corrective Maintenance	Dannhauser Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
30	The project entails servicing of plant and equipment in the hospital.	Dannhauser Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
31	Dannhauser Mortuary Insitutional based Maintenance Projects	Dannhauser Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	50	–	50	50	50
32	Day-to-day maintenance / Corrective Maintenance	Emrs Amajuba Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	120	–	120	120	120
33	The project entails servicing of plant and equipment in the hospital.	Emrs Amajuba Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
34	Emrs Amajuba Insitutional based Maintenance Projects	Emrs Amajuba Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
35	Day-to-day maintenance / Corrective Maintenance	Madadeni Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	3 000	–	3 000	3 000	3 000
36	The project entails servicing of plant and equipment in the hospital.	Madadeni Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
37	Madadeni Hospital Insitutional based Maintenance Projects	Madadeni Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	700	–	700	700	700
38	Day-to-day maintenance / Corrective Maintenance	Madadeni Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
39	The project entails servicing of plant and equipment in the hospital.	Madadeni Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
40	Madadeni Mortuary Insitutional based Maintenance Projects	Madadeni Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
41	Day-to-day maintenance / Corrective Maintenance	Newcastle Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 800	–	2 800	2 800	2 800
42	The project entails servicing of plant and equipment in the hospital.	Newcastle Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	150	–	150	150	150
43	Newcastle Hospital Insitutional based Maintenance Projects	Newcastle Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	9 000	–	9 000	9 000	9 000
44	Day-to-day maintenance / Corrective Maintenance	Newcastle Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
45	The project entails servicing of plant and equipment in the hospital.	Newcastle Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
46	Newcastle Mortuary Insitutional based Maintenance Projects	Newcastle Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
47	Day-to-day maintenance / Corrective Maintenance	Niemeyer Memorial Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
48	The project entails servicing of plant and equipment in the hospital.	Niemeyer Memorial Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
49	Niemeyer Memorial Hospital Insitutional based Maintenance Projects	Niemeyer Memorial Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500

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50	Day-to-day maintenance / Corrective Maintenance	Prov District Office Amajuba Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
51	The project entails servicing of plant and equipment in the hospital.	Prov District Office Amajuba Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
52	Prov District Office Amajuba Insitutional based Maintenance Projects	Prov District Office Amajuba Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
53	The project entails servicing of plant and equipment in the hospital.	Addington Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	3 000	–	3 000	3 000	3 000
54	Day-to-day maintenance / Corrective Maintenance	Amatikulu Training Facility Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	250	–	250	250	250
55	The project entails servicing of plant and equipment in the hospital.	Amatikulu Training Facility Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
56	Amatikulu Training Facility Insitutional based Maintenance Projects	Amatikulu Training Facility Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
57	Day-to-day maintenance / Corrective Maintenance	Bulwer Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	135	–	150	135	135
58	The project entails servicing of plant and equipment in the hospital.	Bulwer Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
59	Bulwer Mortuary Insitutional based Maintenance Projects	Bulwer Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	300	–	300	300	300
60	Day-to-day maintenance / Corrective Maintenance	Cato Manor Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	262	–	262	262	262
61	The project entails servicing of plant and equipment in the hospital.	Cato Manor Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	120	–	135	120	120
62	Cato Manor Chc Insitutional based Maintenance Projects	Cato Manor Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
63	Day-to-day maintenance / Corrective Maintenance	Charles James Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
64	The project entails servicing of plant and equipment in the hospital.	Charles James Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
65	Charles James Hospital Insitutional based Maintenance Projects	Charles James Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
66	Day-to-day maintenance / Corrective Maintenance	Christ The King Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	780	–	780	780	780
67	The project entails servicing of plant and equipment in the hospital.	Christ The King Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	600	–	600	600	600
68	Christ The King Hospital Insitutional based Maintenance Projects	Christ The King Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	2 000	2 000
69	Day-to-day maintenance / Corrective Maintenance	Clairwood Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	700	–	700	700	700
70	The project entails servicing of plant and equipment in the hospital.	Clairwood Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	700	–	700	700	700
71	Clairwood Hospital Insitutional based Maintenance Projects	Clairwood Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	2 000	2 000
72	Day-to-day maintenance / Corrective Maintenance	District Serv Deliv Harry Gwala Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	7	5	5
73	District Serv Deliv Harry Gwala Insitutional based Maintenance Projects	District Serv Deliv Harry Gwala Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
74	Day-to-day maintenance / Corrective Maintenance	District Service Delivery Ethek Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5

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75	The project entails servicing of plant and equipment in the hospital.	District Service Delivery Ethek. Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
76	District Service Delivery Ethek Institutional based Maintenance Projects	District Service Delivery Ethek Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
77	Day-to-day maintenance / Corrective Maintenance	Don Mckenzie Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	320	–	320	320	320
78	The project entails servicing of plant and equipment in the hospital.	Don Mckenzie Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	150	–	150	150	150
79	Don Mckenzie Hospital Institutional based Maintenance Projects	Don Mckenzie Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
80	Day-to-day maintenance / Corrective Maintenance	East Griqualand & Usher Mem Hosp Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 250	–	1 250	1 250	1 250
81	The project entails servicing of plant and equipment in the hospital.	East Griqualand & Usher Mem Hosp Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 080	–	1 080	1 080	1 080
82	East Griqualand & Usher Mem Hosp Institutional based Maintenance Projects	East Griqualand & Usher Mem Hosp Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	400	400
83	Day-to-day maintenance / Corrective Maintenance	Ekuhlengeni Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
84	The project entails servicing of plant and equipment in the hospital.	Ekuhlengeni Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	330	–	330	330	330
85	Ekuhlengeni Hospital Institutional based Maintenance Projects	Ekuhlengeni Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	550	–	550	550	550
86	Day-to-day maintenance / Corrective Maintenance	Emrs Ethekwini Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
87	The project entails servicing of plant and equipment in the hospital.	Emrs Ethekwini Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	40	–	40	40	40
88	Emrs Ethekwini Institutional based Maintenance Projects	Emrs Ethekwini Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
89	Day-to-day maintenance / Corrective Maintenance	Emrs Harry Gwala Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	90	–	90	90	90
90	The project entails servicing of plant and equipment in the hospital.	Emrs Harry Gwala Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	60	–	60	60	60
91	Emrs Harry Gwala Institutional based Maintenance Projects	Emrs Harry Gwala Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
92	Day-to-day maintenance / Corrective Maintenance	Emrs Ilembe Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	30	–	30	30	30
93	The project entails servicing of plant and equipment in the hospital.	Emrs Ilembe Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
94	Emrs Ilembe Institutional based Maintenance Projects	Emrs Ilembe Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
95	Day-to-day maintenance / Corrective Maintenance	Gale Street Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	250	–	250	250	250
96	The project entails servicing of plant and equipment in the hospital.	Gale Street Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	80	–	80	80	80
97	Gale Street Mortuary Institutional based Maintenance Projects	Gale Street Mortuary Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
98	Day-to-day maintenance / Corrective Maintenance	Hillcrest Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	3 000	–	3 000	3 000	3 000
99	The project entails servicing of plant and equipment in the hospital.	Hillcrest Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 000	–	2 000	2 000	2 000
100	Hillcrest Hospital Institutional based Maintenance Projects	Hillcrest Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	2 000	2 000

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101	Day-to-day maintenance / Corrective Maintenance	Hlengisizwe Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
102	The project entails servicing of plant and equipment in the hospital.	Hlengisizwe Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	40	–	40	40	40
103	Hlengisizwe Chc Insitutional based Maintenance Projects	Hlengisizwe Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
104	Day-to-day maintenance / Corrective Maintenance	Inanda Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	850	–	850	850	850
105	The project entails servicing of plant and equipment in the hospital.	Inanda Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	150	–	150	150	150
106	Inanda Chc Insitutional based Maintenance Projects	Inanda Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
107	Day-to-day maintenance / Corrective Maintenance	Ixopo Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
108	The project entails servicing of plant and equipment in the hospital.	Ixopo Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
109	Ixopo Mortuary Insitutional based Maintenance Projects	Ixopo Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
110	King Dinuzulu Hospital Insitutional based Maintenance Projects	King Dinuzulu Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	1 500	1 500	1 500
111	Day-to-day maintenance / Corrective Maintenance	Kokstad Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	25	–	25	25	25
112	The project entails servicing of plant and equipment in the hospital.	Kokstad Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
113	Kokstad Mortuary Insitutional based Maintenance Projects	Kokstad Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
114	Day-to-day maintenance / Corrective Maintenance	Kwadabeka Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	150	–	150	150	150
115	The project entails servicing of plant and equipment in the hospital.	Kwadabeka Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
116	Kwadabeka Chc Insitutional based Maintenance Projects	Kwadabeka Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	600	–	600	600	600
117	Day-to-day maintenance / Corrective Maintenance	Kwadukuza Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	30	–	30	30	30
118	The project entails servicing of plant and equipment in the hospital.	Kwadukuza Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
119	Kwadukuza Mortuary Insitutional based Maintenance Projects	Kwadukuza Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	50	–	50	50	50
120	Day-to-day maintenance / Corrective Maintenance	Kwamashu Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	560	–	560	560	560
121	The project entails servicing of plant and equipment in the hospital.	Kwamashu Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
122	Kwamashu Chc Insitutional based Maintenance Projects	Kwamashu Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	275	–	275	275	275
123	Day-to-day maintenance / Corrective Maintenance	Kwazulu Central Prov Laundry Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	6 000	–	6 000	6 000	6 000
124	The project entails servicing of plant and equipment in the hospital.	Kwazulu Central Prov Laundry Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 500	–	2 500	2 500	2 500
125	Kwazulu Central Prov Laundry Insitutional based Maintenance Projects	Kwazulu Central Prov Laundry Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
126	Day-to-day maintenance / Corrective Maintenance	Kwazulu Natal Children Hosp Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300

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					Date: Start	Date: Finish							2020/21	2021/22
127	The project entails servicing of plant and equipment in the hospital.	Kwazulu Natal Children Hosp Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	150	–	150	150	150
128	Kwazulu Natal Children Hosp Insitutional based Maintenance Projects	Kwazulu Natal Children Hosp Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	300	–	300	300	300
129	Day-to-day maintenance / Corrective Maintenance	Mahatma Gandhi Memorial Hosp Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	3 000	–	3 000	3 000	3 000
130	The project entails servicing of plant and equipment in the hospital.	Mahatma Gandhi Memorial Hosp Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 900	–	2 900	2 900	2 900
131	Mahatma Gandhi Memorial Hosp Insitutional based Maintenance Projects	Mahatma Gandhi Memorial Hosp Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	1 000	1 000
132	Day-to-day maintenance / Corrective Maintenance	Mccords Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	600	–	600	600	600
133	The project entails servicing of plant and equipment in the hospital.	Mccords Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
134	Mccords Hospital Insitutional based Maintenance Projects	Mccords Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 800	–	1 800	1 800	1 800
135	Day-to-day maintenance / Corrective Maintenance	Montebello Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 100	–	2 100	2 100	2 100
136	The project entails servicing of plant and equipment in the hospital.	Montebello Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
137	Montebello Hospital Insitutional based Maintenance Projects	Montebello Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
138	Day-to-day maintenance / Corrective Maintenance	Ndwedwe Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	800	–	800	800	800
139	The project entails servicing of plant and equipment in the hospital.	Ndwedwe Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	80	–	80	80	80
140	Ndwedwe Chc Insitutional based Maintenance Projects	Ndwedwe Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	550	–	550	550	550
141	Day-to-day maintenance / Corrective Maintenance	Newtown Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
142	The project entails servicing of plant and equipment in the hospital.	Newtown Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	150	–	150	150	150
143	Newtown Chc Insitutional based Maintenance Projects	Newtown Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	115	–	115	115	115
144	Day-to-day maintenance / Corrective Maintenance	Osindisweni Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
145	The project entails servicing of plant and equipment in the hospital.	Osindisweni Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
146	Osindisweni Hospital Insitutional based Maintenance Projects	Osindisweni Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	550	–	550	550	550
147	Day-to-day maintenance / Corrective Maintenance	Phoenix Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
148	The project entails servicing of plant and equipment in the hospital.	Phoenix Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
149	Phoenix Chc Insitutional based Maintenance Projects	Phoenix Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
150	Day-to-day maintenance / Corrective Maintenance	Phoenix Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
151	The project entails servicing of plant and equipment in the hospital.	Phoenix Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
152	Phoenix Mortuary Insitutional based Maintenance Projects	Phoenix Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
153	Day-to-day maintenance / Corrective Maintenance	Pholela Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	240	–	240	240	240

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					Date: Start	Date: Finish							2020/21	2021/22
154	The project entails servicing of plant and equipment in the hospital.	Pholela Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	360	–	360	360	360
155	Pholela Chc Insitutional based Maintenance Projects	Pholela Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
156	Day-to-day maintenance / Corrective Maintenance	Pinetown Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
157	The project entails servicing of plant and equipment in the hospital.	Pinetown Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	30	–	30	30	30
158	Pinetown Mortuary Insitutional based Maintenance Projects	Pinetown Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
159	Day-to-day maintenance / Corrective Maintenance	Prince Mshiyeni Memorial Hosp Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 500	–	2 500	2 500	2 500
160	The project entails servicing of plant and equipment in the hospital.	Prince Mshiyeni Memorial Hosp Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
161	Day-to-day maintenance / Corrective Maintenance	Prov District Office Ethekwini Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
162	The project entails servicing of plant and equipment in the hospital.	Prov District Office Ethekwini Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
163	Prov District Office Ethekwini Insitutional based Maintenance Projects	Prov District Office Ethekwini Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
164	Day-to-day maintenance / Corrective Maintenance	Prov District Office Ilembe (Pos Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
165	The project entails servicing of plant and equipment in the hospital.	Prov District Office Ilembe (Pos Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
166	Prov District Office Ilembe (Pos Insitutional based Maintenance Projects	Prov District Office Ilembe (Pos Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
167	Day-to-day maintenance / Corrective Maintenance	Regional Laundry Cato Manor Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 800	–	2 800	2 800	2 800
168	The project entails servicing of plant and equipment in the hospital.	Regional Laundry Cato Manor Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 200	–	1 200	1 200	1 200
169	Regional Laundry Cato Manor Insitutional based Maintenance Projects	Regional Laundry Cato Manor Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	300	–	300	300	300
170	Day-to-day maintenance / Corrective Maintenance	Regional Laundry Durban (Sea Cow Lake) Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 500	–	1 500	1 500	1 500
171	The project entails servicing of plant and equipment in the hospital.	Regional Laundry Durban (Sea Cow Lake) Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	–	–	–	–	–
172	Regional Laundry Durban (Sea Cow Lake) Insitutional based Maintenance Projects	Regional Laundry Durban (Sea Cow Lake) Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
173	Day-to-day maintenance / Corrective Maintenance	Rk Khan Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 800	–	2 800	2 800	2 800
174	The project entails servicing of plant and equipment in the hospital.	Rk Khan Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	3 000	–	3 000	3 000	3 000
175	Rk Khan Hospital Insitutional based Maintenance Projects	Rk Khan Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	400	400
176	Day-to-day maintenance / Corrective Maintenance	St Aidans Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 300	–	1 300	1 300	1 300
177	The project entails servicing of plant and equipment in the hospital.	St Aidans Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
178	St Aidans Hospital Insitutional based Maintenance Projects	St Aidans Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	2 000	2 000

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					Date: Start	Date: Finish							2020/21	2021/22
179	Day-to-day maintenance / Corrective Maintenance	St Apollinaris Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 100	–	1 100	1 100	1 100
180	The project entails servicing of plant and equipment in the hospital.	St Apollinaris Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
181	St Apollinaris Hospital Insitutional based Maintenance Projects	St Apollinaris Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
182	Day-to-day maintenance / Corrective Maintenance	St Margarets Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
183	The project entails servicing of plant and equipment in the hospital.	St Margarets Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
184	St Margarets Hospital Insitutional based Maintenance Projects	St Margarets Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
185	Day-to-day maintenance / Corrective Maintenance	St Marys Marianhill Hosp Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
186	The project entails servicing of plant and equipment in the hospital.	St Marys Marianhill Hosp Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	800	–	800	800	800
187	St Marys Marianhill Hosp Insitutional based Maintenance Projects	St Marys Marianhill Hosp Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
188	Day-to-day maintenance / Corrective Maintenance	Stanger Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 700	–	2 700	2 700	2 700
189	The project entails servicing of plant and equipment in the hospital.	Stanger Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 100	–	1 100	1 100	1 100
190	Stanger Hospital Insitutional based Maintenance Projects	Stanger Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	1 500	1 500	1 500
191	Day-to-day maintenance / Corrective Maintenance	Sundumbili Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	900	–	900	900	900
192	The project entails servicing of plant and equipment in the hospital.	Sundumbili Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	350	–	350	350	350
193	Sundumbili Chc Insitutional based Maintenance Projects	Sundumbili Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	450	–	450	450	450
194	Day-to-day maintenance / Corrective Maintenance	Tongaat Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
195	The project entails servicing of plant and equipment in the hospital.	Tongaat Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	250	–	250	250	250
196	Tongaat Chc Insitutional based Maintenance Projects	Tongaat Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
197	Day-to-day maintenance / Corrective Maintenance	Umphumulo Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 500	–	1 500	1 500	1 500
198	The project entails servicing of plant and equipment in the hospital.	Umphumulo Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
199	Umphumulo Hospital Insitutional based Maintenance Projects	Umphumulo Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
200	Day-to-day maintenance / Corrective Maintenance	Umzimkulu Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 200	–	2 200	2 200	2 200
201	The project entails servicing of plant and equipment in the hospital.	Umzimkulu Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
202	Umzimkulu Hospital Insitutional based Maintenance Projects	Umzimkulu Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	2 000	2 000
203	Day-to-day maintenance / Corrective Maintenance	Umzimkulu Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	60	–	60	60	60
204	The project entails servicing of plant and equipment in the hospital.	Umzimkulu Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
205	Umzimkulu Mortuary Insitutional based Maintenance Projects	Umzimkulu Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	30	–	30	30	30

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					Date: Start	Date: Finish							2020/21	2021/22
206	Day-to-day maintenance / Corrective Maintenance	Untunjambili Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
207	The project entails servicing of plant and equipment in the hospital.	Untunjambili Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
208	Untunjambili Hospital Insitutional based Maintenance Projects	Untunjambili Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	450	–	450	450	450
209	Day-to-day maintenance / Corrective Maintenance	Wentworth Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	780	–	780	780	780
210	The project entails servicing of plant and equipment in the hospital.	Wentworth Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	600	–	600	600	600
211	Wentworth Hospital Insitutional based Maintenance Projects	Wentworth Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
212	Day-to-day maintenance / Corrective Maintenance	Head Office Buildings:Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	4 648	–	4 648	4 648	4 648
213	The project entails servicing of plant and equipment in the hospital.	Budget Control Holding Funds Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
214	Scheduled Maintenance	Head Office Buildings : Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
215	Insitutional based Maintenance Projects	Head Office : Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
216	The project entails servicing of plant and equipment in the hospital.	Capital Planning & Proj (Post) Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
217	The project entails servicing of plant and equipment in the hospital.	Corp Gov & Isc Services (Post) Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
218	Day-to-day maintenance / Corrective Maintenance	Provincial Pharmacy Supply Depot Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
219	The project entails servicing of plant and equipment in the hospital.	Provincial Pharmacy Supply Depot Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
220	Provincial Pharmacy Supply Depot Insitutional based Maintenance Projects	Provincial Pharmacy Supply Depot Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
221	Day-to-day maintenance / Corrective Maintenance	Catherine Booth Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
222	The project entails servicing of plant and equipment in the hospital.	Catherine Booth Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	350	–	350	350	350
223	Catherine Booth Hospital Insitutional based Maintenance Projects	Catherine Booth Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	600	–	600	600	600
224	Day-to-day maintenance / Corrective Maintenance	Nseleni Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
225	The project entails servicing of plant and equipment in the hospital.	Nseleni Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
226	Cinci (K1 + 1)(Nsele Chc) Insitutional based Maintenance Projects	Nseleni ChcInsitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
227	Day-to-day maintenance / Corrective Maintenance	District Serv Delivery K/Cetshwa Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
228	The project entails servicing of plant and equipment in the hospital.	District Serv Delivery K/Cetshwa Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
229	District Serv Delivery K/Cetshwa Insitutional based Maintenance Projects	District Serv Delivery K/Cetshwa Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
230	Day-to-day maintenance / Corrective Maintenance	Dunstan Farrell Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100

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					Date: Start	Date: Finish							2020/21	2021/22
231	The project entails servicing of plant and equipment in the hospital.	Dunstan Farrell Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
232	Dunstan Farrell Hospital Institutional based Maintenance Projects	Dunstan Farrell Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
233	Day-to-day maintenance / Corrective Maintenance	Ekombe Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 700	–	2 700	2 700	2 700
234	The project entails servicing of plant and equipment in the hospital.	Ekombe Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
235	Ekombe Hospital Institutional based Maintenance Projects	Ekombe Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
236	Day-to-day maintenance / Corrective Maintenance	Emrs King Cetshwayo Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	80	–	80	80	80
237	The project entails servicing of plant and equipment in the hospital.	Emrs King Cetshwayo Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	8	–	8	8	8
238	Emrs King Cetshwayo Institutional based Maintenance Projects	Emrs King Cetshwayo Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	60	–	60	60	60
239	Day-to-day maintenance / Corrective Maintenance	Emrs Ugu Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	70	–	70	70	70
240	The project entails servicing of plant and equipment in the hospital.	Emrs Ugu Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
241	Emrs Ugu Institutional based Maintenance Projects	Emrs Ugu Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	60	–	60	60	60
242	Day-to-day maintenance / Corrective Maintenance	Eshowe Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 200	–	1 200	1 200	1 200
243	The project entails servicing of plant and equipment in the hospital.	Eshowe Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 200	–	1 200	1 200	1 200
244	Eshowe Hospital Institutional based Maintenance Projects	Eshowe Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	300	–	300	300	300
245	Day-to-day maintenance / Corrective Maintenance	Eshowe Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	60	–	60	60	60
246	The project entails servicing of plant and equipment in the hospital.	Eshowe Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	40	–	40	40	40
247	Eshowe Mortuary Institutional based Maintenance Projects	Eshowe Mortuary Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
248	Day-to-day maintenance / Corrective Maintenance	Gamalakhe Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	450	–	450	450	450
249	The project entails servicing of plant and equipment in the hospital.	Gamalakhe Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
250	Gamalakhe Chc Institutional based Maintenance Projects	Gamalakhe Chc Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
251	Day-to-day maintenance / Corrective Maintenance	Gj Crookes Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 500	–	2 500	2 500	2 500
252	The project entails servicing of plant and equipment in the hospital.	Gj Crookes Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 200	–	1 200	1 200	1 200
253	Gj Crookes Hospital Institutional based Maintenance Projects	Gj Crookes Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	780	–	780	780	780
254	Day-to-day maintenance / Corrective Maintenance	Harding Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
255	The project entails servicing of plant and equipment in the hospital.	Harding Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	50	–	50	50	50
256	Harding Mortuary Institutional based Maintenance Projects	Harding Mortuary Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
257	Day-to-day maintenance / Corrective Maintenance	Mbongolwane Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	485	–	485	485	485

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258	The project entails servicing of plant and equipment in the hospital.	Mbongolwane Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	780	–	780	780	780
259	Mbongolwane Hospital Insitutional based Maintenance Projects	Mbongolwane Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
260	Day-to-day maintenance / Corrective Maintenance	Murchison Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 400	–	2 400	2 400	2 400
261	The project entails servicing of plant and equipment in the hospital.	Murchison Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	800	–	800	800	800
262	Murchison Hospital Insitutional based Maintenance Projects	Murchison Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	150	–	150	150	150
263	Day-to-day maintenance / Corrective Maintenance	Ngwelezana Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 200	–	2 200	2 200	2 200
264	The project entails servicing of plant and equipment in the hospital.	Ngwelezana Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	3 000	–	3 000	3 000	3 000
265	Ngwelezana Hospital Insitutional based Maintenance Projects	Ngwelezana Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	1 500	1 500	1 500
266	Day-to-day maintenance / Corrective Maintenance	Nkandla Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 500	–	1 500	1 500	1 500
267	The project entails servicing of plant and equipment in the hospital.	Nkandla Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
268	Nkandla Hospital Insitutional based Maintenance Projects	Nkandla Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	1 000	1 000
269	Day-to-day maintenance / Corrective Maintenance	Park Rynie Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
270	The project entails servicing of plant and equipment in the hospital.	Park Rynie Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	90	–	90	90	90
271	Park Rynie Mortuary Insitutional based Maintenance Projects	Park Rynie Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
272	Day-to-day maintenance / Corrective Maintenance	Port Shepstone Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 900	–	1 900	1 900	1 900
273	The project entails servicing of plant and equipment in the hospital.	Port Shepstone Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 600	–	1 600	1 600	1 600
274	Port Shepstone Hospital Insitutional based Maintenance Projects	Port Shepstone Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	1 000	1 000
275	Day-to-day maintenance / Corrective Maintenance	Port Shepstone Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
276	The project entails servicing of plant and equipment in the hospital.	Port Shepstone Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	110	–	110	110	110
277	Port Shepstone Mortuary Insitutional based Maintenance Projects	Port Shepstone Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
278	The project entails servicing of plant and equipment in the hospital.	Prov District Office Ugu (Post) Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
279	Prov District Office Ugu (Post) Insitutional based Maintenance Projects	Prov District Office Ugu (Post) Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
280	Day-to-day maintenance / Corrective Maintenance	Queen Nandi Regional Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 600	–	1 600	1 600	1 600
281	The project entails servicing of plant and equipment in the hospital.	Queen Nandi Regional Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	250	–	250	250	250
282	Queen Nandi Regional Hospital Insitutional based Maintenance Projects	Queen Nandi Regional Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500

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283	Day-to-day maintenance / Corrective Maintenance	Richards Bay Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	250	–	250	250	250
284	The project entails servicing of plant and equipment in the hospital.	Richards Bay Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	250	–	250	250	250
285	Richards Bay Mortuary Institutional based Maintenance Projects	Richards Bay Mortuary Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
286	Day-to-day maintenance / Corrective Maintenance	St Andrews Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
287	The project entails servicing of plant and equipment in the hospital.	St Andrews Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
288	St Andrews Hospital Institutional based Maintenance Projects	St Andrews Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	900	–	900	900	900
289	Day-to-day maintenance / Corrective Maintenance	St Marys Kwamagwaza Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	700	–	700	700	700
290	The project entails servicing of plant and equipment in the hospital.	St Marys Kwamagwaza Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	780	–	780	780	780
291	St Marys Kwamagwaza Hospital Institutional based Maintenance Projects	St Marys Kwamagwaza Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
292	Day-to-day maintenance / Corrective Maintenance	Turton Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
293	The project entails servicing of plant and equipment in the hospital.	Turton Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	150	–	150	150	150
294	Turton Chc Institutional based Maintenance Projects	Turton Chc Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	300	–	300	300	300
295	Day-to-day maintenance / Corrective Maintenance	Appelsbosch Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 000	–	2 000	2 000	2 000
296	The project entails servicing of plant and equipment in the hospital.	Appelsbosch Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
297	Appelsbosch Hospital Institutional based Maintenance Projects	Appelsbosch Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	400	400
298	Day-to-day maintenance / Corrective Maintenance	Bruntville Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
299	The project entails servicing of plant and equipment in the hospital.	Bruntville Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
300	Bruntville Chc Institutional based Maintenance Projects	Bruntville Chc Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	150	–	150	150	150
301	Day-to-day maintenance / Corrective Maintenance	Doris Goodwin Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
302	The project entails servicing of plant and equipment in the hospital.	Doris Goodwin Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	150	–	150	150	150
303	Doris Goodwin Hospital Institutional based Maintenance Projects	Doris Goodwin Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
304	Day-to-day maintenance / Corrective Maintenance	East Street Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
305	The project entails servicing of plant and equipment in the hospital.	East Street Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
306	East Street Chc Institutional based Maintenance Projects	East Street Chc Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
307	Day-to-day maintenance / Corrective Maintenance	Edendale Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	3 500	–	3 500	3 500	3 500
308	The project entails servicing of plant and equipment in the hospital.	Edendale Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 500	–	1 500	1 500	1 500

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309	Edendale Hospital Insitutional based Maintenance Projects	Edendale Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	2 000	2 000
310	Day-to-day maintenance / Corrective Maintenance	Emrns Umgungundlovu Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
311	The project entails servicing of plant and equipment in the hospital.	Emrns Umgungundlovu Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	120	–	120	120	120
312	Emrns Umgungundlovu Insitutional based Maintenance Projects	Emrns Umgungundlovu Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
313	Day-to-day maintenance / Corrective Maintenance	Fort Napier Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 500	–	1 500	1 500	1 500
314	The project entails servicing of plant and equipment in the hospital.	Fort Napier Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
315	Fort Napier Hospital Insitutional based Maintenance Projects	Fort Napier Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
316	Day-to-day maintenance / Corrective Maintenance	Greys Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 500	–	2 500	2 500	2 500
317	The project entails servicing of plant and equipment in the hospital.	Greys Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	3 500	–	3 500	3 500	3 500
318	Greys Hospital Insitutional based Maintenance Projects	Greys Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	2 000	2 000
319	Day-to-day maintenance / Corrective Maintenance	Howick Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
320	The project entails servicing of plant and equipment in the hospital.	Howick Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
321	Howick Mortuary Insitutional based Maintenance Projects	Howick Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	50	–	50	50	50
322	Day-to-day maintenance / Corrective Maintenance	Imbahlenhle Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	600	–	600	600	600
323	The project entails servicing of plant and equipment in the hospital.	Imbahlenhle Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	120	–	120	120	120
324	Imbahlenhle Chc Insitutional based Maintenance Projects	Imbahlenhle Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
325	Day-to-day maintenance / Corrective Maintenance	Midlands Laundry Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	800	–	800	800	800
326	The project entails servicing of plant and equipment in the hospital.	Midlands Laundry Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	150	–	150	150	150
327	Midlands Laundry Insitutional based Maintenance Projects	Midlands Laundry Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
328	Day-to-day maintenance / Corrective Maintenance	Moorriver Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
329	The project entails servicing of plant and equipment in the hospital.	Moorriver Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
330	Moorriver Mortuary Insitutional based Maintenance Projects	Moorriver Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	50	–	50	50	50
331	Day-to-day maintenance / Corrective Maintenance	New Hanover Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
332	The project entails servicing of plant and equipment in the hospital.	New Hanover Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
333	New Hanover Mortuary Insitutional based Maintenance Projects	New Hanover Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	50	–	50	50	50
334	Day-to-day maintenance / Corrective Maintenance	Northdale Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 200	–	1 200	1 200	1 200
335	The project entails servicing of plant and equipment in the hospital.	Northdale Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000

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336	Northdale Hospital Institutional based Maintenance Projects	Northdale Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
337	Day-to-day maintenance / Corrective Maintenance	Pietermaritzburg Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
338	The project entails servicing of plant and equipment in the hospital.	Pietermaritzburg Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	30	–	30	30	30
339	Pietermaritzburg Mortuary Institutional based Maintenance Projects	Pietermaritzburg Mortuary Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	1 000	1 000
340	Day-to-day maintenance / Corrective Maintenance	Pmb Asses & Therapy Centre (Ndal Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
341	The project entails servicing of plant and equipment in the hospital.	Pmb Asses & Therapy Centre (Ndal Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
342	Pmb Asses & Therapy Centre (Ndal Institutional based Maintenance Projects	Pmb Asses & Therapy Centre (Ndal Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
343	Day-to-day maintenance / Corrective Maintenance	Prov Dist Office Umgungundlovu Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
344	The project entails servicing of plant and equipment in the hospital.	Prov Dist Office Umgungundlovu Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
345	Prov Dist Office Umgungundlovu Institutional based Maintenance Projects	Umgungundlovu Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
346	Day-to-day maintenance / Corrective Maintenance	Richmond Chest Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	450	–	450	450	450
347	The project entails servicing of plant and equipment in the hospital.	Richmond Chest Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	50	–	50	50	50
348	Richmond Chest Hospital Institutional based Maintenance Projects	Richmond Chest Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
349	Day-to-day maintenance / Corrective Maintenance	Richmond Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
350	The project entails servicing of plant and equipment in the hospital.	Richmond Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
351	Richmond Mortuary Institutional based Maintenance Projects	Richmond Mortuary Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
352	Day-to-day maintenance / Corrective Maintenance	Siphuthando Step Down Ctre (Ndal Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
353	Day-to-day maintenance / Corrective Maintenance	Town Hill Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 500	–	1 500	1 500	1 500
354	The project entails servicing of plant and equipment in the hospital.	Town Hill Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
355	Town Hill Hospital Institutional based Maintenance Projects	Town Hill Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	800	–	800	800	800
356	Day-to-day maintenance / Corrective Maintenance	Edendale Nursing Campus Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
357	The project entails servicing of plant and equipment in the hospital.	Edendale Nursing Campus Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
358	Training Campus Edendale Institutional based Maintenance Projects	Edendale Nursing Campus Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
359	Day-to-day maintenance / Corrective Maintenance	Umgeni Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
360	The project entails servicing of plant and equipment in the hospital.	Umgeni Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500

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No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
361	Umgeni Hospital Institutional based Maintenance Projects	Umgeni Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
362	Day-to-day maintenance / Corrective Maintenance	Bethesda Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 500	–	1 500	1 500	1 500
363	The project entails servicing of plant and equipment in the hospital.	Bethesda Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 500	–	1 500	1 500	1 500
364	Bethesda Hospital Institutional based Maintenance Projects	Bethesda Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	825	–	825	825	825
365	Day-to-day maintenance / Corrective Maintenance	Emrs Umkhanyakude Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	30	–	30	30	30
366	The project entails servicing of plant and equipment in the hospital.	Emrs Umkhanyakude Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
367	Emrs Umkhanyakude Institutional based Maintenance Projects	Emrs Umkhanyakude Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
368	Day-to-day maintenance / Corrective Maintenance	Envirn Hlth Malaria Umkhanyakude Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
369	The project entails servicing of plant and equipment in the hospital.	Envirn Hlth Malaria Umkhanyakude Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
370	Envirn Hlth Malaria Umkhanyakude Institutional based Maintenance Projects	Umkhanyakude Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
371	Day-to-day maintenance / Corrective Maintenance	Jozini Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
372	The project entails servicing of plant and equipment in the hospital.	Jozini Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	25	–	25	25	25
373	Jozini Chc Institutional based Maintenance Projects	Jozini Chc Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
374	Day-to-day maintenance / Corrective Maintenance	Manguzi Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 100	–	1 100	1 100	1 100
375	The project entails servicing of plant and equipment in the hospital.	Manguzi Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	700	–	700	700	700
376	Manguzi Hospital Institutional based Maintenance Projects	Manguzi Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	300	–	300	300	300
377	Day-to-day maintenance / Corrective Maintenance	Manguzi Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
378	The project entails servicing of plant and equipment in the hospital.	Manguzi Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
379	Manguzi Mortuary Institutional based Maintenance Projects	Manguzi Mortuary Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
380	Day-to-day maintenance / Corrective Maintenance	Mkhuze Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
381	The project entails servicing of plant and equipment in the hospital.	Mkhuze Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
382	Mkhuze Mortuary Institutional based Maintenance Projects	Mkhuze Mortuary Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	50	–	50	50	50
383	Day-to-day maintenance / Corrective Maintenance	Mosvold Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 600	–	2 600	2 600	2 600
384	The project entails servicing of plant and equipment in the hospital.	Mosvold Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
385	Mosvold Hospital Institutional based Maintenance Projects	Mosvold Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	300	–	300	300	300
386	Day-to-day maintenance / Corrective Maintenance	Mosvold Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
387	The project entails servicing of plant and equipment in the hospital.	Mosvold Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10

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					Date: Start	Date: Finish							2020/21	2021/22
388	Mosvold Mortuary Institutional based Maintenance Projects	Mosvold Mortuary Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
389	Day-to-day maintenance / Corrective Maintenance	Mseleni Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 000	–	2 000	2 000	2 000
390	The project entails servicing of plant and equipment in the hospital.	Mseleni Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
391	Mseleni Hospital Institutional based Maintenance Projects	Mseleni Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 100	–	1 100	1 100	1 100
392	Day-to-day maintenance / Corrective Maintenance	Mtubatuba Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	120	–	120	120	120
393	The project entails servicing of plant and equipment in the hospital.	Mtubatuba Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	120	–	120	120	120
394	Mtubatuba Mortuary Institutional based Maintenance Projects	Mtubatuba Mortuary Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
395	Day-to-day maintenance / Corrective Maintenance	Prov District Office Umkhanyakud Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
396	The project entails servicing of plant and equipment in the hospital.	Prov District Office Umkhanyakud Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
397	Prov District Office Umkhanyakud Institutional based Maintenance Projects	Prov District Office Umkhanyakud Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
398	Day-to-day maintenance / Corrective Maintenance	Charles Johnson Memorial Hosp Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 200	–	1 200	1 200	1 200
399	The project entails servicing of plant and equipment in the hospital.	Charles Johnson Memorial Hosp Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 800	–	1 800	1 800	1 800
400	Charles Johnson Memorial Hosp Institutional based Maintenance Projects	Charles Johnson Memorial Hosp Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	250	–	250	250	250
401	Day-to-day maintenance / Corrective Maintenance	Church Of Scotland Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	700	–	700	700	700
402	The project entails servicing of plant and equipment in the hospital.	Church Of Scotland Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
403	Church Of Scotland Hospital Institutional based Maintenance Projects	Church Of Scotland Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 600	–	1 600	1 600	1 600
404	Day-to-day maintenance / Corrective Maintenance	District Serv Delivery Umzinyath Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
405	The project entails servicing of plant and equipment in the hospital.	District Serv Delivery Umzinyath Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
406	District Serv Delivery Umzinyath Institutional based Maintenance Projects	District Serv Delivery Umzinyath Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
407	Day-to-day maintenance / Corrective Maintenance	Dundee Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
408	The project entails servicing of plant and equipment in the hospital.	Dundee Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	800	–	800	800	800
409	Dundee Hospital Institutional based Maintenance Projects	Dundee Hospital Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	1 000	1 000
410	Day-to-day maintenance / Corrective Maintenance	Dundee Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
411	The project entails servicing of plant and equipment in the hospital.	Dundee Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
412	Dundee Mortuary Institutional based Maintenance Projects	Dundee Mortuary Institutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	300	–	300	300	300
413	Day-to-day maintenance / Corrective Maintenance	Emrs Umzinyathi Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	40	–	40	40	40

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					Date: Start	Date: Finish							2020/21	2021/22
414	The project entails servicing of plant and equipment in the hospital.	Emrs Umzinyathi Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
415	Emrs Umzinyathi Insitutional based Maintenance Projects	Emrs Umzinyathi Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
416	Day-to-day maintenance / Corrective Maintenance	Greytown Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 500	–	2 500	2 500	2 500
417	The project entails servicing of plant and equipment in the hospital.	Greytown Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	800	–	800	800	800
418	Greytown Hospital Insitutional based Maintenance Projects	Greytown Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	960	–	960	960	960
419	Day-to-day maintenance / Corrective Maintenance	Greytown Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
420	The project entails servicing of plant and equipment in the hospital.	Greytown Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
421	Greytown Mortuary Insitutional based Maintenance Projects	Greytown Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
422	Day-to-day maintenance / Corrective Maintenance	Pomeroy Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	50	–	50	50	50
423	The project entails servicing of plant and equipment in the hospital.	Pomeroy Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	250	–	250	250	250
424	Pomeroy Chc Insitutional based Maintenance Projects	Pomeroy Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
425	Day-to-day maintenance / Corrective Maintenance	Prov District Office Umzinyathi Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
426	The project entails servicing of plant and equipment in the hospital.	Prov District Office Umzinyathi Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
427	Prov District Office Umzinyathi Insitutional based Maintenance Projects	Prov District Office Umzinyathi Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
428	Day-to-day maintenance / Corrective Maintenance	Regional Laundry Dundee Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
429	The project entails servicing of plant and equipment in the hospital.	Regional Laundry Dundee Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
430	Regional Laundry Dundee Insitutional based Maintenance Projects	Regional Laundry Dundee Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
431	Day-to-day maintenance / Corrective Maintenance	Greytown X-Mdr Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 000	–	2 000	2 000	2 000
432	The project entails servicing of plant and equipment in the hospital.	Greytown X-Mdr Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 500	–	1 500	1 500	1 500
433	X-Mdr Hospital Greytown Insitutional based Maintenance Projects	Greytown X-Mdr Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 500	–	1 500	1 500	1 500
434	Day-to-day maintenance / Corrective Maintenance	Emmaus Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	400	–	400	400	400
435	The project entails servicing of plant and equipment in the hospital.	Emmaus Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
436	Emmaus Hospital Insitutional based Maintenance Projects	Emmaus Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	120	–	120	120	120
437	Day-to-day maintenance / Corrective Maintenance	Emrs Uthukela Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	40	–	40	40	40
438	The project entails servicing of plant and equipment in the hospital.	Emrs Uthukela Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	50	–	50	50	50
439	Emrs Uthukela Insitutional based Maintenance Projects	Emrs Uthukela Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–

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					Date: Start	Date: Finish							2020/21	2021/22
440	Day-to-day maintenance / Corrective Maintenance	Estcourt Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 500	–	2 500	2 500	2 500
441	The project entails servicing of plant and equipment in the hospital.	Estcourt Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
442	Estcourt Hospital Insitutional based Maintenance Projects	Estcourt Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	300	–	300	300	300
443	Day-to-day maintenance / Corrective Maintenance	Estcourt Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	60	–	60	60	60
444	The project entails servicing of plant and equipment in the hospital.	Estcourt Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	15	–	15	15	15
445	Estcourt Mortuary Insitutional based Maintenance Projects	Estcourt Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
446	Day-to-day maintenance / Corrective Maintenance	Ladysmith Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	4 500	–	4 500	4 500	4 500
447	The project entails servicing of plant and equipment in the hospital.	Ladysmith Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 000	–	2 000	2 000	2 000
448	Ladysmith Hospital Insitutional based Maintenance Projects	Ladysmith Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 250	–	1 250	1 250	1 250
449	Day-to-day maintenance / Corrective Maintenance	Ladysmith Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
450	The project entails servicing of plant and equipment in the hospital.	Ladysmith Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	15	–	15	15	15
451	Ladysmith Mortuary Insitutional based Maintenance Projects	Ladysmith Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
452	The project entails servicing of plant and equipment in the hospital.	Prov Dist Office Uthukela (Post) Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
453	Prov Dist Office Uthukela (Post) Insitutional based Maintenance Projects	Prov Dist Office Uthukela (Post) Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
454	Day-to-day maintenance / Corrective Maintenance	St Chads Chc Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	600	–	600	600	600
455	The project entails servicing of plant and equipment in the hospital.	St Chads Chc Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	7	–	7	7	7
456	St Chads Chc Insitutional based Maintenance Projects	St Chads Chc Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
457	Day-to-day maintenance / Corrective Maintenance	Benedictine Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 500	–	2 500	2 500	2 500
458	The project entails servicing of plant and equipment in the hospital.	Benedictine Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	800	–	800	800	800
459	Benedictine Hospital Insitutional based Maintenance Projects	Benedictine Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	600	–	600	600	600
460	Day-to-day maintenance / Corrective Maintenance	Ceza Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 000	–	2 000	2 000	2 000
461	The project entails servicing of plant and equipment in the hospital.	Ceza Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	700	–	700	700	700
462	Ceza Hospital Insitutional based Maintenance Projects	Ceza Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	600	–	600	600	600
463	Day-to-day maintenance / Corrective Maintenance	Edumbe Chc (Post) Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	800	–	800	800	800
464	The project entails servicing of plant and equipment in the hospital.	Edumbe Chc (Post) Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
465	Edumbe Chc (Post) Insitutional based Maintenance Projects	Edumbe Chc (Post) Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	250	–	250	250	250
466	Day-to-day maintenance / Corrective Maintenance	Emrs Zululand Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	90	–	90	90	90

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					Date: Start	Date: Finish							2020/21	2021/22
467	The project entails servicing of plant and equipment in the hospital.	Emrs Zululand Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	30	–	30	30	30
468	Emrs Zululand Insitutional based Maintenance Projects	Emrs Zululand Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
469	Day-to-day maintenance / Corrective Maintenance	Itshelejuba Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 000	–	1 000	1 000	1 000
470	The project entails servicing of plant and equipment in the hospital.	Itshelejuba Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	700	–	700	700	700
471	Itshelejuba Hospital Insitutional based Maintenance Projects	Itshelejuba Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	60	–	60	60	60
472	Day-to-day maintenance / Corrective Maintenance	Nkonjeni Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	700	–	700	700	700
473	The project entails servicing of plant and equipment in the hospital.	Nkonjeni Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
474	Nkonjeni Hospital Insitutional based Maintenance Projects	Nkonjeni Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
475	Day-to-day maintenance / Corrective Maintenance	Nongoma Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
476	The project entails servicing of plant and equipment in the hospital.	Nongoma Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
477	Nongoma Mortuary Insitutional based Maintenance Projects	Nongoma Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
478	Day-to-day maintenance / Corrective Maintenance	Pongola Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	150	–	150	150	150
479	The project entails servicing of plant and equipment in the hospital.	Pongola Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
480	Pongola Mortuary Insitutional based Maintenance Projects	Pongola Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
481	Day-to-day maintenance / Corrective Maintenance	Pp Burg Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	30	–	30	30	30
482	The project entails servicing of plant and equipment in the hospital.	Pp Burg Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	50	–	50	50	50
483	Pp Burg Mortuary Insitutional based Maintenance Projects	Pp Burg Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	–	–	–	–	–
484	Day-to-day maintenance / Corrective Maintenance	Prov Dist Office Zululand (Post) Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	5	–	5	5	5
485	The project entails servicing of plant and equipment in the hospital.	Prov Dist Office Zululand (Post) Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
486	Prov Dist Office Zululand (Post) Insitutional based Maintenance Projects	Prov Dist Office Zululand (Post) Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	100	–	100	100	100
487	Day-to-day maintenance / Corrective Maintenance	St Francis Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
488	The project entails servicing of plant and equipment in the hospital.	St Francis Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	150	–	150	150	150
489	St Francis Hospital Insitutional based Maintenance Projects	St Francis Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	240	–	240	240	240
490	Day-to-day maintenance / Corrective Maintenance	Thulasizwe Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
491	The project entails servicing of plant and equipment in the hospital.	Thulasizwe Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
492	Thulasizwe Hospital Insitutional based Maintenance Projects	Thulasizwe Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	220	–	220	220	220
493	Day-to-day maintenance / Corrective Maintenance	Ulundi Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10

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494	The project entails servicing of plant and equipment in the hospital.	Ulundi Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	10	–	10	10	10
495	Ulundi Mortuary Insitutional based Maintenance Projects	Ulundi Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
496	Day-to-day maintenance / Corrective Maintenance	Vryheid Hospital Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	500	–	500	500	500
497	The project entails servicing of plant and equipment in the hospital.	Vryheid Hospital Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
498	Vryheid Hospital Insitutional based Maintenance Projects	Vryheid Hospital Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	250	–	250	250	250
499	Day-to-day maintenance / Corrective Maintenance	Vryheid Mortuary Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	100	–	100	100	100
500	The project entails servicing of plant and equipment in the hospital.	Vryheid Mortuary Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	60	–	60	60	60
501	Vryheid Mortuary Insitutional based Maintenance Projects	Vryheid Mortuary Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	200	–	200	200	200
502	The project entails servicing of plant and equipment in the hospital.	Budget Control Holding Funds Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	20	–	20	20	20
503	Insitutional based Maintenance Projects	Charles James Memorial Hospital Nursing Campussitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
504	Insitutional based Maintenance Projects	Port Shepstone Hospital Nursing Campussitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
505	Insitutional based Maintenance Projects	Greys Hospital Nursing Campus Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
506	Insitutional based Maintenance Projects	Madadeni Hospital Nursing Campus Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
507	Day-to-day maintenance / Corrective Maintenance	Madadeni Hospital Nursing Campus Day to Day Corrective Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	300	–	300	300	300
508	The project entails servicing of plant and equipment in the hospital.	Madadeni Hospital Nursing Campus Scheduled Maintenance			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	200	–	200	200	200
509	Insitutional based Maintenance Projects	Prince Mshiyeni Memorial Hospital Nursing Campus Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
510	Insitutional based Maintenance Projects	Benedictine Hospital Nursing Campus Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
511	Insitutional based Maintenance Projects	Nwelezane Hospital Nursing Campus Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
512	Insitutional based Maintenance Projects	R K Khan Hospital Nursing Campus Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
513	Insitutional based Maintenance Projects	Addington Hospital Nursing Campus Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	500	500
514	Insitutional based Maintenance Projects	Town Hill Hospital Nursing Campus (Irris Marwick) Insitutional based Maintenance Projects			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	2 000	2 000
515	Day-to-day maintenance / Corrective Maintenance	Amajuba District Clinics (31)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	710	–	710	710	710
516	The project entails servicing of plant and equipment in the hospital.	Amajuba District Clinics (31)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	115	–	115	115	115
517	Institutional based Projects	Amajuba District Clinics (31)			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 200	–	1 200	1 200	1 200

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					Date: Start	Date: Finish							2020/21	2021/22
518	Day-to-day maintenance / Corrective Maintenance	eThekweni Metro Clinics (176)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 855	–	1 855	1 855	1 855
519	The project entails servicing of plant and equipment in the hospital.	eThekweni Metro Clinics (176)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	986	–	986	986	986
520	Institutional based Projects	eThekweni Metro Clinics (176)			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 000	–	2 000	2 000	2 000
521	Day-to-day maintenance / Corrective Maintenance	iLembe District Clinics (42)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 085	–	2 085	2 085	2 085
522	The project entails servicing of plant and equipment in the hospital.	iLembe District Clinics (42)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	460	–	460	460	460
523	Institutional based Projects	iLembe District Clinics (42)			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	7 000	–	7 000	7 000	7 000
524	Day-to-day maintenance / Corrective Maintenance	Harry Gwala District Clinics(48)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 580	–	1 580	1 580	1 580
525	The project entails servicing of plant and equipment in the hospital.	Harry Gwala District Clinics(48)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	641	–	641	641	641
526	Institutional based Projects	Harry Gwala District Clinics(48)			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	5 990	–	5 990	5 990	5 990
527	Day-to-day maintenance / Corrective Maintenance	Ugu District Clinics (65)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 210	–	2 210	2 210	2 210
528	The project entails servicing of plant and equipment in the hospital.	Ugu District Clinics (65)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	587	–	587	587	587
529	Institutional based Projects	Ugu District Clinics (65)			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	3 277	–	3 277	3 277	3 277
530	Day-to-day maintenance / Corrective Maintenance	Umgungundlovu District Clinics(78)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 395	–	2 395	2 395	2 395
531	The project entails servicing of plant and equipment in the hospital.	Umgungundlovu District Clinics(78)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	360	–	360	360	360
532	Institutional based Projects	Umgungundlovu District Clinics(78)			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	3 015	–	3 015	3 015	3 015
533	Day-to-day maintenance / Corrective Maintenance	Umkhanyakude District clinics (64)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	4 870	–	4 870	4 870	4 870
534	The project entails servicing of plant and equipment in the hospital.	Umkhanyakude District clinics (64)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	938	–	938	938	938
535	Institutional based Projects	Umkhanyakude District clinics (64)			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	3 395	–	3 395	3 395	3 395
536	Day-to-day maintenance / Corrective Maintenance	Umkhanyakude District clinics (58)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 450	–	1 450	1 450	1 450
537	The project entails servicing of plant and equipment in the hospital.	Umkhanyakude District clinics (58)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 160	–	1 160	1 160	1 160
538	Institutional based Projects	Umkhanyakude District clinics (58)			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 900	–	2 900	2 900	2 900
539	Day-to-day maintenance / Corrective Maintenance	Uthukela District Clinics(42)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 050	–	1 050	1 050	1 050
540	The project entails servicing of plant and equipment in the hospital.	Uthukela District Clinics(42)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	840	–	840	840	840
541	Institutional based Projects	Uthukela District Clinics(42)			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	2 100	–	2 100	2 100	2 100
542	Day-to-day maintenance / Corrective Maintenance	King Cetshwayo District Clinics (82)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 050	–	2 050	2 050	2 050
543	The project entails servicing of plant and equipment in the hospital.	King Cetshwayo District Clinics (82)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 640	–	1 640	1 640	1 640
544	Institutional based Projects	King Cetshwayo District Clinics (82)			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	4 100	–	4 100	4 100	4 100

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					Date: Start	Date: Finish							2020/21	2021/22
545	Day-to-day maintenance / Corrective Maintenance	Zululand District Clinics(88)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 200	–	2 200	2 200	2 200
546	The project entails servicing of plant and equipment in the hospital.	Zululand District Clinics(88)			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	1 760	–	1 760	1 760	1 760
547	Institutional based Projects	Zululand District Clinics(88)			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	4 400	–	4 400	4 400	4 400
Total Maintenance and repairs										454 369	12 106	414 835	436 418	412 363
5. Infrastructure transfers - current										–	–	–	–	–
Total Infrastructure transfers - current										–	–	–	–	–
6. Infrastructure transfers - capital										–	–	–	–	–
Total Infrastructure transfers - capital										–	–	–	–	–
7. Infrastructure payments for financial assets										–	–	–	–	–
Total Infrastructure payments for financial assets										–	–	–	–	–
8. Infrastructure leases														
Manage 168 Lease Agreements for KZN - Health (Office And Residential Accommodation) including Office Accommodation and Residential accommodation														
1	Office and residential Accommodation lease agreements	Office and residential Accommodation lease agreements	Construction 51% - 75%	Umgungundlovu (DC22)	03/04/2018	29/03/2019	Equitable Share Capital (ES)	–	–	368 776	316 967	82 890	82 890	80 000
Total Infrastructure leases										368 776	316 967	82 890	82 890	80 000
9. Non infrastructure														
48 695 m2 Site and 21 044m2 Additional Bulk was acquired from eThekwini Municipality. Monthly Levy payments to Bridge City Management Association are required.														
1	Dr Pixley ka Isaka Seme Memorial Hospital : Bridge City Levy	Dr Pixley ka Isaka Seme Memorial Hospital : Bridge City Levy	Implementation 76 - 99%	eThekwini (ETH)	07/01/2011	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	10 149	5 361	1 500	2 500	–
2	Replace laundry equipment and repair/or service existing EPWP Maintenance of Gardens and Grounds for Health Facilities (Co-Funded under Other/Equitable Share)	Dundee Regional Laundry - Laundry Equipment	Design	Umkhanyakazi (DC24)	01/12/2017	14/09/2022	Health Facility Revitalization Grant (HFRG)	–	–	26 457	–	14 000	6 000	1 200
3	EPWP Maintenance of Gardens and Grounds for Health Facilities (Co-Funded under Other/Equitable Share)	EPWP: Maintenance of Gardens/Grounds	Construction 26% - 50%	All Districts	01/04/2018	31/03/2019	EPWP	–	–	10 313	26 434	10 313	–	–
4	EPWP Maintenance of Gardens and Grounds for Health Facilities (Co-Funded under EPWP Grant)	EPWP: Maintenance of Gardens/Grounds-Equitable Share	Construction 26% - 50%	Umgungundlovu (DC22)	01/04/2018	31/03/2019	Equitable Share Capital (ES)	–	–	24 000	103 766	24 000	24 000	–
The IDMS Programme of National Treasury has identified the need to build capacity within the National and Provincial Departments. There are 49 Infrastructure Development positions funded by DORA, that needs to be filled.														
5	Initial Planning: Disbursement for monthly resident personnel and other related costs.	IDMS Posts-Programme Management	Implementation 76 - 99%	Umgungundlovu (DC22)	01/04/2017	29/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	27 000	54 593	36 000	36 000	36 000
6	Equipping of the Nursery; Physio; Pysch and Labor and Maternity	King Dinuzulu Hospital: Initial Planning	Implementation 76 - 99%	eThekwini (ETH)	01/11/2005	31/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	3 000	28 305	1 500	1 500	–
7	"Assessment, lifecycle renewal and optimisation of central HVAC system: 1. Investigate the condition of the HVAC system from inlet to destination. This investigation will include all components/sub-systems of the HVAC system such as a. Cooling towers b. Condensate and chilled water systems c. Duct system (Dampers, mixing boxes, filters etc.)	King Edward VIII Hospital - Upgrade Nursery	Identified	eThekwini (ETH)	01/04/2018	30/06/2019	Health Facility Revitalization Grant (HFRG)	–	–	21 000	–	17 000	–	–
8	Prince Mshiyeni Memorial Hospital - Assessment lifecycle renewal and optimisation of central	Prince Mshiyeni Memorial Hospital - Assessment lifecycle renewal and optimisation of central	Implementation Complete	eThekwini (ETH)	01/04/2016	29/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	181	–	–	–	–

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9	d. Air handling units e. Plant rooms f. Chillers 2. Implement recommendations of the investigation to renew the life of the system in its entirety and optimisation of the system (improving efficiencies, heat recovery, energy efficiency)* Replacement of 8 Standby Generators	Prince Mshiyeni Memorial Hospital- Replace 8 Standby generators	Identified	eThekweni (ETH)	02/02/2017	31/07/2019	Health Facility Revitalization Grant (HFRG)	–	–	11 600	–	–	4 000	5 000
10	The budget provides for administrative costs associated with pre-purchase costs. Includes property evaluations, survey, etc Inspection and Specification by team of professional consultants of upgrades of 11 x Nursing Campuses to achieve accreditation for New Nursing Programme	Real Estate: Administration costs for new acquisitions	Construction 51% - 75%	Umgungundlovu (DC22)	01/02/2018	31/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	300	–	200	200	200
11		KZN College of Nursing: Inspection and Specification of Upgrades of 11 x Nursing Campuses to achieve accreditation for New Nursing Programme	Infrastructure Planning	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 500	16 266	1 500	–	–
12	Installation of new Generator	Ingogo Clinic - Installation of new Generator	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	–
13	Installation of new Generator	Khanyisizwe Clinic - Supply and Install Generators	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
14	Installation of new Generator	Khayelihle Clinic - Installation of new Generator	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
15	Installation of new Generator	Kwalali Clinic - Installation of new Generator	Identified	eThekweni (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
16	Installation of new Generator	Kwamakhutha Clinic- Installation of Generator	Identified	eThekweni (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	–
17	Installation of new Generator	Lindelani Clinic - Installation of Generator	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	–
18	Installation of new Generator	Mgayi Clinic - Installation of new Generator	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
19	Installation of new Generator	Mkhuze Clinic - Installation of new Generator	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	–
20	Installation of new Generator	Mqobokazi Clinic - Installation of new Generator	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	–
21	Installation of new Generator	Morrison's Post Clinic - Installation of new Generator	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
22	Installation of new Generator	Msane Clinic - Installation of new Generator	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	–
23	Installation of new Generator	Mthimude Clinic - Installation of new Generator	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
24	Installation of new Generator	Murchison Gateway Clinic - Installation of new Generator	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
25	Installation of new Generator	Ndelu Clinic - Installation of new Generator	Identified	Umkhanyakude (DC27)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
26	Installation of new Generator	Ndumo Clinic - Installation of new Generator	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600

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27	Installation of new Generator	Newcastle Hospital - Installation of new Generator	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	–
28	Installation of new Generator	Nhlalwane Clinic - Installation of new Generator	Identified	Amajuba (DC25)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
29	Installation of new Generator	Ntimbankulu Clinic - Installation of new Generator	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
30	Installation of new Generator	Ntuzuma Clinic-Installation of Generator	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
31	Installation of new Generator	Nyangwini Clinic - Installation of new Generator	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
32	Supply Park Home and container for Medication Store Room and Admin Office for Pharmacy	Olivierhoek Clinic - Supply Park Home	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	750	–	–	750	–
33	1. Partitioning of waiting area. 2. Convert veranda to waiting area. 3. Replacement of the existing perimeter fence with suitable security fence	Oqageni Clinic - General Renovations	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 400	–	–	–	400
34	Installation of new Generator	Pennington Clinic - Installation of new Generator	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
35	Installation of new Generator	Philani Clinic - Installation of new Generator	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
36	Installation of new Generator	Phungashe Clinic - Installation of new Generator	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
37	Installation of new Generator	Pisgah Clinic - Installation of new Generator	Identified	Umkhanyakazi (DC24)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
38	Installation of new Generator	Port Edward Clinic - Installation of new Generator	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
39	Installation of new Generator	Port Shepstone Clinic - Installation of new Generator	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
40	Installation of new Generator	Qadi Clinic-Installation of Generator	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
41	Installation of new Generator	Santombe Clinic - Installation of new Generator	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
42	Installation of new Generator	Scottburgh Clinic - Installation of new Generator	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
43	Installation of new Generator	Shelly Beach Clinic - Installation of new Generator	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
44	Installation of new Generator	Sipho Zungo Clinic - Installation of new Generator	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
45	Installation of new Generator	Southport Clinic - Installation of new Generator	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
46	Installation of new Generator	St. Faiths Clinic - Installation of new Generator	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
47	Installation of new Generator	Stanger Forensic Mortuary - Installation of a back-up generator	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	250	–	300	50	–
48	1. Replacing of autopsy air-conditioning equipment 2. Replacement of cold-rooms and refrigerators 3. Repairs of geysers	Stanger Forensic Mortuary - Replacement of HVAC and refrigeration equipment	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	5 000	–	500	4 000	500

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49	4. Fencing of externally located HVAC & R equipment 5. Perimeter lighting around mortuary Installation of new Generator	Thembalhile Clinic - Installation of new Generator	Identified	King Cetshwayo (DC28)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
50	Installation of new Generator	Thonjeni Clinic - Installation of new Generator	Identified	Zululand (DC26)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
51	Installation of new Generator	Umlazi D Clinic-Installation of Generator	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	–
52	Installation of new Generator	Umlazi U21 Clinic-Installation of Generator	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
53	1. Replace roof sheeting for workshop building 2. Repair roof for procurement building 3. Replace roof sheeting for walkway passages from Main administration to Ward 7 and from OT. to Main kitchen 4. Space heating and cooling - Phase 1 5. Replacement of the perimeter fence and security fences around wards Installation of new Generator	Umgungundlovu Hospital - Roof replacement, space heating and cooling - Phase 1 and fencing	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	20 000	–	750	1 000	15 250
54	Installation of new Generator	Umtentweni Clinic - Installation of new Generator	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
55	Installation of new Generator	Weza Clinic - Installation of new Generator	Identified	Ugu (DC21)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
56	Installation of new Generator	Xhamini Clinic - Installation of new Generator	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	600	–	300	50	600
57	New Psychiatric Hospital Masterplan and Concept Design	Madadeni Hospital - New Psychiatric Hospital Masterplan and Concept Design	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	22 000	–	2 000	–	–
58	Replacement of Standby Generator	GJ Crookes Hospital - replace generator	Identified	Ugu (DC21)	03/02/2018	31/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	1 200	–	1 000	200	–
59	Replacement of Standby Generator	Mosvold hospital- replace generator	Identified	Umkhanyakude (DC27)	03/02/2018	31/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	750	250	–
60	Replacement of Standby Generator	RK Khan Hospital- Replace Generator	Identified	eThekwini (ETH)	03/02/2018	31/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	600	–	450	75	75
61	Replacement of Standby Generator	Ladysmith Hospital- Replace Generator	Identified	Uthukela (DC23)	03/02/2018	31/03/2019	Health Facility Revitalization Grant (HFRG)	–	–	4 500	–	1 925	–	–
62	Procurement of Health Technology Equipment	Dr Pixley ka Isaka Seme Memorial Hospital - HT	Identified	eThekwini (ETH)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	489 000	–	300 000	–	–
63	Investigation of services at nurses accommodation	Addington Hospital - Investigation of services at nurses accommodation	Site handover	eThekwini (ETH)	00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	–	–
64	Supplying, installing and commissioning of 400L single door Autoclave(s)	Addington Hospital - Replacement of 4 x Autoclave (400L single door) Phase 6	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 600	–	1 600	120	–
65	Supplying, installing and commissioning of 400L single door Autoclave(s)	Christ The King Hospital - Replacement of 1 x Autoclave (400L single door) Phase 5	Identified	Harry Gwala (DC43)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30	–	30	–	–

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66	Supplying, installing and commissioning of 400L single door Autoclave(s)	Clairwood Hospital - Replacement of 1 x Autoclaves (400L single door) Phase 5	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30	–	30	–	–
67	Supplying, installing and commissioning of 400L single door Autoclave(s)	Estcourt Hospital - Replacement of 1 x Autoclaves (400L single door) Phase 5	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30	–	30	–	–
68	Supplying, installing and commissioning of 400L single door Autoclave(s)	Estcourt Hospital - Replacement of 1 x Autoclaves (400L single door) Phase 6	Identified	Uthukela (DC23)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	30	–
69	Supplying, installing and commissioning of 400L single door Autoclave(s)	G J Crookes Hospital - Replacement of 2 x Autoclaves (400L single door) Phase 5	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	60	–	60	–	–
70	Supplying, installing and commissioning of 400L single door Autoclave(s)	Greys Hospital - Replacement of 3 x Autoclave (400L single door) Phase 6	Identified	Umgungundlovu (DC22)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 200	–	1 200	90	–
71	Supplying, installing and commissioning of 400L single door Autoclave(s)	Hillcrest Hospital - Replacement of 1 x 140L top loader Autoclave with a 400L single door Phase 5	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30	–	30	–	–
72	Supplying, installing and commissioning of 400L single door Autoclave(s)	King Edward VIII Hospital - Replacement of 4 x Autoclaves (400L single door) Phase 6	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 600	–	1 600	120	–
73	Supplying, installing and commissioning of 400L single door Autoclave(s)	Madadeni Hospital - Replacement of Phase 5 Autoclave	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	60	–	60	–	–
74	Supplying, installing and commissioning of 400L single door Autoclave(s)	Madadeni Hospital - Replacement of Phase 6 Autoclave	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	800	60	–
75	Supplying, installing and commissioning of 400L single door Autoclave(s)	Mahatma Gandhi Memorial Hospital - Replacement of 1 x Autoclaves (400L single door) Phase 5	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30	–	30	–	–
76	Supplying, installing and commissioning of 400L single door Autoclave(s)	Ngwelezane Hospital - Replacement of 1 x Autoclaves (400L single door) Phase 5	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30	–	30	–	–
77	Supplying, installing and commissioning of 400L single door Autoclave(s)	Ngwelezane Hospital - Replacement of 1 x Autoclaves (400L single door) Phase 6	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	30	–
78	Supplying, installing and commissioning of 400L single door Autoclave(s)	Niemeyer Memorial Hospital - Replacement of Phase 5 Autoclave	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30	–	30	–	–
79	Supplying, installing and commissioning of 400L single door Autoclave(s)	Northdale Hospital - Replacement of 1 x Autoclaves (400L single door) Phase 6	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	30	–
80	Supplying, installing and commissioning of 400L single door Autoclave(s)	Northdale Hospital - Replacement of 2 x Autoclaves (400L single door) Phase 5	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	60	–	60	–	–
81	Supplying, installing and commissioning of 400L single door Autoclave(s)	Prince Mshiyeni Memorial Hospital - Replacement of 2 x Autoclaves (400L single door) Phase 6	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	800	60	–
82	Supplying, installing and commissioning of 400L single door Autoclave(s)	Queen Nandi Hospital - Replacement of 1 x Autoclave (400L single door) Phase 6	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	30	–
83	Supplying, installing and commissioning of 400L single door Autoclave(s)	Queen Nandi Hospital - Replacement of 2 x Autoclave (400L single door) Phase 5	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	60	–	60	–	–
84	Supplying, installing and commissioning of 400L single door Autoclave(s)	R K Khan Hospital - Replacement of 1 x Autoclaves (400L single door) Phase 6	Identified	eThekwini (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	30	–

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85	Supplying, installing and commissioning of 400L single door Autoclave(s)	Rietvlei Hospital - Replacement of 1 x Autoclaves (400L single door) Phase 6	Identified	eThekweni (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	30	–
86	Supplying, installing and commissioning of 400L single door Autoclave(s)	St Aidan's Hospital - Replacement of 1 x Autoclave (400L single door) Phase 5	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30	–	30	–	–
87	Supplying, installing and commissioning of 400L single door Autoclave(s)	St Andrew's Hospital - Replacement of 2 x Autoclave (400L single door) Phase 5	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	60	–	60	–	–
88	Supplying, installing and commissioning of 400L single door Autoclave(s)	St Apollinaris Hospital - Replacement of 2 x Autoclaves (400L single door) Phase 5	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	800	60	–
89	Supplying, installing and commissioning of 400L single door Autoclave(s)	Stanger Hospital - Replacement of 1 x Autoclaves (400L single door) Phase 6	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	30	–
90	Supplying, installing and commissioning of 400L single door Autoclave(s)	Sundumbili CHC - Replacement of 1 x Autoclave (400L single door) Phase 6	Identified	eThekweni (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	30	–
91	Supplying, installing and commissioning of 400L single door Autoclave(s)	Umphumulo Hospital - Replacement of 1 x Autoclave (400L single door) Phase 6	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	30	–
92	Supplying, installing and commissioning of 400L single door Autoclave(s)	Untunjambili Hospital - Replacement of 1 x Autoclave (400L single door) Phase 6	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	400	–	400	30	–
93	Supplying, installing and commissioning of 400L single door Autoclave(s)	Vryheid Hospital - Replacement of 1 x Autoclave (400L single door) Phase 5	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30	–	30	–	–
94	Supplying, installing and commissioning of 400L single door Autoclave(s)	Wentworth Hospital - Replacement of 1 x Autoclaves (400L single door) Phase 5	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	30	–	30	–	–
95	Supplying, installing and commissioning of 400L single door Autoclave(s)	Wentworth Hospital - Replacement of 2 x Autoclaves (400L single door) Phase 6	Identified	eThekweni (ETH)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	800	–	800	60	–
96	Equipping of the Groutville Clinic	Groutville Clinic - Replacement of existing clinic with XL Clinic and Provision of PMTCT Unit	Identified	iLembe (DC29)	01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	3 900	–	3 900	–	–
97	Equipping of Vryheid Hospital - Reconfigure existing building to provide for a neonatal nursery	Vryheid Hospital - Reconfigure existing building to provide for a neonatal nursery	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 500	1 500	1 500	–	–
98	Equipping of Stanger Hospital - New Labour and Neo Natal Wards	Stanger Hospital - New Labour and Neo Natal Wards	Identified		01/04/2019	31/03/2020	Health Facility Revitalization Grant (HFRG)	–	–	1 000	–	1 000	–	–
99	Acquisition of Shilola Hospital	Shilola Hospital: Purchase fees			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	2 000	–	2 000	–	–
100	Acquisition of St Mary's Hospital	St Mary's Hospital Purchase fees			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	48 000	–	48 000	–	–
101	Equipping of King Edward VIII- Physio Department	King Edward VIII- Physio Department Health Technology			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	4 000	–	4 000	–	–
102	Equipping of King Edward VIII- Nursey	King Edward VIII- Nursey Health Technology			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	17 000	–	10 000	7 000	–
103	Equipping of Bruntville Pharmacy	Bruntville CHC: Pharmacy Health Technology			00/01/1900	00/01/1900	Health Facility Revitalization Grant (HFRG)	–	–	500	–	500	–	–
104	P3 OTHER MACHINERY AND EQUIPMENT	P3 OTHER MACHINERY AND EQUIPMENT			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	–	–	14 032	14 804	15 618
105	P4 OTHER MACHINERY AND EQUIPMENT	P4 OTHER MACHINERY AND EQUIPMENT			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	–	–	199 999	250 654	229 624

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					Date: Start	Date: Finish							2020/21	2021/22
106	P5 OTHER MACHINERY AND EQUIPMENT	P5 OTHER MACHINERY AND EQUIPMENT			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	–	–	106 684	65 258	103 662
107	MAINTENANCE HUB VEHICLES	MAINTENANCE HUB VEHICLES			00/01/1900	00/01/1900	Equitable Share Capital (ES)	–	–	–	–	30 000	–	–
Total Non infrastructure										796 300	236 226	860 503	421 111	426 729
Total Health Infrastructure										10 906 412	3 354 430	2 161 721	2 018 154	2 158 252

Annexure Table B5 – Vote 8: Human Settlements

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
1. New Infrastructure assets														
1	Parks , creche facilities , Taxi ranks and Community halls: etc	Social and Economic Amentites	various	eThekwini	00/01/1900	00/01/1900	HSDG	Housing Development	-	-	26 026	9 000	-	-
Total New infrastructure assets										-	26 026	9 000	-	-
6. Infrastructure transfers - capital														
1	Hostels	CRU Programme	various	eThekwini	00/01/1900	00/01/1900	HSDG	Housing Development	-	-	119 845	-	40 000	40 000
2	Tranfers to Municipalities	Accreditation of Municipalities	various	Various	Ongoing	Ongoing	HSDG	Housing Development	-	-	102 138	48 210	48 210	48 210
3	houses	Title Deeds Restoration Programme	various	Various	Ongoing	Ongoing	TDRG	Housing Development	-	-	-	10 000	10 000	-
Total Infrastructure transfers - capital										-	221 983	58 210	98 210	88 210
8. Infrastructure leases														
1	Leases of Buildings	Leases of Office Accommodation	n/a	Various	Ongoing	Ongoing	Equitable Share	Corporate Services	-	-	40 480	21 880	22 761	23 900
Total Infrastructure leases										-	40 480	21 880	22 761	23 900
9. Non infrastructure														
Total Non infrastructure										-	-	-	-	-
Total Human Settlements Infrastructure										-	288 489	89 090	120 971	112 110

Annexure Table B5 – Vote 10: Sports and Recreation

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
1. New infrastructure assets														
1	Combo Court	Amajuba	Planning	Amajuba	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	700	1 100	1 000	1 424
2	Combo Court	eThekwini	Planning	eThekwini	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	700	1 100	1 000	971
3	Combo Court	Harry Gwala	Planning	Harry Gwala	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	700	956	733	689
4	Combo Court	ILembe	Planning	ILembe	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	700	600	700	655
5	Combo Court	King Cetshwayo	Planning	King Cetshwayo	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	700	600	700	655
6	Combo Court	uGu	Planning	uGu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	700	600	700	655
7	Combo Court	uMgungundlovu	Planning	uMgungundlovu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	700	600	700	655
8	Combo Court	uMzinyathi	Planning	uMzinyathi	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	700	600	700	655
9	Combo Court	uMkhanyakude	Planning	uMkhanyakude	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	700	600	700	655
10	Combo Court	uThukela	Planning	uThukela	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	700	600	700	655
11	Combo Court	Zululand	Planning	Zululand	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	700	600	700	735
12	Kick-About	Amajuba	Planning	Amajuba	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	450	450	450	475
13	Kick-About	eThekwini	Planning	eThekwini	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	450	450	450	475
14	Kick-About	Harry Gwala	Planning	Harry Gwala	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	450	450	450	475
15	Kick-About	ILembe	Planning	ILembe	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	450	450	450	475
16	Kick-About	King Cetshwayo	Planning	King Cetshwayo	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	450	450	450	475
17	Kick-About	uGu	Planning	uGu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	450	450	450	475
18	Kick-About	uMgungundlovu	Planning	uMgungundlovu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	450	450	450	475
19	Kick-About	uMzinyathi	Planning	uMzinyathi	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	450	450	450	475
20	Kick-About	uMkhanyakude	Planning	uMkhanyakude	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	450	450	450	475
21	Kick-About	uThukela	Planning	uThukela	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	450	450	450	475
22	Kick-About	Zululand	Planning	Zululand	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	451	404	457	482
23	Children Play Gym Equipment	Amajuba	Planning	Amajuba	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
24	Children Play Gym Equipment	eThekwini	Planning	eThekwini	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
25	Children Play Gym Equipment	Harry Gwala	Planning	Harry Gwala	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
26	Children Play Gym Equipment	ILembe	Planning	ILembe	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
27	Children Play Gym Equipment	King Cetshwayo	Planning	King Cetshwayo	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
28	Children Play Gym Equipment	UGu	Planning	UGu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
29	Children Play Gym Equipment	uMgungundlovu	Planning	uMgungundlovu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130

Annexure Table B5 – Vote 10: Sports and Recreation

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
30	Children Play Gym Equipment	uMzinyathi	Planning	uMzinyathi	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
31	Children Play Gym Equipment	uMkhanyakude	Planning	uMkhanyakude	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
32	Children Play Gym Equipment	uThukela	Planning	uThukela	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
33	Children Play Gym Equipment	Zululand	Planning	Zululand	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
34	Hub Centres	Amajuba	Planning	Amajuba	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
35	Hub Centres	eThekwini	Planning	eThekwini	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
36	Hub Centres	Harry Gwala	Planning	Harry Gwala	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
37	Hub Centres	ILembe	Planning	ILembe	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
38	Hub Centres	King Cetshwayo	Planning	King Cetshwayo	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
39	Hub Centres	uGu	Planning	uGu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
40	Hub Centres	uMgungundlovu	Planning	uMgungundlovu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	123	130
41	Hub Centres	uMzinyathi	Planning	uMzinyathi	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	124	131
42	Hub Centres	uMkhanyakude	Planning	uMkhanyakude	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	124	131
43	Hub Centres	uThukela	Planning	uThukela	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	124	131
44	Hub Centres	Zululand	Planning	Zululand	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	120	120	124	131
45	0	Unallocated	Planning	0	01/04/2019	31/03/2020	-	Sport and Recreation	Individual Project	-	-	2 500	2 500	2 500
Total New infrastructure assets										-	15 291	18 000	18 500	19 000
2. Upgrades and additions										-	-	-	-	-
Total Upgrades and additions										-	-	-	-	-
3. Rehabilitation and refurbishment										-	-	-	-	-
Total Rehabilitation and refurbishment										-	-	-	-	-
4. Maintenance and repairs										-	-	-	-	-
Total Maintenance and repairs										-	-	-	-	-
5. Infrastructure transfers - current										-	-	-	-	-
1	Operation and maintenance	uMgungundlovu	Planning	uMgungundlovu	01/01/2018	31/12/2020	-	Sport and Recreation	Individual Project	-	300	-	-	-
2	Operation and maintenance	uThukela	Planning	uThukela	05/02/2018	05/01/2020	-	Sport and Recreation	Individual Project	-	300	-	-	-
3	Operation and maintenance	eMadlangeni	Planning	Amajuba	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
4	Operation and maintenance	Newcastle	Planning	Amajuba	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
5	Operation and maintenance	Dannhauser	Planning	Amajuba	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
6	Operation and maintenance	uMdoni	Planning	ugu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
7	Operation and maintenance	uMzombe	Planning	uGu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-

Annexure Table B5 – Vote 10: Sports and Recreation

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
8	Operation and maintenance	uMuziwabantu	Planning	ugu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
9	Operation and maintenance	Nquthu	Planning	uMzinyathi	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	-	-	-	-
10	Operation and maintenance	uMvoti	Planning	uMzinyathi	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
11	Operation and maintenance	eDumbe	Planning	Zululand	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
12	Operation and maintenance	uPongola	Planning	Zululand	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	-	-	-	-
13	Operation and maintenance	uMhlabyalinga	Planning	uMkhanyakude	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
14	Operation and maintenance	Mtubatuba	Planning	uMkhanyakude	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	-	-	-	-
15	Operation and maintenance	uMfolozi	Planning	uMkhanyakude	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
16	Operation and maintenance	uMhlathuze	Planning	King Cetshwayo	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
17	Operation and maintenance	uMlalazi	Planning	King Cetshwayo	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	-	-	-	-
18	Operation and maintenance	Mandeni	Planning	ILembe	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
19	Operation and maintenance	KwaDukuza	Planning	ILembe	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
20	Operation and maintenance	Ndwedwe	Planning	ILembe	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
21	Operation and maintenance	Maphumulo	Planning	ILembe	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	-	-	-	-
22	Operation and maintenance	uBuhlebezwe	Planning	uGu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
23	Operation and maintenance	uMzimkhulu	Planning	Harry Gwala	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	450	450	450
24	Operation and maintenance	Dr Nkosazane Dlamini-Zuma	Planning	Harry Gwala	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
25	Operation and maintenance	Greater Kokstad	Planning	Harry Gwala	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
26	Operation and maintenance	Umgenti	Planning	Umgungundlovu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
27	Operation and maintenance	Mpofana	Planning	uMgungundlovu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
28	Operation and maintenance	Msunduzi	Planning	uMgungundlovu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
29	Operation and maintenance	Mkhabathini	Planning	uMgungundlovu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
30	Operation and maintenance	Richmond	Planning	uMgungundlovu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
31	Operation and maintenance	Okhahlamba	Planning	uThukela	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
32	Operation and maintenance	iNkosi Langalibalele	Planning	uThukela	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
33	Operation and maintenance	Abaqulusi	Planning	Zululand	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
34	Operation and maintenance	Nongoma	Planning		01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	50	-	-	-
Total Infrastructure transfers - current										-	1 950	450	450	450
6. Infrastructure transfers - capital														
1	Fitness Centre	Alfred Duma	Planning	uThukela	01/04/2018	31/03/2020	-	Sport and Recreation	Individual Project	-	8 740	8 243	8 655	8 750

Annexure Table B5 – Vote 10: Sports and Recreation

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
2	Fitness Centre	Newcastle	Planning	Amajuba	01/04/2018	31/03/2020	-	Sport and Recreation	Individual Project	-	8 739	8 243	8 655	8 750
3	Fitness Centre	uMhlathuze	Planning	King Cetshwayo	01/04/2018	31/03/2020	-	Sport and Recreation	Individual Project	-	8 739	8 243	8 655	8 750
4	Fitness Centre	uMzinyathi	Planning	uMzinyathi	01/04/2018	31/03/2020	-	Sport and Recreation	Individual Project	-	8 740	8 243	8 655	8 750
5	Fitness Centre	Impendle	Planning	uMgungundlovu	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	4 500	-	-	-
6	Fitness Centre	eDumbe	Planning	Zululand	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	4 500	-	-	-
7	Fitness Centre	Mtubatuba	Planning	uMkhanyakude	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	6 500	-	-	-
8	Fitness Centre	uMfolozi	Planning	uMkhanyakude	01/04/2018	31/03/2019	-	Sport and Recreation	Individual Project	-	4 500	-	-	-
9	0	Nquthu	Planning	uMzinyathi	01/04/2019	31/03/2020	-	Sport and Recreation	Individual Project	-	-	500	-	-
Total Infrastructure transfers - capital										-	54 958	33 472	34 620	35 000
7. Infrastructure payments for financial assets												61 629		
Total Infrastructure payments for financial assets										-	-	-	-	-
8. Infrastructure leases														
Total Infrastructure leases										-	-	-	-	-
9. Non infrastructure														
Total Non infrastructure										-	-	-	-	-
Total Sport And Recreation Infrastructure										-	72 199	51 922	53 570	54 450

Annexure Table B5 – Vote 11 :Co-operative Governance and Traditional Affairs

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
1. New Infrastructure Assets														
1	Park Home Offices	District Office (Admin Block)	Construction Works/Incomplete	Harry Gwala	01/06/2015	31/10/2015	Equitable Share	Administration	Individual Project	-	-	-	-	-
2	Park Home Offices	District Office (Admin Block)	Project Complete	Ethekwini	01/07/2016	30/09/2016	Equitable Share	Administration	Individual Project	-	-	-	-	-
3	Disaster Management Centre	Provincial Disaster Management Centre	Construction	Msunduzi	26/2/2014	30/11/2014	Equitable Share	Programme 3	Individual Project	-	5 000	2 222	2 344	2 468
4	Community Service Centre Grade 1	Matimatolo	Construction Works	Umzinyathi	26/2/2014	30/05/2019	Equitable Share	Programme 3	Individual Project	14 659	13 638	-	-	-
5	Community Service Centre Grade 1	Silutshana	Tender	Umzinyathi	13/04/2018	15/6/2019	Equitable Share	Programme 3	Individual Project	6 500	3 228	1 000	-	-
6	Community Service Centre Grade 1	Mvuzana	Design	Illembe	15/2/2019	31/01/2021	Equitable Share	Programme 3	Individual Project	16 500	3 564	5 000	5 000	-
7	Community Service Centre Grade 1	Amahlubi	Construction Works	Uthukela	6/9/2016	15/5/2018	Equitable Share	Programme 3	Individual Project	6 500	11 505	-	-	-
8	Community Service Centre Grade 1	Shiyabane	Tender	Harry Gwala	13/05/2018	31/03/2019	Equitable Share	Programme 3	Individual Project	3 800	1 000	-	-	-
9	Community Service Centre Grade 1	Madlebe	Tender	King Chetswayo	13/05/2018	31/03/2019	Equitable Share	Programme 3	Individual Project	1 600	1 004	-	-	-
10	Community Service Centre Grade 1	Amajuba (Agri-Village)	Feasibility	Amajuba	16/05/2020	31/03/2021	Equitable Share	Programme 3	Individual Project	-	-	-	-	-
11	Community Service Centre Grade 1	Ngungumathe	Feasibility	King Chetswayo	1/7//2019	1/8/2020	Equitable Share	Programme 3	Individual Project	-	-	3 000	-	6 000
12	Community Service Centre Grade 1	Manguzi	Feasibility	Umkhanyakude	1/7//2019	1/8/2020	Equitable Share	Programme 3	Individual Project	-	-	2 750	4 000	6 000
13	Community Service Centre Grade 1	Emanyuseni	Feasibility	Umkhanyakude	1/7//2019	1/8/2020	Equitable Share	Programme 3	Individual Project	-	-	1 750	-	3 000
14	Taxi Rank	Phongola (Taxi Rank)	Feasibility	Zululand	1/7//2019	1/8/2020	Equitable Share	Programme 3	Individual Project	-	-	1 750	-	-
15	House	Inkosi V T Ngcobo	Design	Illembe	1/5/2019	1/2/2020	Equitable Share	Programme 3	Packaged Programme	-	4 000	-	-	-
16	House	Inkosi Mp Mkhize	Design	Umgungdlovu	1/5/2019	1/2/2020	Equitable Share	Programme 3	Packaged Programme	-	-	-1 750	-	-
17	House	Inkosi Sw Mdlalose	Design	Zululand	1/5/2019	1/2/2020	Equitable Share	Programme 3	Packaged Programme	-	-	-1 750	-	-
18	House	Inkosi Js Zulu	Design	Zululand	1/5/2019	1/2/2020	Equitable Share	Programme 3	Packaged Programme	-	-	-1 750	-	-
19	House	Inkosi Nyawo	Design	Umkhanyakude	1/5/2020	1/2/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	1 000	-
20	House	Imizi (Tbc)	Design	TBC	1/5/2020	1/2/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	1 000	-
21	House	Imizi (Tbc)	Design	TBC	1/5/2020	1/2/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	1 000	-
22	House	Imizi (Tbc)	Develop Approval	TBC	1/5/2020	1/2/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	1 000	-
23	House	Imizi (Tbc)	Develop Approval	TBC	1/5/2020	1/2/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	-
24	House	Imizi (Tbc)	Develop Approval	TBC	1/5/2020	1/2/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	-
25	Community Service Centre	Muden	Feasibility	Umzinyathi	1/7/2021	1/7/2022	Equitable Share	Programme 3	Individual Project	-	-	-	-	-
Total New Infrastructure Assets										49 559	42 939	12 222	15 344	17 468
2. Upgrades And Additions														
Total Upgrades And Additions														
3. Rehabilitation And Refurbishment														
1	Community Service Centre Grade 2	Nxamalala (Implendle)	Develop Approval	Umgungundlovu	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	-
2	Community Service Centre Grade 2	Dube Mpembeni	Develop Approval	Uthungulu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	-
3	Community Service Centre Grade 2	Mhlungwini	Develop Approval	Inkosi Langalibelele	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	-
4	Community Service Centre Grade 2	Mbila	Develop Approval	Umkhanyakude	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	1 100	-	-
5	Community Service Centre Grade 2	Nibela	Develop Approval	Umkhanyakude	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	1 100	-	-
6	Community Service Centre Grade 2	Mombeni	Develop Approval	Uthungulu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	1 100	-	-
7	Community Service Centre Grade 2	Mondi	Develop Approval	Uthungulu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	1 100	-	-
8	Community Service Centre Grade 2	Similane	Develop Approval	Zululand	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	1 100	-	-

Annexure Table B5 – Vote 11 :Co-operative Governance and Traditional Affairs

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20 ('000)	2020/21	2021/22
9	Community Service Centre Grade 2	Sibiyia	Develop Approval	Zululand	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	1 000	1 200	-
10	Community Service Centre Grade 2	Cele K	Develop Approval	Ugu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	1 100	1 200	-
11	Community Service Centre Grade 2	Mnini	Develop Approval	Ethekwini	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	850	1 200	-
12	Community Service Centre Grade 2	Cele P	Develop Approval	Ugu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	1 200	-
13	Community Service Centre Grade 2	Shabaalal (Nkosi)	Develop Approval	Uthukela	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	1 200	-
14	Community Service Centre Grade 2	Maguzwana	Develop Approval	Umgungundlovu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	1 250	-
15	Community Service Centre Grade 2	Manyavu Bhekeshowe	Develop Approval	Umgungundlovu	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	1 100	-
16	Community Service Centre Grade 2		Develop Approval	King Chetswayo	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	1 100	-
17	Community Service Centre Grade 2	Mzimela Gholele	Develop Approval	King Chetswayo	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 200
18	Community Service Centre Grade 2	Mombeni	Develop Approval	King Chetswayo	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 200
19	Community Service Centre Grade 2	Godide	Develop Approval	King Chetswayo	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 200
20	Community Service Centre Grade 2	Magwaza	Develop Approval	King Chetswayo	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	7 000	-	1 200
21	Community Service Centre Grade 2	Chube	Develop Approval	King Chetswayo	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 200
22	Community Service Centre Grade 2	Amangwane	Develop Approval	Harry Gwala	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 200
23	Community Service Centre Grade 2	Bhidla	Develop Approval	Harry Gwala	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 200
24	Community Service Centre Grade 2	Amakhuza Sub Clan	Develop Approval	Harry Gwala	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 200
25	Community Service Centre Grade 2	Mgomezulu	Develop Approval	Umkhanyakude	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 200
26	Community Service Centre Grade 2	Tembe	Develop Approval	Umkhanyakude	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 000
27	Community Service Centre Grade 2	Ndlela/Nkosi	Develop Approval	Zululand	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 000
28	Community Service Centre Grade 2	Jobe	Develop Approval	Umkhanyakude	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 000
29	Community Service Centre Grade 2	Mpunkunyoni	Develop Approval	King Chetswayo	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 000
30	Community Service Centre Grade 2	Macala Gwala	Develop Approval	Harry Gwala	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 000
31	Community Service Centre Grade 2	Mkambhini	Develop Approval	Illembe	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 000
32	Community Service Centre Grade 2	Amangwe	Develop Approval	Uthukela	1/5/2021	31/3/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	1 200
33	Community Service Centre Grade 2	Maintenance To 90 Grade 2 Cscs (TACs)	Develop Approval	Province Wide	15/02/2019	15/05/2020	Equitable Share	Programme 3	Packaged Programme	-	7 000	-	-	-
34	Community Service Centre Grade 2	Maintenance To 90 Grade 2 Cscs (TACs)	Develop Approval	Province Wide	15/02/2021	15/05/2022	Equitable Share	Programme 3	Packaged Programme	-	-	-	8 000	9 000
Total Rehabilitation And Refurbishment										-	-	-	8 000	9 000
4. Maintenance And Repairs										-	7 000	15 450	17 450	27 000
1	Community Service Centre Grade 2	Maintenance To 90 Grade 2 Cscs (TACs)	Develop Approval	Province Wide	15/02/2020	15/05/2021	Equitable Share	Programme 3	Packaged Programme	-	-	-	-	-
Total Maintenance And Repairs										-	-	-	-	-
5. Infrastructure Transfers - Current										-	-	-	-	-
Total Infrastructure Transfers - Current										-	-	-	-	-
6. Infrastructure Transfers - Capital										-	-	-	-	-

Annexure Table B5 – Vote 11 :Co-operative Governance and Traditional Affairs

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
Total Infrastructure Transfers - Capital										-	-	-	-	-
7. Infrastructure Payments For Financial Assets										-	-	-	-	-
Total Infrastructure Payments For Financial Assets										-	-	-	-	-
8. Infrastructure Leases										-	-	-	-	-
Total Infrastructure Leases										-	-	-	-	-
9. Non Infrastructure										-	-	-	-	-
Total Non Infrastructure										-	-	-	-	-
Total Co-Operative Governance And Traditional Affairs Infrastructure										49 559	49 939	27 672	32 794	44 468

Annexure Table B5 – Vote 12: Transport

o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
													('000)	
1. New Infrastructure Assets														
1	Causeway	Construction Of Kwamawela Box Culvert On L2816 @ Km0.8	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 500	-	2 500	-	-
2	Causeway	Construction Of Ncalu River Box Culvert On L1529 @Km 1.9	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	3 000	-	-	-	3 000
3	Causeway	Construction Of 2/1.5Mx1.5M Box Culvert On D483 On The Tributary To Lutayi River	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 600	-	-	-	2 600
4	New Gravel Roads	Constr Of Chancele-Mahawini Rd (0-3Km) 3Km	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	1 000	-	-
5	New Gravel Roads	Constr. Of Ntlambamasoka/Mvubukazi (0-6.6Km) 6.6Km	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	1 200	-	-
6	New Gravel Roads	Constr. Of Sdungeni /Nazareth (0-2.8Km) 2.8Km	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	800	-	800	-	-
7	New Gravel Roads	Constr. Of Gijima (–0-3Km)3Km	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	1 000	-	-
8	New Gravel Roads	Constr. Of Dumisa/Thembalihle Road - (0-4.8Km) 4.8Km	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	729	-	729	-	-
9	Causeway	Constr. Of Mgazi Causeway On L2299	Gate 6 Design Documentation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 500	-	-	-	2 500
10	Causeway	Constr. Of Stc3898 Mt.Sheba Malenge B/River Causeway	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
11	New Gravel Roads	Constr. Of L3331 Kiti Rd - (0-1.5Km) (1.5Km)	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	600	-	-	600	-
12	New Gravel Roads	Constr. Of L3330 Ntshisa Road (0-1Km)(1Km)	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	450	-	-	450	-
13	New Gravel Roads	Const. Of L3204 Ezitendeni Road (0-0.8Km)0.8Km	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	300	-	-	300	-
14	New Gravel Roads	Constr. Of L3368 Ndomshilwane Road - (0-1Km)(1Km)	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	450	-	-	450	-
15	New Gravel Roads	Constr. Of L1619 Makhandleleni - (0-2Km) (2Km)	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-
16	New Gravel Roads	Constr.Of L2431 Malephula Rd (0-2Km) (2Km)	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-
17	New Gravel Roads	Construction Of Sigwedleni Rd (0-2Km)(2Km)	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-
18	New Gravel Roads	Construction Of Mazabeko (0-1.3Km)(1.3Km)	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	600	-	-	600	-
19	New Gravel Roads	Constr Of Lukholweni	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-
20	New Gravel Roads	Constr. Of Memeza-Ngunjini	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000

Annexure Table B5 – Vote 12: Transport

o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
21	New Gravel Roads	Constr. Of Kakshill/Masamini	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	-	-	1 200
22	New Gravel Roads	Constr. Of Hopewell/Magaqa	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 100	-	-	1 100	-
23	New Gravel Roads	Constr. Of Makhwapheni/Zwelisha	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	-	-	1 200
24	New Gravel Roads	Constr. Of Vuka/Sneezwood	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 300	-	-	1 300	-
25	New Gravel Roads	Constr. Of Tafuleni Rd - (0-2Km) (2Km)	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	-	900
26	New Gravel Roads	Const. Of Saxube Road (0-1Km)1Km	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	500	-	-	500	-
27	New Gravel Roads	Constr. Of Ndayimane Road - (0-2Km)(2Km)	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	-	900
28	New Gravel Roads	Constr. Of Seli Rd - (0-2Km) (2Km)	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	-	900
29	New Gravel Roads	Constr.Of Nhlangulela Rd (0-1Km) (1Km)	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	500	-	-	500	-
30	New Gravel Roads	Constr. Of Dumabezwe Rd - (0-1Km) (1Km)	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	500	-	-	500	-
31	New Gravel Roads	Re-Alignment Of D616 (2.5Km)	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	2 000	-
32	New Gravel Roads	Construction Of Zethembe Rd (0-2Km) (2Km)	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	900	-
33	New Gravel Roads	Construction Of Smenge Rd (0-1Km)(1Km)	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	500	-	-	500	-
34	New Gravel Roads	Construction Of Smirnorf (0-3Km)(3Km)	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	-	-	1 200
35	New Gravel Roads	Constr. Of Khayeka/Bhuquwini (0-10Km) (10Km)	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
36	New Gravel Roads	Constr. Of Chancele/Mahhawini (0-3Km) (3Km)	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	-	1 500
37	New Gravel Roads	Constr. Of Lukhetheni/Ndlovini (0-7Km) (7Km)	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
38	New Gravel Roads	Constr. Of St Augustin/Mt Shepa (0-5Km) (5Km)	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
39	Causeway	Constr. Of Bhuquwini Causeway	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	1 000	-
40	Causeway	Constr. Of Ndlovini Causeway	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	-	1 200	-
41	New Gravel Roads	Const. Of L3359-Gququma Road -0-4Km	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	3 300	-	1 700	1 600	-
42	New Gravel Roads	Const. Of L660-Mbalenhle Road Phase 2-0-2.6	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 100	-	-	1 100	-
43	New Gravel Roads	Const. Of Sizameleni Road-0-1.2Km	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-
44	New Gravel Roads	Construction Of Dangwini Road-0-0.8Km=L3327+L3328	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 340	-	380	-	960
45	New Gravel Roads	Extention Of D481-Km2.902-Km6.102=3.2Km	Gate 6 Design Documentation	Kzn223 Mpofana Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 750	-	150	1 300	300
46	New Gravel Roads	Construction Of L3313-Lubhaqa Road-0-1.6Km	Gate 6 Design Documentation	Kzn227 Richmond Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-

Annexure Table B5 – Vote 12: Transport

o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
47	New Gravel Roads	Construction Of L3312 Jobe Road-0-1.753Km	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-
48	New Gravel Roads	Construction Of L3314 Ndlovu Road-0-0.683Km	Gate 6 Design Documentation	Kzn227 Richmond Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	413	-	-	413	-
49	New Gravel Roads	Construction Of L3369-Chamane Road-0-1.33Km	Gate 6 Design Documentation	Kzn227 Richmond Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	700	-	-	700	-
50	Causeway	Construction Of L341 Causeway	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 760	-	-	1 760	-
51	New Gravel Roads	Const. Of L2697-Shange Road-0-1.9Km	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 600	-	800	800	-
52	New Gravel Roads	Const. Of Ext D87 - L2882-Emthizane Road Phase 2-0-2.4	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	960	-	-	960	-
53	New Gravel Roads	Construction Of Shobalensimbi Road-0-1.5Km	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	-	650
54	New Gravel Roads	Concrete Upgrade Of D1350	Gate 6 Design Documentation	Kzn224 Impendle Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
55	New Gravel Roads	Concrete Upgrade Of L1895	Gate 6 Design Documentation	Kzn224 Impendle Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 060	-	-	-	1 060
56	New Gravel Roads	Concrete Upgrade Of L1896	Gate 6 Design Documentation	Kzn224 Impendle Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	500	-	-	-	500
57	New Gravel Roads	Concrete Upgrade Of L2309	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
58	New Gravel Roads	Concrete Upgrade Of L1485	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 300	-	-	-	1 300
59	New Gravel Roads	Construction Of Mtimbane Road	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
60	New Gravel Roads	Construction Of Madlala Road-0-4.119	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 936	-	-	876	1 060
61	New Gravel Roads	Construction Of Mjondolo Road-0-1.0	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	500	-	-	-	500
62	New Gravel Roads	Construction Of Phungula Road-0-2.1	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
63	New Gravel Roads	Construction Of L3368-Mpandlana Road-0-3.2	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 300	-	-	-	1 300
64	New Gravel Roads	Construction Of Number 4 Road	Gate 6 Design Documentation	Kzn227 Richmond Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	450	-	-	-	450
65	Causeway	Construction Of L3387 - Hadebe Road (Extension)-0-1.088	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	500	-	-	500	-
66	New Gravel Roads	Const. Of L3309-Gatsheni Road Off P9 Phase 2-0-4.7	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 800	-	-	-	1 800
67	New Gravel Roads	Const. Of Pondo Road Off P423-0-2	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	-	900
68	New Gravel Roads	Const. Of Hlwemini School Off D1019-0-2	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	-	800
69	New Gravel Roads	Const. Of Eluthela Road Off D1025 To P423-0-2.5	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
70	New Gravel Roads	Construction Of Kwashange Rd (Off L1835)-0-1.8Km	Gate 6 Design Documentation	0	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	-	900
71	New Gravel Roads	Construction Of Newkama Road-0-2Km	Gate 6 Design Documentation	0	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	-	900
72	New Gravel Roads	Constr. Of Ezakhiweni Road-0-2Km	Gate 6 Design Documentation	0	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	-	900
73	New Gravel Roads	Rocky Drift Road Phase 3 Causeway	Gate 6 Design Documentation	0	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	3 000	-	-	-	3 000

Annexure Table B5 – Vote 12: Transport

o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
74	New Gravel Roads	Const. Of Masango Road Off P423	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	400	-	-	-	400
75	New Gravel Roads	Const. Of Engeje/Goge Road Off D457-0-3	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	-	-	1 200
76	New Gravel Roads	Const. Of Gumede/Janoice Road Off D1006-0-3.5	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 400	-	-	-	1 400
77	New Gravel Roads	Const. Of Ext Of Kameelhoek Off L715-0-2	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	-	800
78	Causeway	Construction Of Causeway At D656	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 850	-	-	1 850	-
79	New Gravel Roads	Constr.Nhlewukeni Road - Km 0 -1	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
80	New Gravel Roads	Construction Of Sphahleni Rd (0-3Km) 3Km	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 300	-	-	-	1 300
81	New Gravel Roads	Construction Of Shiyabazali Rd (0-1Km) 1Km	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	500	-	-	-	500
82	New Gravel Roads	Construction Of Magcakini Rd (0-1.5Km) 1.5Km	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	-	650
83	New Gravel Roads	Construction Of Macala Rd (0-1Km) 1Km	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	500	-	-	-	500
84	New Gravel Roads	Construction Of Shaya Rd (0-1.5Km) 1.5Km	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	-	650
85	New Gravel Roads	Construction Of Phosana Extension Rd (0-1Km) 1Km	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	500	-	-	-	500
86	New Gravel Roads	Constr. Of Bhala/Cabazi	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 760	-	-	-	1 760
87	New Gravel Roads	Constr. Of Matsheni/Diphini	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 320	-	-	-	1 320
88	New Gravel Roads	Regravelling Of L2221 (0-2.095Km) & L2225 (0-0.854Km) (2.949Km)	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 800	-	-	-	1 800
89	New Gravel Roads	Regravelling Of L2269 (0-3.091Km) (3.091Km)	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 800	-	-	-	1 800
90	New Gravel Roads	Regravelling Of L2218 (0-3Km) (3Km)	Gate 6 Design Documentation	Kzn435 Umzimkhulu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 800	-	-	-	1 800
91	Causeway	Construction Of D614Causeway	Gate 6 Design Documentation	Kzn433 Greater Kokstad Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	1 000	-
92	New Gravel Roads	Construction Of Mabhilishi Road-L3279-0-0.95	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	450	-	-	450	-
93	New Gravel Roads	Construction Of Mthunyelwa Road	Gate 6 Design Documentation	Kzn227 Richmond Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	-	800
94	New Gravel Roads	Construction Of Doncabe Road	Gate 6 Design Documentation	Kzn227 Richmond Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
95	New Gravel Roads	Construction Of Mkhize Road Phase 2	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	450	-	-	-	450
96	New Gravel Roads	Construction Of Manyeleni Road	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
97	New Gravel Roads	Construction Of Qhangushe Road	Gate 6 Design Documentation	Kzn227 Richmond Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
98	New Gravel Roads	Construction Of Ngidi Causeway	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	-	1 500
99	New Gravel Roads	Construction Of Mthethwa Causeway	Gate 6 Design Documentation	Kzn227 Richmond Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
100	Causeway	Const Of D1012 No 2 Causeway	Gate 6 Design Documentation	Kzn222 Umgweni Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	1 500	-

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
101	Causeway	Const Of L678 Causeway No 2	Gate 6 Design Documentation	Kzn222 Umngeni Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	-	1 500
102	New Gravel Roads	Construction Of L3235	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	600	-	-	600	-
103	New Gravel Roads	Construction Of Mdunge Road	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	900	-
104	New Gravel Roads	Construction Of Sigwedleni Road	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-
105	New Gravel Roads	Construction Of Msenge Road	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	-	-	1 200
106	New Gravel Roads	Constr. Of L2671-Dodoci Rd -0-3.56Km	Gate 6 Design Documentation	Kzn223 Mpofana Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	-	1 200	-
107	New Gravel Roads	Constr. Of L3329- Sbhelu Rd-0-1.8	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-
108	New Gravel Roads	Constr. Of L3310-Dlusuthe Rd-0-1.6	Gate 6 Design Documentation	Kzn222 Umngeni Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	700	-	-	700	-
109	New Gravel Roads	Constr. Of L3311 Mangethe Rd-0-0.6	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	300	-	-	300	-
110	New Gravel Roads	Constr. Of L2696-Tholinhlahla Rd-5-7Km	Gate 6 Design Documentation	Kzn223 Mpofana Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-
111	New Gravel Roads	Constr. Of L3167-Wozobona Rd-0-2	Gate 6 Design Documentation	Kzn224 Impendle Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-
112	New Gravel Roads	Constr. Of Mnguni Road(Off L2997)-0-3	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	-	-	1 200
113	New Gravel Roads	Constr. Of Mlaba Rd -0-2.8	Gate 6 Design Documentation	Kzn224 Impendle Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	-	900
114	New Gravel Roads	Access To L20 Link Extension - 0 - 5 Km	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 950	-	1 950	-	-
115	Causeway	P182 Causeway	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
116	Causeway	L444 Causeway Repairs Situlwane	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
117	Causeway	D2353 Causeway Repairs Potshini	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
118	New Gravel Roads	D1259 - Upgrade	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	500	-	500	-	-
119	New Gravel Roads	Access To Sokesibone Phezulu	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	900	-	900	-	-
120	New Gravel Roads	Mkhono Road = 3Km	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 350	-	1 350	-	-
121	New Gravel Roads	Mziyonke Road - 3 Km	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 350	-	1 350	-	-
122	New Gravel Roads	Mabhomane Road - 2.5 Km	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 125	-	1 125	-	-
123	New Bridge	L2469 Bridge	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	5 500	-	5 500	-	-
124	Causeway	P349 Causeway Repairs	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
125	Causeway	D1281 Causeway Upgrade	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
126	Causeway	D1371 Causeway Upgrade	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
127	Causeway	L1298 Causeway Upgrade	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
128	New Bridge	Bridge On L1292	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	13 000	-	13 000	-	-
129	Causeway	Manseleni Causeway	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
130	Causeway	Foloyi Causeway	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
131	New Gravel Roads	Mbatha - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 800	-	1 800	-	-
132	New Gravel Roads	Mnguni - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 710	-	1 710	-	-
133	New Gravel Roads	Mangadini - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	900	-	900	-	-
134	New Gravel Roads	Construction Of Ugomba Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	900	-	900	-	-
135	New Bridge	Madondo Bridge	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	7 500	-	7 500	-	-
136	New Bridge	D1240 Bridge	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	5 500	-	5 500	-	-
137	New Gravel Roads	Construction Of Mathunzaneni Road - L3296	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	500	-	500	-	-
138	Causeway	L1526 Causeway	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	4 500	-	-	4 500	-
139	New Gravel Roads	L460 Causeway	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	4 500	-	-	4 500	-
140	New Gravel Roads	Situlwane Road 3Km	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 100	-	-	2 100	-
141	New Gravel Roads	Mabhekazi Road	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 100	-	-	2 100	-
142	New Gravel Roads	Nungu Road	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 100	-	-	2 100	-
143	Causeway	Mpembe Causeway	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	4 500	-	-	4 500	-
144	New Gravel Roads	Mazibuko- Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 520	-	-	2 520	-
145	New Gravel Roads	Madakaneni Ext - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 030	-	-	2 030	-
146	New Gravel Roads	Ngunjini - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 380	-	-	2 380	-
147	New Gravel Roads	Ntandabantu Ext - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 450	-	-	2 450	-
148	New Gravel Roads	Mathanqaza Road - 3Km	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 100	-	-	-	2 100
149	New Gravel Roads	D 1277 Extention - 3.5 Km	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 450	-	-	-	2 450
150	New Gravel Roads	Okhalweni Road - 3 Km	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 100	-	-	-	2 100
151	New Gravel Roads	Hlathini Road - 3 Km	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 100	-	-	-	2 100
152	New Gravel Roads	Gomala Road - 3 Km	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 100	-	-	-	2 100

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
153	New Gravel Roads	Umndeni Road	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 100	-	-	-	2 100
154	New Gravel Roads	Emagecekeni Road	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 100	-	-	-	2 100
155	New Gravel Roads	Ngcongwane Road	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 750	-	-	-	1 750
156	New Gravel Roads	Mgazongaziwa Road	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 750	-	-	-	1 750
157	Causeway	Madlala Causeway	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	3 500	-	-	-	3 500
158	Causeway	Ntshaba Causeway	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	3 500	-	-	-	3 500
159	New Gravel Roads	Munendlweni - Extention	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 240	-	-	-	2 240
160	New Gravel Roads	Mkhize - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 660	-	-	-	2 660
161	New Gravel Roads	Mpembe - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 030	-	-	-	2 030
162	New Gravel Roads	Madlala Ext - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 750	-	-	-	1 750
163	New Gravel Roads	Ganehoek Phase 3 - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	3 220	-	-	-	3 220
164	New Gravel Roads	Mthweni - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 240	-	-	-	2 240
165	New Gravel Roads	Ncuijane Phase 3 - Local Road	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Local Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	4 760	-	-	-	4 760
166	New Gravel Roads	Construction Of L2767 Extension (A1288)	Gate 6 Design Documentation	Kzn245 Umvoti Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
167	Causeway	L2068 Causeway	Gate 6 Design Documentation	Kzn245 Umvoti Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	4 000	-	4 000	-	-
168	Causeway	L1182 Causeway	Gate 6 Design Documentation	Kzn245 Umvoti Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	4 000	-	4 000	-	-
169	Causeway	L2788 Causeway (Buyafuthi)	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	4 000	-	4 000	-	-
170	Causeway	L1864 Causeway (Ngcuba)	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	4 000	-	4 000	-	-
171	New Gravel Roads	Construction Of L3046	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 300	-	1 300	-	-
172	New Gravel Roads	D 2288 Ext (Mpopolwane)	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	800	-	800	-	-
173	New Gravel Roads	Nomaqhulu Road	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
174	New Gravel Roads	Busi Road	Gate 6 Design Documentation	Kzn241 Endumeni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 800	-	1 800	-	-
175	New Gravel Roads	L2720 Extension	Gate 6 Design Documentation	Kzn242 Nquthu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	1 000	-	-
176	New Gravel Roads	L2718 Extension	Gate 6 Design Documentation	Kzn242 Nquthu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
177	Causeway	D1322 Causeway	Gate 6 Design Documentation	Kzn242 Nquthu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	4 000	-	4 000	-	-
178	Causeway	L2723 Causeway	Gate 6 Design Documentation	Kzn245 Umvoti Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	4 500	-	-	4 500	-
179	Causeway	L2525 Causeway	Gate 6 Design Documentation	Kzn245 Umvoti Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	3 500	-	-	3 500	-
180	Causeway	L1123Causeway	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	4 000	-	-	4 000	-
181	Causeway	Gazanani C/Way	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	4 000	-	-	4 000	-
182	New Gravel Roads	Msawenkosi Access To School	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	2 000	-
183	Causeway	L1867 Causeway	Gate 6 Design Documentation	Kzn242 Nquthu Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	3 500	-	-	3 500	-
184	New Gravel Roads	L2040 Extension	Gate 6 Design Documentation	Kzn242 Nquthu Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 250	-	-	2 250	-
185	New Gravel Roads	D106 Extension Road	Gate 6 Design Documentation	Kzn241 Endumeni Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 700	-	-	2 700	-
186	New Gravel Roads	Hwanqana Road	Gate 6 Design Documentation	Kzn242 Nquthu Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 250	-	-	2 250	-
187	New Gravel Roads	Mankomane Road	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
188	New Gravel Roads	Ngabayena Casueway	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
189	New Gravel Roads	Gazanani C/Way	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
190	New Gravel Roads	Construction Of Nyoka Road	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
191	New Gravel Roads	Construction Of Cence Road	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
192	New Gravel Roads	Construction Of Nasoni Road	Gate 6 Design Documentation	Kzn244 Msinga Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
193	New Gravel Roads	Magcekeni	Gate 6 Design Documentation	Kzn242 Nquthu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	3 000	-	-	-	3 000
194	New Gravel Roads	Sheshani Road	Gate 6 Design Documentation	Kzn242 Nquthu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	3 000	-	-	-	3 000
195	New Gravel Roads	D1321 Ext	Gate 6 Design Documentation	Kzn242 Nquthu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 500	-	-	-	2 500
196	Causeway	L2626 Causeway	Gate 6 Design Documentation	Kzn242 Nquthu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	6 500	-	-	-	6 500
197	Causeway	Causeway L3105	Gate 6 Design Documentation	Eth Ethekwini	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 503	-	2 503	-	-
198	Causeway	Causeway D1608	Gate 6 Design Documentation	Eth Ethekwini	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	9 720	-	9 720	-	-
199	Road	Construction Of Mfanyana Road	Gate 6 Design Documentation	Eth Ethekwini	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 944	-	1 944	-	-
200	Road	Construction Of New Local Road L1815	Gate 6 Design Documentation	Kzn216 Ray Nkonyeni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 400	-	2 400	-	-
201	Road	Construction Of P197/3,D1038 Bridges	Gate 6 Design Documentation	Kzn212 Umdoni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 723	-	2 723	-	-
202	Causeway	Construction Of L1018 Quha Bridge	Gate 6 Design Documentation	Kzn213 Umzumbe Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	7 500	-	7 500	-	-
203	Causeway	Construction Of D946 Causeway	Gate 6 Design Documentation	Kzn213 Umzumbe Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	6 000	-	6 000	-	-
204	Causeway	Causeway- Bhidla	Gate 6 Design Documentation	Kzn213 Umzumbe Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	3 510	-	3 510	-	-
205	Road	Construction Of New Local Road A2453	Gate 6 Design Documentation	Kzn214 Umuziwabantu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 350	-	2 350	-	-

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
206	Road	Construction Of New Local Road Extension Of A2409	Gate 6 Design Documentation	Kzn214 Umuziwabantu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 350	-	2 350	-	-
207	Road	Construction Of New Local Road L1815	Gate 6 Design Documentation	Kzn216 Ray Nkonyeni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
208	Road	Construction Of A2389	Gate 6 Design Documentation	Kzn214 Umuziwabantu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 498	-	1 498	-	-
209	Road	Construction Of L2495 Road	Gate 6 Design Documentation	Kzn214 Umuziwabantu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	695	-	695	-	-
210	Road	Construction Of A2425 Road	Gate 6 Design Documentation	0	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 230	-	1 230	-	-
211	Road	Nongoma - L2636 - New Gravel Road	Gate 6 Design Documentation	Kzn265 Nongoma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	1 200	-	-
212	Road	Nongoma - A996 - New Gravel Road	Gate 6 Design Documentation	Kzn265 Nongoma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
213	Road	Nongoma - Intonga - New Gravel Road	Gate 6 Design Documentation	Kzn265 Nongoma Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	3 250	-	2 000	1 250	-
214	Road	Nongoma - Intombazi - New Gravel Road	Gate 6 Design Documentation	Kzn265 Nongoma Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 600	-	1 500	1 100	-
215	Road	Nongoma - Matimane - New Gravel Road	Gate 6 Design Documentation	Kzn265 Nongoma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	3 630	-	1 630	-	2 000
216	Road	Nongoma - Ezimbabaleni - New Gravel Road	Gate 6 Design Documentation	Kzn265 Nongoma Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 100	-	1 500	-	600
217	Road	Mahlabatini - Zilulwane - New Gravel Road	Gate 6 Design Documentation	Kzn266 Ulundi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
218	Road	Mahlabatini - Vuthela - New Gravel Road	Gate 6 Design Documentation	Kzn266 Ulundi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
219	Road	Mahlabatini - Silanda School Access Road - New Gravel Road	Gate 6 Design Documentation	Kzn266 Ulundi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	1 000	-	-
220	Road	Mahlabatini - Kwabayeni - New Gravel Road	Gate 6 Design Documentation	Kzn266 Ulundi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 340	-	-	1 340	-
221	Road	Mahlabatini - Mqawe - New Gravel Road	Gate 6 Design Documentation	Kzn266 Ulundi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 650	-	-	1 650	-
222	Road	Mahlabatini - Bhodlu Udaka - New Gravel Road	Gate 6 Design Documentation	Kzn266 Ulundi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 300	-	-	1 300	-
223	Road	Mahlabatini - Ezikhumbeni - New Gravel Road	Gate 6 Design Documentation	Kzn266 Ulundi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 340	-	-	-	1 340
224	Road	Mahlabatini - Kwabayeni - New Gravel Road	Gate 6 Design Documentation	Kzn266 Ulundi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 700	-	-	-	1 700
225	Road	Mahlabatini - Nzololo - New Gravel Road	Gate 6 Design Documentation	Kzn266 Ulundi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 700	-	-	-	1 700
226	Causeway	Vryheid - Gushede Causeway	Gate 6 Design Documentation	Kzn263 Abaqulusi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
227	Causeway	Vryheid - Mkhokotho Causeway	Gate 6 Design Documentation	Kzn263 Abaqulusi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	2 000	-
228	Road	Pongola - Somkhanda Road - New Gravel Road	Gate 6 Design Documentation	Kzn262 Uphongolo Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
229	Road	Pongola - Somkhanda Road - New Gravel Road	Gate 6 Design Documentation	Kzn262 Uphongolo Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
230	Road	Pongola - Mkhwanazi Road - New Gravel Road	Gate 6 Design Documentation	Kzn262 Uphongolo Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	2 000	-
231	Road	Vryheid - Ezinkanjini Road - New Gravel Road	Gate 6 Design Documentation	0	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	-	1 200	-
232	Road	Vryheid - Emhlangeni Road - New Gravel Road	Gate 6 Design Documentation	0	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
233	Causeway	Vryheid - Mtebetebe Causeway	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
234	Causeway	Vryheid - Mhloshana Causeway	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	2 000	-
235	Causeway	Vryheid - Mbambasi Causeway	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
236	Causeway	Vryheid - Emasimini Causeway	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
237	Road	Vryheid - Khanyiseluzulu School Access Road - New Gravel Road	Gate 6 Design Documentation	Kzn262 Uphongolo Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 818	-	1 818	-	-
238	Road	Vryheid - Esikhaleni Road - New Gravel Road	Gate 6 Design Documentation	Kzn261 Edumbe Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 800	-	-	1 800	-
239	Road	Jozini - Othungwini (L3165) - New Gravel Road	Gate 6 Design Documentation	Kzn271 Umhlabuyalingana Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
240	Road	Jozini - Esibhodweni - New Gravel Road	Gate 6 Design Documentation	Kzn271 Umhlabuyalingana Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
241	Road	Jozini - Munyu (L3002) - New Gravel Road	Gate 6 Design Documentation	Kzn271 Umhlabuyalingana Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
242	Road	Jozini - Mapipini - New Gravel Road	Gate 6 Design Documentation	Kzn271 Umhlabuyalingana Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	1 500	-
243	Road	Jozini - Malangabi School Access - New Gravel Road	Gate 6 Design Documentation	Kzn271 Umhlabuyalingana Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	650	-
244	Road	Jozini - Othungwini (L3165) - New Gravel Road	Gate 6 Design Documentation	Kzn271 Umhlabuyalingana Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 700	-	-	1 700	-
245	Road	Jozini - Manyampisi (L2972) - New Gravel Road	Gate 6 Design Documentation	Kzn271 Umhlabuyalingana Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 700	-	-	-	1 700
246	Road	Jozini - Nhlanga Primary School - New Gravel Road	Gate 6 Design Documentation	Kzn271 Umhlabuyalingana Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	-	650
247	Road	Jozini - Mabibi (L1981) - New Gravel Road	Gate 6 Design Documentation	Kzn271 Umhlabuyalingana Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 700	-	-	-	1 700
248	Road	Jozini - Iziba Senkosi (L3220) - New Gravel Road	Gate 6 Design Documentation	Kzn272 Jozini Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
249	Road	Jozini - Othobothini Primary Access (L3164) - New Gravel Road	Gate 6 Design Documentation	Kzn272 Jozini Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
250	Road	Jozini - Jp (L2973) - New Gravel Road	Gate 6 Design Documentation	Kzn272 Jozini Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
251	Road	Jozini - Mangwenya - New Gravel Road	Gate 6 Design Documentation	Kzn272 Jozini Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	1 500	-
252	Road	Jozini - Nansindlela School Access (L3093) - New Gravel Road	Gate 6 Design Documentation	Kzn272 Jozini Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	650	-
253	Road	Jozini - Manqayini - New Gravel Road	Gate 6 Design Documentation	Kzn272 Jozini Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 700	-	-	1 700	-
254	Road	Jozini - Mambuzikazi (L634) - New Gravel Road	Gate 6 Design Documentation	Kzn272 Jozini Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 700	-	-	-	1 700

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					Date: Start	Date: Finish							2020/21	2021/22
255	Road	Jozini - Mbodla (D2035) - New Gravel Road	Gate 6 Design Documentation	Kzn272 Jozini Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	-	650
256	Road	Jozini - Mpakeni (L555) - New Gravel Road	Gate 6 Design Documentation	Kzn272 Jozini Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 700	-	-	-	1 700
257	Road	Hluhluwe - Nyathini - L2706 - New Gravel Road	Gate 6 Design Documentation	Kzn273 The Big Five False Bay	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
258	Road	Hluhluwe - Nqobizizwe - L3084 - New Gravel Road	Gate 6 Design Documentation	Kzn273 The Big Five False Bay	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 850	-	1 850	-	-
259	Road	Hluhluwe - Bangizwe Primary School Access - L3026 - New Gravel Road	Gate 6 Design Documentation	Kzn273 The Big Five False Bay	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
260	Road	Hluhluwe - Thuthuka - L544 - New Gravel Road	Gate 6 Design Documentation	Kzn273 The Big Five False Bay	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	2 000	-
261	Road	Hluhluwe - Isaac - L1869 - New Gravel Road	Gate 6 Design Documentation	Kzn273 The Big Five False Bay	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	2 000	-
262	Road	Hluhluwe - Khathazile School Access - L3021 - New Gravel Road	Gate 6 Design Documentation	Kzn273 The Big Five False Bay	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	650	-
263	Road	Hluhluwe - Bhokamangwane Road - New Gravel Road	Gate 6 Design Documentation	Kzn273 The Big Five False Bay	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
264	Road	Hluhluwe - Benard - L1794 - New Gravel Road	Gate 6 Design Documentation	Kzn273 The Big Five False Bay	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
265	Road	Hluhluwe - Manqoba School Access - New Gravel Road	Gate 6 Design Documentation	Kzn273 The Big Five False Bay	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
266	Causeway	Hluhluwe - Ngoqongweni - L3184 Causeway	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
267	Road	Hluhluwe - Mthekelezi School Access - L2917 - New Gravel Road	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	850	-	850	-	-
268	Road	Hluhluwe - Qunwane School Access - L3014 - New Gravel Road	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
269	Road	Hluhluwe - Mbizimbelwe Road - New Gravel Road	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	1 500	-
270	Road	Hluhluwe - Ngenwayini Road - New Gravel Road	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 250	-	-	1 250	-
271	Road	Hluhluwe - Mbopha School Access - L3087 - New Gravel Road	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	650	-
272	Road	Hluhluwe - Khalokazi - L2927 - New Gravel Road	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	-	1 500
273	Road	Hluhluwe - Ngenwayini Road - New Gravel Road	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	-	1 500
274	Road	Hluhluwe - Ngoqongweni - L3184 - New Gravel Road	Gate 6 Design Documentation	Kzn274 Hlabisa Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	600	-	-	-	600
275	Road	Hluhluwe - Mshaya - L1996 - New Gravel Road	Gate 6 Design Documentation	Kzn275 Mtubatuba Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 750	-	1 750	-	-
276	Road	Hluhluwe - Shikishshela - L2796 - New Gravel Road	Gate 6 Design Documentation	Kzn275 Mtubatuba Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
277	Road	Hluhluwe - Ngotweni School Access - New Gravel Road	Gate 6 Design Documentation	Kzn275 Mtubatuba Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	650	-	650	-	-
278	Road	Hluhluwe - Mambuka - L3222 - New Gravel Road	Gate 6 Design Documentation	Kzn275 Mtubatuba Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	2 000	-
279	Road	Hluhluwe - Thulasibone - L3223 - New Gravel Road	Gate 6 Design Documentation	Kzn275 Mtubatuba Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	2 000	-

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					Date: Start	Date: Finish							2020/21	2021/22
280	Road	Hluhluwe - Mdungandlovu School Access - New Gravel Road	Gate 6 Design Documentation	Kzn275 Mtubatuba Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	650	-
281	Road	Hluhluwe - Mbongeni Road - New Gravel Road	Gate 6 Design Documentation	Kzn275 Mtubatuba Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000
282	Road	Hluhluwe - Mbongolweni Road - New Gravel Road	Gate 6 Design Documentation	Kzn275 Mtubatuba Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 350	-	-	-	1 350
283	Road	Hluhluwe - Xulu Road - New Gravel Road	Gate 6 Design Documentation	Kzn275 Mtubatuba Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	-	1 500
284	Road	Emp - A2200 - New Gravel Road	Gate 6 Design Documentation	Kzn281 Mfolozi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
285	Road	Emp - Nkukhwana Road - New Gravel Road	Gate 6 Design Documentation	Kzn281 Mfolozi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 800	-	-	1 800	-
286	Road	Emp - D1670 - New Gravel Road	Gate 6 Design Documentation	Kzn281 Mfolozi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 400	-	2 400	-	-
287	Road	Emp - Bumbaneni - New Gravel Road	Gate 6 Design Documentation	Kzn281 Mfolozi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	900	-	900	-	-
288	Road	Emp - Zilahle (L1787) Road - New Gravel Road	Gate 6 Design Documentation	Kzn281 Mfolozi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	-	1 000
289	Road	Emp - D1671 - New Gravel Road	Gate 6 Design Documentation	Kzn281 Mfolozi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	876	-	-	-	876
290	Road	Emp - Mtebhisi Road - New Gravel Road	Gate 6 Design Documentation	Kzn282 Umhlathuze Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 600	-	-	1 600	-
291	Road	Emp - Mtebhisi Road - New Gravel Road	Gate 6 Design Documentation	Kzn282 Umhlathuze Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 655	-	-	-	1 655
292	Road	Emp - Ntabebomvu Road - New Gravel Road	Gate 6 Design Documentation	Kzn282 Umhlathuze Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	-	1 000	-
293	Road	Emp - Mhlushwa (L3333) Road - New Gravel Road	Gate 6 Design Documentation	Kzn283 Ntambanana Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 000	-	1 000	-	-
294	Road	Emp - Ndondwane Road - New Gravel Road	Gate 6 Design Documentation	Kzn282 Umhlathuze Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	900	-
295	Causeway	Emp - L701 - Causeway	Gate 6 Design Documentation	Kzn283 Ntambanana Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	1 500	-
296	Road	Emp - L631 - New Gravel Road	Gate 6 Design Documentation	Kzn283 Ntambanana Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	750	-	-	750	-
297	Road	Emp - P701 - New Gravel Road	Gate 6 Design Documentation	Kzn283 Ntambanana Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	-	-	1 200
298	Road	Emp - L1713 - New Gravel Road	Gate 6 Design Documentation	Kzn283 Ntambanana Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 173	-	-	-	1 173
299	Road	Esh - L3335 - New Gravel Road	Gate 6 Design Documentation	Kzn284 Umlalazi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 150	-	1 150	-	-
300	Road	Esh - Matimovu Road - New Gravel Road	Gate 6 Design Documentation	Kzn284 Umlalazi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	996	-	996	-	-
301	Causeway	Esh - Mamba - P218 Causeway	Gate 6 Design Documentation	Kzn284 Umlalazi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 200	-	-	1 200	-
302	Road	Esh - Matimovu Access Road - New Gravel Road	Gate 6 Design Documentation	Kzn284 Umlalazi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	900	-
303	Road	Esh - L1410 - New Gravel Road	Gate 6 Design Documentation	Kzn284 Umlalazi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 100	-	-	-	1 100
304	Road	Esh - D356 - New Gravel Road	Gate 6 Design Documentation	Kzn284 Umlalazi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
305	Road	Esh - L3318 - New Gravel Road	Gate 6 Design Documentation	Kzn284 Umlalazi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 300	-	-	-	1 300
306	Road	Emp - L2015 - New Gravel Road	Gate 6 Design Documentation	Kzn285 Mthonjaneni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 800	-	1 800	-	-
307	Road	Emp - L603 - New Gravel Road	Gate 6 Design Documentation	Kzn285 Mthonjaneni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 800	-	1 800	-	-

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
308	Road	Emp - L603 - New Gravel Road	Gate 6 Design Documentation	Kzn285 Mthonjaneni Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	1 500	-
309	Road	Emp - Mbomboshe Road - New Gravel Road	Gate 6 Design Documentation	Kzn285 Mthonjaneni Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	650	-
310	Road	Emp - Mbomboshe Road - New Gravel Road	Gate 6 Design Documentation	Kzn285 Mthonjaneni Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	900	-	-	-	900
311	Road	Esh - Corridale (L1240) School Access Road - New Gravel Road	Gate 6 Design Documentation	Kzn286 Nkandla Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	2 000	-	-
312	Road	Esh - Masolosolo (L3362) Access Road - New Gravel Road	Gate 6 Design Documentation	Kzn286 Nkandla Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 100	-	1 100	-	-
313	Road	Esh - Masolosolo Access Road - New Gravel Road	Gate 6 Design Documentation	Kzn286 Nkandla Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 100	-	-	1 100	-
314	Road	Esh - L1237 - New Gravel Road	Gate 6 Design Documentation	Kzn286 Nkandla Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 100	-	-	1 100	-
315	Road	Esh - L1237 - New Gravel Road	Gate 6 Design Documentation	Kzn286 Nkandla Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 600	-	-	-	1 600
316	Road	Esh - L1239 - New Gravel Road	Gate 6 Design Documentation	Kzn286 Nkandla Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	650	-	-	-	650
317	New Bridge	Construction Off 3791 Little Mooi River Bridge (Km0 To Km0)	Gate 6 Design Documentation	Kzn 225 Umsunduzi	01/04/2019	30/09/2022	Equitable Share	Transport Infrastructure	Individual	-5 428	-	2 770	1 438	1 438
318	New Bridge	Construction Of Banda River Bridge And Access Road (Km0 To Km0)	Gate 6 Design Documentation	Kzn 225 Umsunduzi	01/04/2030	31/03/2031	Equitable Share	Transport Infrastructure	Individual	-591	-	91	-	-
319	New Bridge	Construction Of Bisi River Bridge (Km0 To Km0)	Gate 5 Design Development	Kzn 435 Umzimkhulu	01/04/2020	31/03/2022	Equitable Share	Transport Infrastructure	Individual	-5 630	-	2 098	6 000	1 000
320	New Bridge	Construction Of Gungununu River Bridge (Km0 To Km0)	Gate 8 Handover (Practical Completion 100%)	Kzn 435 Umzimkhulu	01/04/2016	31/03/2018	Equitable Share	Transport Infrastructure	Individual	181	-	181	-	-
321	New Bridge	Construction Of Ilovu Pedestrian Bridge 3836 (Km0 To Km0)	Gate 7 Works 11 To 49%	Kzn 221 Umshwathi	01/04/2015	31/03/2020	Equitable Share	Transport Infrastructure	Individual	2 000	-	4 000	-	-
322	New Bridge	Construction Of Ilovu River Bridge 3775 (Km0 To Km0)	Gate 7 Works 50 To 79%	Kzn 225 Umsunduzi	01/04/2018	31/03/2020	Equitable Share	Transport Infrastructure	Individual	10 376	-	10 000	1 826	-
323	New Bridge	Construction Of Lovu Pedestrian Bridge (Km0 To Km0)	Gate 6 Design Documentation	Kzn 225 Umsunduzi	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual	-349	-	-	-	1 826
324	New Bridge	Construction Of Mpolweni River Bridge (Km0 To Km0)	Gate 6 Design Documentation	Kzn 225 Umsunduzi	01/04/2016	30/11/2018	Equitable Share	Transport Infrastructure	Individual	-5 481	-	3 681	-	-
325	New Bridge	Construction Of Msunduzi River Bridge (Ob_Pmb_29) On P423 (Km0 To Km0)	Gate 5 Design Development	Kzn 224 Impendle	01/04/2016	30/09/2018	Equitable Share	Transport Infrastructure	Individual	-4 149	-	2 500	516	516
326	New Bridge	Construction Of Mvubukazi Pedestrian Bridge 3585 (Km0 To Km0)	Gate 5 Design Development	Kzn 225 Umsunduzi	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	655	-	2 545	590	-
327	New Bridge	Construction Of Nzinga River Bridge 2 (Km0 To Km0)	Gate 7 Works 50 To 79%	Kzn 434 Ubuhlebezwe	01/04/2016	31/07/2019	Equitable Share	Transport Infrastructure	Individual	7 674	-	700	-	-
328	New Bridge	Construction Of Sterkspruit River Bridge Widening	Gate 6 Design Documentation	Kzn 221 Umshwathi	01/04/2015	28/02/2017	Equitable Share	Transport Infrastructure	Individual	527	-	1 152	1 000	590

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					Date: Start	Date: Finish							2020/21	2021/22
329	New Bridge	Construction Of Umgeni Road Bridge 3798 On L633 (Was Pedestrian Before)	Gate 5 Design Development	Kzn 225 Umsunduzi	01/04/2030	31/03/2032	Equitable Share	Transport Infrastructure	Individual	-8 989	-	1 169	1 509	1 509
330	New Bridge	Construction Of Umzimkhulu River Bridge-Centocow	Gate 0 Project Initiation	Kzn 435 Umzimkhulu	01/04/2030	31/03/2032	Equitable Share	Transport Infrastructure	Individual	-5 051	-	5 051	-	-
331	New Bridge	Construction Of Umshwati River Bridge	Gate 5 Design Development	Kzn 225 Umsunduzi	01/04/2030	31/03/2032	Equitable Share	Transport Infrastructure	Individual	-4 554	-	2 000	718	718
332	New Bridge	Construction Of Manzimtoti Pedestrian Bridge	Gate 5 Design Development	Eth Ethekwini	01/04/2030	31/03/2032	Equitable Share	Transport Infrastructure	Individual	100	-	-	250	250
333	New Bridge	Construction Of 3425 L1960 Mona River Bridge	Gate 8 Handover (Practical Completion 100%)	Kzn 291 Mandeni	25/09/2015	31/03/2018	Equitable Share	Transport Infrastructure	Individual	-367	-	-	450	-
334	New Bridge	Construction Of 3601 - Mdloti River Bridge On Main Road P713 (Km0 To Km0)	Gate 7 Works 11 To 49%	Eth Ethekwini	01/06/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	45 712	-	23 581	14 000	14 000
335	New Bridge	Construction Of GJ Crookes Hospital Pedestrian Bridge	Gate 7 Works 50 To 79%	Kzn 216 Ray Nkonyeni	01/04/2017	31/03/2019	Equitable Share	Transport Infrastructure	Individual	7 726	-	620	-	-
336	New Bridge	Construction Of Gumatane Vehicular Bridge (Km0 To Km0)	Gate 5 Design Development	Kzn 213 Umzumbe	01/05/2020	30/06/2022	Equitable Share	Transport Infrastructure	Individual	-2 964	-	5 051	14 370	14 270
337	New Bridge	Construction Of Umkomazi River Bridge No.3499 (Km To Km)	Gate 5 Design Development	Eth Ethekwini	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	3 647	-	-	7 028	7 028
338	New Bridge	Construction Of 3202- Msunduzi River Bridge On L3110 At Nyoni Area (Km To Km)	Gate 5 Design Development	Kzn 293 Ndwedwe	01/03/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	22 000	-	-	7 500	7 500
339	New Bridge	Construction Of Mangwenya Vehicular Bridge (Km To Km)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2030	31/03/2033	Equitable Share	Transport Infrastructure	Individual	-4 998	-	-	1 333	1 333
340	New Bridge	Construction Of 3428 Maphophoma River Bridge (Km0 To Km0)	Gate 8 Handover (Practical Completion 100%)	Kzn 266 Ulundi	01/04/2017	31/03/2019	Equitable Share	Transport Infrastructure	Individual	2 212	-	620	-	-
341	New Bridge	Construction Of 3513 Pongola (Mboza) Pedestrian Bridge (Change To Vehicular Bridge) (Km0 To Km0)	Gate 7 Works 0 To 10%	Kzn 266 Ulundi	01/04/2012	30/11/2017	Equitable Share	Transport Infrastructure	Individual	35 500	-	23 000	1 500	1 500
342	New Bridge	Upgrade Of 3524 P736 Mahambuma River Bridge (Km0 To Km0)	Gate 9 Close Out	Kzn 266 Ulundi	01/04/2017	31/03/2020	Equitable Share	Transport Infrastructure	Individual	14 586	-	19 009	620	620
343	New Bridge	Construction Of 526 P736 Phethu River Bridge (Km0 To Km0)	Gate 7 Works 11 To 49%	Kzn 266 Ulundi	01/10/2012	31/03/2020	Equitable Share	Transport Infrastructure	Individual	9 738	-	11 598	620	620
344	New Bridge	Construction Of 3527 Kwasitholane River Bridge (Km0 To Km0)	Gate 7 Works 11 To 49%	Kzn 266 Ulundi	01/08/2018	01/08/2020	Equitable Share	Transport Infrastructure	Individual	11 608	-	10 851	620	620
345	New Bridge	Construction Of 3118 Mfule River Bridge On P534 (Km To Km)	Gate 7 Works 11 To 49%	Kzn 266 Ulundi	01/08/2018	01/08/2021	Equitable Share	Transport Infrastructure	Individual	21 062	-	25 500	750	750
346	New Bridge	Construction Of 3444 Kwanovoco On L860 (Km To Km)	Gate 7 Works 11 To 49%	Kzn 266 Ulundi	01/08/2018	30/08/2020	Equitable Share	Transport Infrastructure	Individual	2 226	-	5 000	420	420

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					Date: Start	Date: Finish							2020/21	2021/22
347	New Bridge	Construction Of 3367 Mbilane River Bridge (Km0 To Km0)	Gate 5 Design Development	Kzn 266 Ulundi	01/06/2019	30/08/2021	Equitable Share	Transport Infrastructure	Individual	2 112	-	6 500	470	470
348	New Bridge	Upgrade Of 3534 Zondela Mbilane River Vehicle Bridge (Km0 To Km0)	Gate 5 Design Development	Kzn 266 Ulundi	01/06/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	3 390	-	6 800	470	470
349	New Bridge	Construction Of 3597 - White Umfolozi River Bridge On New Road (Km0 To Km0)	Gate 6 Design Documentation	Kzn 266 Ulundi	01/07/2019	31/07/2022	Equitable Share	Transport Infrastructure	Individual	17 692	-	22 558	750	750
350	New Bridge	Construction Of Mngwenya River Bridge On D385 (Km To Km)	Gate 6 Design Documentation	Kzn 266 Ulundi	01/08/2019	30/08/2022	Equitable Share	Transport Infrastructure	Individual	8 808	-	6 000	669	669
351	New Bridge	Construction Of Dirkchimbung River Bridge (Km To Km)	Terminated Retender	Kzn 266 Ulundi	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual	1 200	-	1 500	-	-
352	New Bridge	Upgrade Of Link Road To Pongola (Mboza) Bridge From D1836 To D1834 (Km0.0 To Km12.84) (Km0 To Km0)	Gate 6 Design Documentation	Kzn 266 Ulundi	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual	9 000	-	-	11 000	-
353	Causeway	New Local Road Including Causeway - Holinyoka Area - Nongoma (Km0 To Km0)	Gate 7 Works 80 To 99%	Kzn 266 Ulundi	01/04/2017	31/03/2020	Equitable Share	Transport Infrastructure	Individual	5 244	-	9 164	470	470
354	New Bridge	Construction Of Sikwebezi River Bridge In The Ombimbini Area - Nongoma	Gate 5 Design Development	Kzn 242 Nqutu	01/06/2020	31/03/2022	Equitable Share	Transport Infrastructure	Individual	39 091	-	7 709	11 000	16 000
355	Culvert	Construction Of Stc3922 - 2/2.1M X 2.1M Box Culvert On P487 (Armco Replacement) (Km0 To Km0)	Gate 5 Design Development	Kzn 244 Msinga	01/09/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual	3 091	-	6 409	-	-
356	Culvert	Construction Of The Construction Of A Double Barrel Box Culvert On P511 (Km0 To Km0)	Gate 7 Works 11 To 49%	Kzn 266 Ulundi	01/01/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual	621	-	189	-	-
357	New Bridge	Construction Of Mhlathuze (Nkungumathe) River Bridge No. 3837 On D2238 (Km0 To Km0)	Gate 6 Design Documentation	Kzn 245 Umvoti	01/09/2018	31/07/2022	Equitable Share	Transport Infrastructure	Individual	38 032	-	19 745	1 109	1 109
358	New Bridge	Construction Of 557 Mhlathuze River Bridge On P223 (Km To Km)	Gate 6 Design Documentation	Kzn 244 Msinga	01/11/2018	31/07/2022	Equitable Share	Transport Infrastructure	Individual	29 389	-	16 967	1 502	1 502
359	New Bridge	Construction Of The Umlalazi River Bridge, No. 3782 On D1551 (Km0 To Km0)	Gate 6 Design Documentation	Kzn 266 Ulundi	01/06/2019	30/05/2022	Equitable Share	Transport Infrastructure	Individual	21 837	-	20 000	1 312	1 312
360	New Bridge	Construction Of Nkongolwane Pedestrian Bridge (Km0 To Km0)	Gate 0 Project Initiation	Kzn 266 Ulundi	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	2 940	-	2 550	513	513
361	New Bridge	Construction Of 3356 Manzimakhulu River Bridge On D1890 (Km0 To Km0)	Gate 7 Works 11 To 49%	Kzn 266 Ulundi	01/06/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual	8 811	-	920	-	-

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					Date: Start	Date: Finish							2020/21	2021/22
362	Culvert	Upgrade Of D1284 (Km18,95 To Km18,95)	Gate 8 Handover	Kzn 244 Msinga	01/04/2017	31/03/2018	Equitable Share	Transport Infrastructure	Individual	-21	-	-	-	419
363	Culvert	Upgrade Of D1284 (Km0 To Km11,2)	Gate 5 Design Development	Kzn 244 Msinga	01/03/2030	31/03/2032	Equitable Share	Transport Infrastructure	Individual	-534	-	700	-	-
364	New Bridge	Construction Of P280-3359 - Mhlangana River Bridge P280 (Km38,23 To Km38,23)	Gate 8 Handover (Practical Completion 100%)	Kzn 244 Msinga	01/04/2015	31/03/2018	Equitable Share	Transport Infrastructure	Individual	7 485	-	238	-	-
365	Road	Upgrade Of P280 (Km37,8 To Km40,4)	Gate 6 Design Documentation	Kzn 244 Msinga	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	80 600	-	4 500	2 000	2 000
366	New Bridge	Construction Of P752 - Buffalo River Bridge (Km12 To Km12)	Gate 6 Design Documentation	Kzn 244 Msinga	01/08/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	93 489	-	20 000	20 000	33 255
367	New Bridge	Construction Of F3351 Mbabane River Pedestrian Bridge (Sandmines)	Gate 6 Design Documentation	Kzn 254 Dannhauser	01/07/2019	28/02/2021	Equitable Share	Transport Infrastructure	Individual	10 380	-	13 500	230	-
368	New Bridge	Construction Of 3529 - Little Tugela River Bridge On D214 (Injusuthi River Bridge) (Km0,57 To Km0,57)	Gate 7 Works 50 To 79%	Kzn 238 Alfred Duma	01/10/2017	31/03/2019	Equitable Share	Transport Infrastructure	Individual	12 277	-	180	-	-
369	New Bridge	Construction Of 3369 Khombe River Bridge (Km0,5 To Km0,5)	Gate 6 Design Documentation	Kzn 235 Okhahlamba	01/06/2020	31/03/2022	Equitable Share	Transport Infrastructure	Individual	40	-	-	20 000	140
370	New Bridge	Construction Of 3545 Nkunzi River Bridge On D2404 (Km0 To Km0)	Gate 7 Works 11 To 49%	Kzn 235 Okhahlamba	01/09/2014	31/03/2020	Equitable Share	Transport Infrastructure	Individual	6 495	-	210	-	-
371	New Bridge	Construction Of 3822 Tugela River Bridge (Makhabeleni)	Gate 6 Design Documentation	Kzn 244 Msinga	01/08/2019	30/04/2022	Equitable Share	Transport Infrastructure	Individual	17 822	-	12 500	12 178	5 000
372	New Bridge	Construction Of 3595 Tugela River Bridge On P6/3 At Tugela Ferry	Gate 7 Works 80 To 99%	Kzn 244 Msinga	01/07/2016	31/03/2019	Equitable Share	Transport Infrastructure	Individual	14 845	-	600	-	-
373	New Bridge	Construction Of 3793 D878 Khomfini Tugela River Bridge	Gate 9 Close Out	Kzn 244 Msinga	01/04/2014	31/03/2018	Equitable Share	Transport Infrastructure	Individual	19 764	-	943	-	-
374	New Bridge	Construction Of 3501 Mfifiyela Mlambonja River Vehicle	Gate 5 Design Development	Kzn 235 Okhahlamba	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	11 345	-	13 000	1 885	1 885
375	New Bridge	Construction Of D1238 Emoyeni Emedweleni River Vehicle Bridge	Gate 5 Design Development	Kzn 235 Okhahlamba	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	12 145	-	12 700	1 885	1 885
376	New Bridge	Construction Of Hoffenthal Nhlambamasoka On L2013	Gate 5 Design Development	Kzn 244 Msinga	01/04/2020	31/03/2022	Equitable Share	Transport Infrastructure	Individual	15 000	-	-	6 500	6 500
Total New Infrastructure Assets										1 195 365	-	576 811	304 129	329 761
2. Upgrades And Additions														
1	Road	Upgrade Of p752 (Km4,5 To Km12,2)	Gate 6 Design Documentation	Kzn 244 Msinga	01/04/2024	31/03/2028	Equitable Share	Transport Infrastructure	Individual	256 410	-	20 000	15 000	27 500
2	Road	Upgrade Of d280 (Km6,2 To Km11,08)	Gate 6 Design Documentation	Kzn 254 Dannhauser	01/08/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	112 684	-	32 000	22 026	190
3	Road	Upgrade Of d114 (Km10 To Km13)	Gate 5 Design Development	Kzn 254 Dannhauser	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual	98 347	-	-	-	31 026
4	Road	Upgrade Of i1567 (Km0 To Km4,5)	Gate 5 Design Development	Kzn 254 Dannhauser	01/04/2024	31/03/2026	Epwp Grant	Transport Infrastructure	Individual	106 100	-	250	250	250
5	Road	Upgrade Of i1427 (Km0 To Km10)	Gate 5 Design Development	Kzn 254 Dannhauser	01/04/2024	31/03/2026	Epwp Grant	Transport Infrastructure	Individual	83 100	-	250	250	250

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					Date: Start	Date: Finish							2020/21	2021/22
6	Road	Upgrade Ofp16-2 (Km0 To Km6,9)	Gate 8 Handover (Practical Completion 100%)	Kzn 245 Umvoti	01/04/2016	30/11/2018	Equitable Share	Transport Infrastructure	Individual	32 610	-	4 200	-	-
7	Road	Upgrade Ofp16-2 (Km6,9 To Km17)	Gate 5 Design Development	Kzn 245 Umvoti	01/09/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	68 400	-	-	23 200	34 200
8	Road	Upgrade Ofp16-2 (Km34 To Km33,8)	Gate 6 Design Documentation	Kzn 244 Msinga	01/09/2019	31/03/2023	Equitable Share	Transport Infrastructure	Individual	170 800	-	32 000	32 500	52 500
9	Road	Upgrade Ofp17 (Km0 To Km9,1)	Gate 8 Handover (Practical Completion 100%)	Kzn 244 Msinga	01/04/2014	31/08/2018	Equitable Share	Transport Infrastructure	Individual	20 296	-	2 600	1 200	-
10	Road	Upgrade Ofp17 (Km9,1 To Km19,1)	Gate 5 Design Development	Kzn 244 Msinga	01/09/2022	31/03/2026	Equitable Share	Transport Infrastructure	Individual	23 096	-	-	-	1 200
11	Road	Upgrade Ofp17 (Km52,31 To Km47)	Gate 7 Works 80 To 99%	Kzn 244 Msinga	01/04/2012	31/03/2017	Equitable Share	Transport Infrastructure	Individual	112 130	-	780	-	-
12	Road	Upgrade Ofp17 (Km47 To Km43,11)	Gate 6 Design Documentation	Kzn 244 Msinga	01/04/2023	31/03/2026	Equitable Share	Transport Infrastructure	Individual	121 600	-	-	15 000	15 000
13	Road	Upgrade Ofp179 (Km0 To Km5,17)	Gate 8 Handover	Kzn 237 Inkosi Langalibalele	26/05/2016	30/10/2017	Equitable Share	Transport Infrastructure	Individual	-1 111	-	300	-	-
14	Road	Upgrade Ofp179 (Km5,17 To Km9,525)	Gate 6 Design Documentation	Kzn 237 Inkosi Langalibalele	01/08/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	62 220	-	27 000	21 000	300
15	Road	Upgrade Ofp368 (Km14,7 To Km19,38)	Gate 9 Close Out	Kzn 244 Msinga	01/04/2015	31/03/2018	Equitable Share	Transport Infrastructure	Individual	4 400	-	900	-	-
16	Road	Upgrade Ofp368 (Km19,38 To Km23,5)	Gate 6 Design Documentation	Kzn 244 Msinga	01/09/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	35 930	-	23 000	21 200	370
17	Road	Upgrade Ofp296 (Km31,82 To Km36,82)	Gate 7 Works 0 To 10%	Kzn 254 Dannhauser	01/10/2018	31/03/2020	Equitable Share	Transport Infrastructure	Individual	50 500	-	26 800	400	-
18	Road	Upgrade Ofp296 (Km36,82 To Km41)	Gate 5 Design Development	Kzn 254 Dannhauser	01/10/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	46 200	-	-	11 000	22 000
19	Road	Upgrade Ofp1867 (Km0 To Km13,3)	Gate 0 Project Initiation	Kzn 237 Inkosi Langalibalele	01/04/2020	31/03/2026	Equitable Share	Transport Infrastructure	Individual	79 800	-	-	11 400	11 400
20	Road	Upgrade Ofp281 (Km46,4 To Km53,1)	Gate 6 Design Documentation	Kzn 244 Msinga	01/06/2020	31/10/2022	Equitable Share	Transport Infrastructure	Individual	25 800	-	-	11 400	11 400
21	Road	Upgrade Ofp281 (3477 Sampofu River Bridge) (Km50,5 To Km50,5)	Gate 6 Design Documentation	Kzn 244 Msinga	01/06/2023	31/03/2026	Equitable Share	Transport Infrastructure	Individual	54 500	-	-	-	1 500
22	Road	Upgrade Ofp233 (Km0 To Km11,3)	Gate 5 Design Development	Kzn 254 Dannhauser	01/09/2019	28/02/202025	Equitable Share	Transport Infrastructure	Individual	94 000	-	6 000	12 000	11 000
23	Road	Upgrade Ofp191 (Km19,5 To Km16)	Gate 0 Project Initiation	Kzn 238 Alfred Duma	01/03/2019	30/06/2020	Equitable Share	Transport Infrastructure	Individual	15 000	-	10 000	11 000	-
24	Road	Upgrading Of Various Roads-Design And Supervision	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	5 000	-	2 000	2 000	1 000
25	Road	Upgrading Of D348 Phase 3-9.7-13.6Km	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	23 638	-	6 075	12 563	5 000
26	Road	Construction Of Concrete Road D1232-0-4	Gate 6 Design Documentation	Kzn434 Ubuhlebezwe Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	5 818	-	5 818	-	-
27	Concrete Upgrade	Concrete Upgrade Of Masawuzana Rd L2609	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	800	-	-	800	-
28	Concrete Upgrade	Concrete Upgrade Of L1521-0-0.530Km	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 800	-	2 800	-	-
29	Concrete Upgrade	Concrete Upgrade Of L781-0-1.23Km	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	5 300	-	5 300	-	-
30	Road	Estulwa Road	Gate 6 Design Documentation	Kzn245 Umvoti Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	900	-	900	-	-
31	Road	L1859 Extention	Gate 6 Design Documentation	Kzn245 Umvoti Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	1 500	-	-
32	Road	Gambushe Rd Extention	Gate 6 Design Documentation	Kzn245 Umvoti Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 500	-	-	-	1 500
33	Road	Mhlabathini 2 Extension	Gate 6 Design Documentation	Kzn245 Umvoti Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 000	-	-	-	2 000

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
34	Road	Upgrade Of P73- Hlokozi (Km72,26 To Km68,95)	Gate 7 Works 11 To 49%	Kzn 434 Ubuhlebezwe	01/04/2017	31/03/2021	Equitable Share	Transport Infrastructure	Individual	32 950	-	5 030	16 800	-
35	Road	Upgrade Of P73 (Km63,95 To Km57)	Gate 5 Design Development	Kzn 434 Ubuhlebezwe	01/04/2021	31/03/2024	Equitable Share	Transport Infrastructure	Individual	176 700	-	-	20 000	1 000
36	Road	Upgrade Of Upgrade Of D457 (Km5,84 To Km12,2)	Gate 7 Works 11 To 49%	Kzn 221 Umshwathi	10/04/2017	31/03/2020	Equitable Share	Transport Infrastructure	Individual	50 545	-	16 155	3 431	-
37	Road	Upgrade Of Upgrade Of D457 (Km5,84 To Km2)	Gate 5 Design Development	Kzn 221 Umshwathi	10/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	48 700	-	-	22 800	25 700
38	Road	Upgrade Of Upgrade Of D599 (Km0 To Km5)	Gate 7 Works 50 To 79%	Kzn 221 Umshwathi	01/04/2017	31/03/2021	Equitable Share	Transport Infrastructure	Individual	40 017	-	11 000	24 000	-
39	Road	Upgrade Of Upgrade Of D599 (Km5 To Km9,3)	Gate 5 Design Development	Kzn 221 Umshwathi	10/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	42 000	-	-	1 000	24 000
40	Road	Upgrade Of P390 (Km0 To Km5,8)	Gate 7 Works 11 To 49%	Kzn 225 Umsunduzi	29/08/2016	31/03/2021	Equitable Share	Transport Infrastructure	Individual	57 724	-	13 000	430	-
41	Road	Upgrade Of P112 (Km3 To Km6)	Gate 7 Works 0 To 10%	Kzn 434 Ubuhlebezwe	01/11/2018	31/03/2022	Equitable Share	Transport Infrastructure	Individual	19 583	-	12 940	22 370	703
42	Road	Upgrade Of P112 (Km6 To Km14,25)	Gate 5 Design Development	Kzn 434 Ubuhlebezwe	01/04/2020	31/03/2025	Equitable Share	Transport Infrastructure	Individual	84 192	-	-	703	22 800
43	Road	Upgrade Of P113 (Km34 To Km29)	Gate 0 Project Initiation	Kzn 434 Ubuhlebezwe	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	25 000	-	2 000	11 000	11 000
44	Road	Upgrade Of P419 (Km1,2 To Km4,2)	Gate 7 Works 11 To 49%	Kzn 436 Dr Nkosazana Dlamini-Zuma	01/04/2019	31/03/2023	Equitable Share	Transport Infrastructure	Individual	67 194	-	11 940	28 542	28 542
45	Road	Upgrade Of P419 (Km24 To Km22,013)	Gate 5 Design Development	Kzn 436 Dr Nkosazana Dlamini-Zuma	01/04/2021	31/03/2027	Equitable Share	Transport Infrastructure	Individual	198 290	-	-	-	28 542
46	Road	Upgrade Of P417 (Km8,9 To Km2)	Gate 6 Design Documentation	Kzn 435 Umzimkhulu	01/11/2019	31/03/2023	Equitable Share	Transport Infrastructure	Individual	74 534	-	11 000	16 974	22 800
47	Road	Upgrade Of P602 (Km9,97 To Km14,97)	Gate 6 Design Documentation	Kzn 435 Umzimkhulu	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual	42 500	-	-	-	29 000
48	Road	Upgrade Of P8/3 (Km18 To Km23)	Gate 6 Design Documentation	Kzn 436 Dr Nkosazana Dlamini-Zuma	01/04/2019	31/03/2023	Equitable Share	Transport Infrastructure	Individual	54 060	-	11 970	11 970	22 000
49	Road	Upgrade Of P601-2 (Km15,7 To Km25,8)	Gate 7 Works 11 To 49%	Kzn 435 Umzimkhulu	01/06/2017	31/01/2022	Equitable Share	Transport Infrastructure	Individual	158 032	-	13 734	10 500	51 000
50	Road	Upgrade Of P601-2 Link (Km46 To Km45,5)	Gate 6 Design Documentation	Kzn 435 Umzimkhulu	01/11/2019	30/11/2021	Equitable Share	Transport Infrastructure	Individual	411	-	10 000	5 266	5 266
51	Road	Upgrade Of P749 (Km25 To Km30,5)	Gate 6 Design Documentation	Kzn 435 Umzimkhulu	01/04/2020	31/03/2024	Equitable Share	Transport Infrastructure	Individual	152 314	-	-	22 048	51 000
52	Road Widening	Upgrade Of P416 Widening (Km31 To Km21)	Gate 5 Design Development	Kzn 435 Umzimkhulu	01/04/2023	31/03/2028	Equitable Share	Transport Infrastructure	Individual	140 550	-	-	5 250	5 250
53	Road	Upgrade Of Willowfontein Roads: Mkhize Obomvu Road (Km0 To Km0,33)	Gate 6 Design Documentation	Kzn 225 Umsunduzi	01/06/2019	31/03/2021	Epwp Grant	Transport Infrastructure	Individual	7 698	-	14 477	1 233	1 233
54	Road	Upgrade Of P127/2 (Km19 To Km21,1)	Gate 6 Design Documentation	Kzn 224 Impendle/ Kzn 436 Dr Nkosazana Dlamini-Zuma	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	51 600	-	-	22 800	22 800
55	Road	Upgrade Of D1357 (Km8 To Km0)	Gate 6 Design Documentation	Kzn 224 Impendle	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	7 089	-	5 000	25 600	33 955
56	Road	Upgrade Of P130 (Km20,5 To Km15,5)	Gate 6 Design Documentation	Kzn 224 Impendle	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	46 541	-	5 059	22 800	22 800
57	Road	Upgrade Of P129 (Km0 To Km3)	Gate 8 Handover (Practical Completion 100%)	Kzn 224 Impendle	01/04/2016	31/03/2018	Equitable Share	Transport Infrastructure	Individual	-17 602	-	12 000	-	-
58	Road	Upgrade Of P129 (Km3 To Km13)	Gate 6 Design Documentation	Kzn 224 Impendle	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	44 200	-	-	22 800	48 000
59	Road	Upgrade Of D168 (Km13,5 To Km24)	Gate 5 Design Development	Kzn 434 Ubuhlebezwe	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	30 600	-	12 000	23 800	23 800
60	Road	Upgrade Of P125 (Km0 To Km10)	Gate 6 Design Documentation	Kzn 436 Dr Nkosazana Dlamini-Zuma	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	58 700	-	3 500	22 800	36 000

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					Date: Start	Date: Finish							2020/21	2021/22
61	Road	Upgrade Of P28-1 (Km62,5 To Km57)	Gate 6 Design Documentation	Kzn 223 Mpofana	01/04/2021	31/03/2025	Equitable Share	Transport Infrastructure	Individual	107 800	-	6 000	22 800	22 800
62	Road	Upgrade Of P178 (Km0 To Km3)	Gate 8 Handover (Practical Completion 100%)	Kzn 223 Mpofana	01/04/2017	31/03/2018	Equitable Share	Transport Infrastructure	Individual	-5 740	-	260	-	-
63	Road	Upgrade Of P489 (Km2,2 To Km6)	Gate 7 Works 50 To 79%	Kzn 226 Umkhambathini	01/04/2016	31/03/2020	Equitable Share	Transport Infrastructure	Individual	11 379	-	26 000	700	-
64	Road	Upgrade Of P489 (Km6 To Km11)	Gate 6 Design Documentation	Kzn 226 Umkhambathini	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	47 673	-	-	20 800	31 500
65	Culvert	Construction Of P318-1 (Structures) (Km13,8 To Km25)	Gate 8 Handover (Practical Completion 100%)	Kzn 436 Dr Nkosazana Dlamini-Zuma	01/04/2016	31/10/2018	Equitable Share	Transport Infrastructure	Individual	9 483	-	325	-	-
66	Road	Upgrade Of P318-1 (Km13,8 To Km25)	Gate 7 Works 0 To 10%	Kzn 436 Dr Nkosazana Dlamini-Zuma	01/04/2017	31/03/2022	Equitable Share	Transport Infrastructure	Individual	251 923	-	97 000	45 600	55 198
67	Road	Upgrade Of P278 (Km11 To Km22,5)	Gate 5 Design Development	Kzn 221 Umshwathi	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	77 047	-	11 400	22 800	29 171
68	Road	Upgrade Of P412 (Km0 To Km6)	Gate 7 Works 80 To 99%	Kzn 225 Umsunduzi	01/04/2016	31/03/2017	Equitable Share	Transport Infrastructure	Individual	-2 000	-	0	-	-
69	Road	Upgrade Of P415 (Km0 To Km4,29)	Gate 7 Works 50 To 79%	Kzn 291 Mandeni	01/04/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual	9 313	-	421	-	-
70	Road	Upgrade Of D883 (Km3 To Km6)	Gate 6 Design Documentation	Kzn 291 Mandeni	01/06/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	26 950	-	26 000	26 000	-
71	Road	Upgrade Of D883 (Km6 To Km12,2)	Gate 6 Design Documentation	Eth Ethekwini	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual	67 300	-	-	-	26 000
72	Road	Upgrade Of D1514 (Km3,8 To Km7)	Gate 7 Works 50 To 79%	Kzn 293 Ndwedwe	01/04/2018	31/03/2020	Equitable Share	Transport Infrastructure	Individual	7 873	-	273	6 000	-
73	Road	Upgrade Of L1159 (Km0 To Km1,5)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2021	31/03/2023	Epwp Grant	Transport Infrastructure	Individual	90 000	-	-	-	55 000
74	Road	Upgrade Of L1578 (Km0 To Km2,5)	Gate 7 Works 0 To 10%	Eth Ethekwini	01/01/2019	31/03/2021	Epwp Grant	Transport Infrastructure	Individual	90 000	-	55 000	55 000	-
75	Road	Upgrade Of P725 (Km0 To Km10)	Gate 6 Design Documentation	Eth Ethekwini	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	46 000	-	6 000	25 000	31 000
76	Road	Upgrade Of P57 (Km0 To Km3)	Gate 7 Works 11 To 49%	Kzn 216 Ray Nkonyeni	01/04/2016	31/03/2020	Equitable Share	Transport Infrastructure	Individual	46 290	-	20 727	-	-
77	Road	Upgrade Of P57 (Km3 To Km12,2)	Gate 5 Design Development	Kzn 216 Ray Nkonyeni	01/06/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	61 000	-	5 000	46 000	25 000
78	Road	Upgrade Of P383 (P732 Corridor) (Km4,5 To Km1)	Gate 7 Works 80 To 99%	Kzn 216 Ray Nkonyeni	01/04/2016	31/03/2019	Equitable Share	Transport Infrastructure	Individual	3 843	-	7 161	-	-
79	Road	Upgrade Of P73- Umzumbe (Km33,2 To Km43,2)	Gate 5 Design Development	Kzn 213 Umzumbe	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	68 900	-	13 000	24 900	31 000
80	Road	Upgrade Of D1014 (Km2,5 To Km7,5)	Gate 0 Project Initiation	Kzn 216 Ray Nkonyeni	01/03/2020	31/03/2024	Equitable Share	Transport Infrastructure	Individual	52 400	-	-	11 000	11 000
81	Road	Upgrade Of P728 (Km17,2 To Km19,2)	Gate 7 Works 11 To 49%	Eth Ethekwini	01/06/2017	31/03/2020	Equitable Share	Transport Infrastructure	Individual	12 608	-	6 400	-	-
82	Road	Upgrade Of P728 (Km20 To Km26,8)	Gate 5 Design Development	Eth Ethekwini	01/06/2017	31/03/2018	Equitable Share	Transport Infrastructure	Individual	158 732	-	-	45 600	38 468
83	Road	Upgrade Of P740 (Km16,83 To Km13,83)	Gate 7 Works 50 To 79%	Eth Ethekwini	01/04/2017	31/03/2020	Equitable Share	Transport Infrastructure	Individual	12 320	-	5 320	-	-
84	Road	Upgrade Of P740 (Km13,83 To Km10,83)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	11 678	-	15 000	395	395
85	Road	Upgrade Of D985 (Km20,8 To Km17)	Gate 7 Works 11 To 49%	Eth Ethekwini	01/04/2018	31/03/2021	Equitable Share	Transport Infrastructure	Individual	32 242	-	11 400	11 400	-
86	Road	Upgrade Of D985 (Km17 To Km12)	Gate 7 Works 11 To 49%	Eth Ethekwini	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual	52 800	-	-	-	22 800
87	Road	Upgrade Of P75-2 (Km5 To Km8)	Gate 6 Design Documentation	Kzn 213 Umzumbe	01/06/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	17 153	-	32 000	9 313	-
88	Road	Upgrade Of P75-3 (Km0 To Km5,5)	Gate 6 Design Documentation	Kzn 213 Umzumbe	01/09/2022	31/03/2029	Equitable Share	Transport Infrastructure	Individual	28 420	-	-	-	12 313

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					Date: Start	Date: Finish							2020/21	2021/22
89	Road	Upgrade Of P254 (Km0 To Km10)	Gate 5 Design Development	Kzn 213 Umzumbe	01/04/2022	31/03/2025	Equitable Share	Transport Infrastructure	Individual	166 000	-	-	-	2 000
90	Road	Upgrade Of D1095 (Km13 To Km10)	Gate 5 Design Development	Kzn 216 Ray Nkonyeni	01/04/2019	31/03/2023	Equitable Share	Transport Infrastructure	Individual	65 500	-	13 000	18 000	36 000
91	Road	Upgrade Of P520 (Km8 To Km4)	Gate 0 Project Initiation	Kzn 216 Ray Nkonyeni	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	34 000	-	1 000	13 000	26 000
92	Road	Upgrade Of D686 (Km0 To Km5,5)	Gate 0 Project Initiation	Kzn 216 Ray Nkonyeni	01/04/2040	31/03/2043	Equitable Share	Transport Infrastructure	Individual	83 000	-	11 000	11 000	11 000
93	Road	Upgrade Of P104 (Km18 To Km24)	Gate 5 Design Development	Kzn 292 Kwadukuza	01/09/2019	31/03/2023	Equitable Share	Transport Infrastructure	Individual	69 000	-	25 000	25 000	25 000
94	Road	Upgrade Of P711 (Km14 To Km9)	Gate 7 Works 0 To 10%	Kzn 294 Maphumulo	01/09/2018	30/09/2021	Equitable Share	Transport Infrastructure	Individual	17 233	-	26 000	6 616	6 616
95	Road	Upgrade Of P711 (Km9 To Km0,9)	Gate 5 Design Development	Kzn 294 Maphumulo	01/04/2022	31/03/2025	Equitable Share	Transport Infrastructure	Individual	103 616	-	-	-	23 000
96	Road	Upgrade Of P712 (Km17,5 To Km12,5)	Gate 6 Design Documentation	Kzn 294 Maphumulo	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	85 000	-	23 000	46 000	23 000
97	Road	Upgrade Of P714 (Km3,128 To Km8,13)	Gate 8 Handover (Practical Completion 100%)	Kzn 294 Maphumulo	01/04/2017	30/06/2018	Equitable Share	Transport Infrastructure	Individual	16 515	-	515	-	-
98	Road	Upgrade Of P714 (Km8,13 To Km18,13)	Gate 5 Design Development	Kzn 294 Maphumulo	01/06/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	65 000	-	23 000	36 000	36 000
99	Road	Upgrade Of P100 (Km41 To Km45)	Gate 7 Works 80 To 99%	Eth Ethekwini	01/09/2018	30/09/2021	Equitable Share	Transport Infrastructure	Individual	9 642	-	26 000	1 389	-
100	Road	Upgrade Of P100 (Km45 To Km49,3)	Gate 6 Design Documentation	Eth Ethekwini	01/04/2030	31/03/2033	Equitable Share	Transport Infrastructure	Individual	26 423	-	-	-	1 389
101	Road	Upgrade Of P77 (Km15 To Km25)	Gate 6 Design Documentation	Kzn 214 Umuziwabantu	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	56 800	-	1 000	25 000	35 000
102	Road	Upgrade Of P77 (Km25 To Km35)	Gate 6 Design Documentation	Kzn 214 Umuziwabantu	01/04/2021	31/03/2024	Equitable Share	Transport Infrastructure	Individual	55 600	-	-	6 000	37 600
103	Road	Upgrade Of D865 (Km0 To Km8,5)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2030	31/03/2033	Equitable Share	Transport Infrastructure	Individual	-4 500	-	-	1 500	1 500
104	Road	Upgrade Of P258 (Km13,4 To Km23,4)	Gate 5 Design Development	Kzn 263 Abaqulusi	01/04/2023	31/03/2025	Equitable Share	Transport Infrastructure	Individual	117 500	-	-	10 000	-
105	Road	Upgrade Of P52-3 (Km52 To Km56)	Gate 6 Design Documentaion	Kzn 265 Nongoma	01/03/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	58 283	-	-	22 800	22 800
106	Road	Upgrade Of D135 (Km4 To Km10)	Gate 5 Design Development	Kzn 284 Umlalazi	01/11/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	70 958	-	1 442	22 800	22 800
107	Road	Upgrade Of D1867 (Km8,8 To Km17,5)	Gate 5 Design Development	Kzn 262 Uphongolo	01/04/2019	31/03/2023	Equitable Share	Transport Infrastructure	Individual	60 400	-	12 000	22 800	22 800
108	Road	Upgrade Of D1867 Bridge And Approches (Km6 To Km8)	Gate 5 Design Development	Kzn 262 Uphongolo	01/04/2030	31/03/2033	Equitable Share	Transport Infrastructure	Individual	-12 000	-	4 000	-	-
109	Road	Upgrade Of D1925 (Km0 To Km3)	Gate 7 Works 11 To 49%	Kzn 261 Edumbe	01/04/2018	31/03/2020	Equitable Share	Transport Infrastructure	Individual	34 303	-	803	-	-
110	Road	Upgrade Of D1880 (Km5 To Km10)	Gate 5 Design Development	Kzn 261 Edumbe	01/04/2019	31/03/2023	Equitable Share	Transport Infrastructure	Individual	55 082	-	11 500	22 800	22 800
111	Road	Upgrade Of Mondlo Roads : Duma Road (Km0 To Km0,7)	Gate 6 Design Documentation	Kzn 263 Abaqulusi	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual	13 000	-	17 000	-	-
112	Road	Upgrade Of Mondlo Roads : Khondlo Cc (Km0 To Km0,6)	Gate 6 Design Documentation	Kzn 263 Abaqulusi	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual	12 000	-	18 000	-	-
113	Road	Upgrade Of Mondlo Roads : Matsho Tshomba Road (Km0 To Km0)	Gate 6 Design Documentation	Kzn 263 Abaqulusi	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual	6 500	-	15 500	-	-
114	Road	Upgrade Of P234 (Km0 To Km10)	Gate 7 Works 11 To 49%	Kzn 265 Nongoma	01/04/2014	31/03/2019	Equitable Share	Transport Infrastructure	Individual	2 861	-	12 000	-	-
115	Road	Upgrade Of P234 (Km10 To Km21)	Gate 5 Design Development	Kzn 265 Nongoma	01/04/2020	31/03/2024	Equitable Share	Transport Infrastructure	Individual	87 600	-	-	22 800	22 800

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					Date: Start	Date: Finish							2020/21	2021/22
116	Road	Upgrade Of P303 (Km8,5 To Km18,5)	Gate 5 Design Development	Kzn 261 Edumbe	01/06/2019	31/06/2023	Equitable Share	Transport Infrastructure	Individual	79 000	-	11 000	22 800	22 800
117	Road	Upgrade Of Edumbe Roads- Brenda & Accesses (Km0 To Km8)	Gate 7 Works 0 To 10%	Kzn 261 Edumbe	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	78 400	-	11 000	22 800	22 800
118	Road	Upgrade Of P49-2 (Km20,6 To Km23,8)	Gate 7 Works 50 To 79%	Kzn 265 Nongoma	01/04/2015	31/03/2019	Equitable Share	Transport Infrastructure	Individual	56 680	-	920	-	-
119	Road	Upgrade Of P735 Culvert On Km42 (Km42 To Km42)	Gate 5 Design Development	Kzn 265 Nongoma	01/06/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	37 304	-	3 000	452	452
120	Road	Upgrade Of P735 (Km5 To Km10)	Gate 5 Design Development	Kzn 265 Nongoma	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	142 295	-	-	11 905	22 800
121	Road	Upgrade Of P494 (Km10 To Km15)	Gate 5 Design Development	Kzn 282 Umhlathuze	01/04/2020	31/03/2022	Equitable Share	Transport Infrastructure	Individual	104 056	-	321	26 000	26 000
122	Road	Upgrade Of P700 Link Of P253 (Km68 To Km75)	Gate 7 Works 0 To 10%	Kzn 282 Umhlathuze	01/06/2019	31/03/2023	Equitable Share	Transport Infrastructure	Individual	38 350	-	31 000	950	950
123	Road	Upgrade Of P700 Link Of P253 (Km75 To Km80)	Gate 7 Works 80 To 99%	Kzn 282 Umhlathuze	01/04/2016	31/03/2019	Equitable Share	Transport Infrastructure	Individual	-8 072	-	250	-	-
124	Road	Upgrade Of P700 Link Of P253 (Km80 To Km84,5)	Gate 7 Works 50 To 79%	Kzn 261 Edumbe	01/04/2016	30/04/2019	Equitable Share	Transport Infrastructure	Individual	82 000	-	1 000	-	-
125	Road	Upgrade Of P484 (Km4,2 To Km14,2)	Gate 7 Works 0 To 10%	Kzn 275 Mtubatuba	01/04/2015	30/06/2019	Equitable Share	Transport Infrastructure	Individual	-5 344	-	6 656	-	-
126	Road	Upgrade Of P451 (Km16,5 To Km16,5)	Gate 9 Close Out	Kzn 276 The Big Five False Bay	01/04/2015	31/03/2017	Equitable Share	Transport Infrastructure	Individual	51 351	-	6 000	31 351	23 000
127	Road	Upgrade Of D1841 (Km0 To Km10,24)	Gate 7 Works 11 To 49%	Kzn 272 Jozini	01/09/2017	31/07/2020	Equitable Share	Transport Infrastructure	Individual	62 064	-	816	20 000	-
128	Road	Upgrade Of D1886 (Km0 To Km3,5)	Gate 6 Design Documentation	Kzn 272 Jozini	01/06/2019	31/03/2023	Equitable Share	Transport Infrastructure	Individual	60 550	-	28 000	350	23 150
129	Road	Upgrade Of P232 (Km15,8 To Km22,6)	Gate 6 Design Documentation	Kzn 281 Mfolozi	01/09/2018	31/03/2022	Equitable Share	Transport Infrastructure	Individual	18 000	-	27 500	1 500	1 500
130	Road	Upgrade Of P710 (Km19 To Km25,5)	Gate 7 Works 11 To 49%	Kzn 284 Umlalazi	01/04/2016	31/03/2020	Equitable Share	Transport Infrastructure	Individual	107 900	-	11 000	-	-
131	Road	Upgrade Of P710 (Km25,5 To Km19)	Gate 7 Works 11 To 49%	Kzn 284 Umlalazi	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual	73 000	-	-	22 800	43 400
132	Road	Upgrade Of P706 (Km0 To Km6,2)	Gate 7 Works 50 To 79%	Kzn 286 Nkandla	01/04/2017	31/03/2020	Equitable Share	Transport Infrastructure	Individual	41 200	-	26 000	14 800	-
133	Road	Upgrade Of P706 (Km6,2 To Km11,2)	Gate 5 Design Development	Kzn 286 Nkandla	01/04/2020	31/03/2025	Equitable Share	Transport Infrastructure	Individual	129 271	-	-	11 271	22 800
134	Road	Upgrade Of D880 (Km0 To Km7,7)	Gate 7 Works 11 To 49%	Kzn 282 Umhlathuze	01/04/2017	31/03/2022	Equitable Share	Transport Infrastructure	Individual	59 703	-	22 333	1 430	1 430
135	Road	Upgrade Of D9 Calvert At Km1.9 (Km1,9 To Km1,9)	Gate 6 Design Documentation	Kzn 272 Jozini	01/06/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	2 253	-	6 000	-	-
136	Road	Upgrade Of D1842 (Km0 To Km10)	Gate 7 Works 0 To 10%	Kzn 272 Jozini	01/11/2018	31/03/2022	Equitable Share	Transport Infrastructure	Individual	102 231	-	23 000	20 000	42 000
137	Road	Upgrade Of D1842 (Km30,6 To Km40,6)	Gate 7 Works 50 To 79%	Kzn 272 Jozini	01/04/2017	31/03/2020	Equitable Share	Transport Infrastructure	Individual	71 618	-	17 618	-	-
138	Road	Upgrade Of D1842 (Km25.00-Km30.6 And Km40.6 Km 47.00) (Km25 To Km47)	Gate 6 Design Documentation	Kzn 272 Jozini	30/03/2021	31/03/2024	Equitable Share	Transport Infrastructure	Individual	397 500	-	-	32 000	37 351
139	Road	Upgrade Of D1724 (Km0 To Km6)	Gate 7 Works 11 To 49%	Kzn 266 Ulundi	01/10/2016	31/03/2022	Equitable Share	Transport Infrastructure	Individual	27 238	-	7 500	2 336	2 336
140	Road	Upgrade Of P483: 2034 - Ngagane River Bridge Widening On P483 @ Km 6.8 (C1) (Km6,8 To Km6,8)	Gate 6 Design Documentation	Kzn 254 Dannhauser	01/11/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual	24 300	-	-	1 500	16 500
141	Road	Upgrade Of P483: 2133 - Steildrif South Rail G/S	Gate 6 Design Documentation	Kzn 254 Dannhauser	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual	30 000	-	-	-	15 000

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
142	Road	Widening On P483 @ Km 0.60 (C2) (Km0,6 To Km0,6) Upgrade Of D1252 (Km1,9 To Km0,35)	Gate 7 Works 50 To 79%	Kzn 237 Inkosi Langalibalele	01/06/2014	31/01/2021	Equitable Share	Transport Infrastructure	Individual	-2 000	-	-	-	1 000
143	Road	Upgrade Of D1252 (Km3,92 To Km0)	Gate 6 Design Documentation	Kzn 237 Inkosi Langalibalele	01/04/2019	02/04/2021	Equitable Share	Transport Infrastructure	Individual	33 500	-	23 500	13 000	-
144	Road	Upgrade Of D1263 (Km0 To Km6,5) Upgrade Of D1263 (Okhombe River Bridge No. 3733) (Km2,9 To Km2,9)	Gate 7 Works 80 To 99%	Kzn 235 Okhahlamba	01/08/2016	31/04/2019	Equitable Share	Transport Infrastructure	Individual	31 115	-	915	-	-
145	Road	Upgrade Of D489 (Km7 To Km10)	Gate 6 Design Documentation	Kzn 235 Okhahlamba	17/01/2019	18/01/2021	Equitable Share	Transport Infrastructure	Individual	19 000	-	21 000	8 000	-
146	Road	Upgrade Of D489 (Km10 To Km13)	Gate 8 Handover	Kzn 237 Inkosi Langalibalele	01/09/2013	31/07/2018	Equitable Share	Transport Infrastructure	Individual	1 068	-	450	-	-
147	Road	Upgrade Of D489 (Qabango River Bridge No. 3735) (Km7,1 To Km7,1)	Gate 6 Design Documentation	Kzn 237 Inkosi Langalibalele	01/03/2021	30/04/2022	Equitable Share	Transport Infrastructure	Individual	33 000	-	1 000	-	41 000
148	Road	Upgrade Of D489 (Bloukrans River Bridge No. 2590) (Km3,9 To Km3,9)	Gate 6 Design Documentation	Kzn 237 Inkosi Langalibalele	01/10/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	7 535	-	9 500	115	-
149	Road	Upgrade Of D69 (Mathamo River Bridge No. 3528) (Km0,27 To Km0,27)	Gate 6 Design Documentation	Kzn 237 Inkosi Langalibalele	01/10/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	11 370	-	13 700	230	-
150	Road	Upgrade Of L1524 (Km0 To Km3,5)	Gate 8 Handover	Kzn 238 Alfred Duma	01/10/2019	31/03/2021	Epwp Grant	Transport Infrastructure	Individual	35 720	-	11 200	5 500	11 000
151	Road	Upgrade Of L1524 (Km3,5 To Km5)	Gate 6 Design Documentation	Kzn 238 Alfred Duma	01/10/2020	31/03/2022	Epwp Grant	Transport Infrastructure	Individual	6 675	-	200	-	-
152	Road	Upgrade Of P187 (Km14,7 To Km19)	Gate 7 Works 11 To 49%	Kzn 235 Okhahlamba	01/10/2017	31/06/2019	Equitable Share	Transport Infrastructure	Individual	40 000	-	1 000	11 000	38 000
153	Road	Upgrade Of P187 (Km19 To Km26)	Gate 6 Design Documentation	Kzn 235 Okhahlamba	01/10/2017	31/06/2019	Equitable Share	Transport Infrastructure	Individual	23 486	-	600	-	1 500
154	Road	Upgrade Of P263 (Km6 To Km9)	Gate 6 Design Documentation	Kzn 235 Okhahlamba	01/04/2020	31/10/2021	Equitable Share	Transport Infrastructure	Individual	12 550	-	1 250	16 200	-
155	Road	Upgrade Of P263 (Km0 To Km9)	Gate 8 Handover	Kzn 238 Alfred Duma	25/07/2016	01/07/2017	Equitable Share	Transport Infrastructure	Individual	-5 727	-	1 200	1 200	1 200
156	Road	Upgrade Of P263 (Km9 To Km9)	Gate 8 Handover	Kzn 238 Alfred Duma	09/04/2017	12/03/2018	Equitable Share	Transport Infrastructure	Individual	2 411	-	108	-	-
157	Road	Upgrade Of P263 (Km0 To Km9)	Gate 8 Handover	Kzn 238 Alfred Duma	09/04/2017	20/02/2018	Equitable Share	Transport Infrastructure	Individual	1 636	-	50	-	-
158	Road	Upgrade Of P263 (Km9 To Km13)	Gate 6 Design Documentation	Kzn 238 Alfred Duma	01/06/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	30 610	-	17 500	22 000	190
159	Road	Upgrade Of P263 (Km13 To Km19)	Gate 5 Design Development	Kzn 238 Alfred Duma	09/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual	27 110	-	-	-	11 000
160	Road	Upgrade Of P36-2 (Km15,2 To Km22,5)	Gate 7 Works 0 To 10%	Kzn 235 Okhahlamba	01/11/2018	31/03/2022	Equitable Share	Transport Infrastructure	Individual	51 700	-	11 200	400	400
161	Road	Upgrade Of D1269 (Km0 To Km7)	Gate 6 Design Documentation	Kzn 244 Msinga	01/04/2020	31/03/2022	Epwp Grant	Transport Infrastructure	Individual	25 300	-	500	11 400	11 400
162	Road	Upgrade Of D2264 (Km0 To Km4,5)	Gate 6 Design Documentation	Kzn 235 Okhahlamba	01/09/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	37 500	-	17 500	11 400	11 400
163	Road	Upgrade Of P549 (Km25 To Km30)	Gate 6 Design Documentation	Kzn 245 Umvoti	01/06/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	43 700	-	11 500	11 400	11 400
164	Road	Upgrade Of D77 (Km0 To Km3)	Gate 5 Design Development	Kzn 245 Umvoti	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	52 400	-	6 000	6 000	-
165	Road	Upgrade Of P6-3 Kwa Kopi (Km38,1 To Km41,4)	Gate 6 Design Documentation	Kzn 244 Msinga	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	98 600	-	17 000	21 500	1 500

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
166	Road	Upgrade Ofd1284 (Km19 To Km24)	Gate 5 Design Development	Kzn 244 Msinga	01/03/2030	31/03/2032	Equitable Share	Transport Infrastructure	Individual	71 181	-	-	419	-
167	Road	Upgrade Of1135- Draycott Roads (Km0 To Km9,6)	Gate 6 Design Documentation	Kzn 237 Inkosi Langalibalele	01/06/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual	133 687	-	15 661	11 000	27 800
168	Road	Upgrade Ofp280 (Km33,3 To Km37,8)	Gate 8 Handover (Practical Completion 100%)	Kzn 244 Msinga	01/10/2017	31/10/2018	Equitable Share	Transport Infrastructure	Individual	-7 256	-	-	1 500	1 500
169	Road	Upgrade Ofp280 (Km40,4 To Km45,4)	Gate 5 Design Development	Kzn 244 Msinga	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual	178 700	-	-	22 000	22 000
170	Road	Upgrade Ofp752 (Km6,5 To Km12)	Gate 8 Handover (Practical Completion 100%)	Kzn 244 Msinga	01/04/2015	31/08/2018	Equitable Share	Transport Infrastructure	Individual	28 233	-	5 230	2 255	-
Total Upgrades And Additions										9 050 540	-	1 396 402	1 696 683	2 033 085
3. Rehabilitation And Refurbishment														
1	Road	Road Safety Engineering For Dc22	Gate 6 Design Documentation	Umgungundlovu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	71 434	-	26 900	27 582	16 952
2	Road	Rehabilitation Of P104 (Km 0.0 To Km 10.0)	Gate 8 Handover	Kzn292 Kwadukuza Municipality	23/08/2017	30/11/2018	Equitable Share	Transport Infrastructure	Individual Project	6 004	5 002	1 002	-	-
3	Road	Rehabilitation Of P22-1 (Km 5.0 To Km 10.0)	Gate 8 Handover	Kzn212 Umdoni Municipality	27/04/2017	31/03/2018	Equitable Share	Transport Infrastructure	Individual Project	25 471	23 274	2 197	-	-
4	Road	Rehabilitation Of P85 (Km 3.25 To Km 10.415)	Gate 8 Handover	Eth Ethekwini	31/01/2018	31/10/2018	Equitable Share	Transport Infrastructure	Individual Project	5 469	2 185	3 284	-	-
5	Road	Rehabilitation Of P20-1 (Km 30.0 To Km 38.0)	Gate 7 Works 76 To 99%	Kzn292 Kwadukuza Municipality	31/05/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	22 280	21 080	1 200	-	-
6	Road	The Rehabilitation Of P20-2 (Km0 To Km10)	Gate 7 Works 0 To 25%	Kzn294 Maphumulo Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	42 698	38 428	4 270	-	-
7	Road	The Rehabilitation Of P2-2 (Km16 To Km34)	Gate 7 Works 0 To 25%	Kzn292 Kwadukuza Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	83 118	74 806	8 312	-	-
8	Road	The Rehabilitation Of P398-2 (Km2 To Km10)	Gate 7 Works 0 To 25%	Kzn292 Kwadukuza Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	19 409	17 468	1 941	-	-
9	Road	The Rehabilitation Of P2-2 (Km38 To Km49.88)	Gate 7 Works 0 To 25%	Kzn292 Kwadukuza Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	32 441	29 197	3 244	-	-
10	Road	The Rehabilitation Of P1-1 (P) (Km14 To Km18)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	21 268	12 761	8 507	-	-
11	Road	The Rehabilitation Of P1-1 (S) (Km23.6 To Km13.6)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	62 584	37 550	25 033	-	-
12	Road	The Rehabilitation Of P25-3 (Km40 To Km46.1)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	31 988	19 193	12 795	-	-
13	Road	The Rehabilitation Of P79 (Km8 To Km14.1)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	21 244	12 747	8 498	-	-
14	Road	The Rehabilitation Of P96 (Km4 To Km8.4)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	26 643	15 986	10 657	-	-
15	Road	The Rehabilitation Of P324 (Km0 To Km2.8)	Gate 7 Site Handed Over To Contractor	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	12 820	7 692	5 128	-	-
16	Road	The Rehabilitation Of P230 (Km38 To Km46)	Gate 7 Works 0 To 25%	Kzn282 Umhlathuze Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	38 264	34 438	3 826	-	-
17	Road	The Rehabilitation Of P47-2 (Km16 To Km18)	Gate 7 Works 0 To 25%	Kzn266 Ulundi Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	12 572	11 315	1 257	-	-
18	Road	The Rehabilitation Of P46-2 (Km16 To Km18)	Gate 6 Design Documentation	Kzn263 Abaqulusi Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	60 738	36 443	24 295	-	-
19	Road	The Rehabilitation Of P2-5 (Km16 To Km18)	Gate 6 Design Documentation	Kzn282 Umhlathuze Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	23 013	13 808	9 205	-	-
20	Road	The Rehabilitation Of P106 (Km16 To Km18)	Gate 6 Design Documentation	Kzn282 Umhlathuze Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	47 121	28 272	18 848	-	-
21	Road	The Rehabilitation Of P6-2 (Km26 To Km36)	Gate 7 Works 0 To 25%	Kzn245 Umvoti Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	32 234	29 010	3 223	-	-
22	Road	The Rehabilitation Of P41 (Km6 To Km13)	Gate 7 Works 0 To 25%	Kzn253 Emadlangeni Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	30 899	27 809	3 090	-	-

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					Date: Start	Date: Finish							2020/21	2021/22
23	Road	The Rehabilitation Of P16-1 (Km0 To Km18)	Gate 6 Design Documentation	Kzn245 Umvoti Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	75 608	45 365	30 243	-	-
24	Road	The Rehabilitation Of P406 (Km0 To Km3,4)	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	60 738	36 443	24 295	-	-
25	Road	The Rehabilitation Of P180 (Km0 To Km9,9)	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	41 416	24 850	16 567	-	-
26	Road	The Rehabilitation Of P5-1 (Km2 To Km6)	Gate 7 Works 0 To 25%	Kzn435 Umzimkhulu Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	15 440	13 896	1 544	-	-
27	Road	The Rehabilitation Of P5-2 (Km4 To Km8)	Gate 7 Works 0 To 25%	Kzn434 Ubuhlebezwe Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	19 980	17 982	1 998	-	-
28	Road	The Rehabilitation Of P7-2 (Km14 To Km24)	Gate 7 Works 0 To 25%	Kzn225 Msunduzi Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	63 777	57 399	6 378	-	-
29	Road	The Rehabilitation Of P5-3 (Km6 To Km10)	Gate 7 Works 0 To 25%	Kzn227 Richmond Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	21 468	19 321	2 147	-	-
30	Road	The Rehabilitation Of P609 (Km50 To Km58)	Gate 7 Works 0 To 25%	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	53 149	47 834	5 315	-	-
31	Road	The Rehabilitation Of P5-4 (Km20 To Km27)	Gate 7 Works 0 To 25%	Kzn225 Msunduzi Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	44 542	40 088	4 454	-	-
32	Road	The Rehabilitation Of P14-1 (Km4 To Km16,5)	Gate 6 Design Documentation	Kzn223 Mpofana Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	65 222	39 133	26 089	-	-
33	Road	The Rehabilitation Of P1-8 (Km12 To Km14)	Gate 6 Design Documentation	Kzn223 Mpofana Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	8 428	5 057	3 371	-	-
34	Road	The Rehabilitation Of P63 (Km14 To Km16)	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	9 705	5 823	3 882	-	-
35	Road	The Rehabilitation Of P399 (Km10 To Km18)	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	36 173	21 704	14 469	-	-
36	Road	The Rehabilitation Of P566 (Km0 To Km8)	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	25 017	15 010	10 007	-	-
37	Road	The Rehabilitation Of P27-3 (Km0 To Km16)	Gate 6 Design Documentation	Kzn22 Umgeni Local Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	71 035	42 621	28 414	-	-
38	Road	The Rehabilitation Of P21-1 (Km0 To Km20)	Gate 7 Works 76 To 99%	Kzn226 Mkhambathini Municipality	28/02/2016	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	15 000	13 500	1 500	-	-
39	Road	The Rehabilitation Of P391 (Km0,0 To Km11,3)	Gate 7 Works 76 To 99%	Kzn234 Umtshezi Municipality	28/02/2016	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	9 000	8 100	900	-	-
40	Road	The Rehabilitation Of P39-1 (Km17 To Km30)	Gate 8 Handover	Kzn252 Newcastle Municipality	28/02/2016	31/05/2018	Equitable Share	Transport Infrastructure	Individual Project	12 000	10 800	1 200	-	-
41	Road	The Rehabilitation Of P24 (Km0 To Km5) & (Km25 To Km28,8)	Gate 9 Close Out	Kzn227 Richmond Municipality	28/02/2016	01/04/2018	Equitable Share	Transport Infrastructure	Individual Project	8 000	7 200	800	-	-
42	Road	Rehabilitation Of P54 (Km 0.0 To Km 16)	Gate 0 Project Initiation	Kzn242 Nguthu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	68 486	-	65 061	3 424	-
43	Road	Rehabilitation Of D1014 (Km 0.0 To Km 2,9)	Gate 6 Design Documentation	Kzn216 Ray Nkonyeni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	26 000	-	24 700	1 300	-
44	Road	Rehabilitation Of D1014 (Km 7.5 To Km 9,1)	Gate 6 Design Documentation	Kzn216 Ray Nkonyeni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	19 000	-	18 050	950	-
45	Road	Rehabilitation Of P50-1 (Km 2.0 To Km 24,0)	Gate 0 Project Initiation	Kzn284 Umlalazi Municipality	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	201 054	-	95 000	96 001	10 053
46	Road	Rehabilitation Of P50-2 (Km 12,0 To Km 52,78)	Gate 0 Project Initiation	Kzn286 Nkandla Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	235 689	-	100 000	80 000	55 689
47	Road	Rehabilitation Of P522-1 (Km 0.0 To Km 10,0)	Gate 6 Design Documentation	Kzn272 Jozini Municipality	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	160 000	-	76 000	76 000	8 000
48	Road	Rehabilitation Of P242 (Km0,0 To Km9,91)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	73 000	-	69 350	3 650	-
49	Road	Rehabilitation Of P614 (Km0,0 To Km3,26)	Gate 0 Project Initiation	Kzn241 Endumeni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	15 500	-	14 725	775	-
50	Road	Rehabilitation Of P36-1 (Km0,0 To Km16,0)	Gate 0 Project Initiation	Kzn241 Endumeni Municipality	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	145 245	-	66 733	71 250	7 262

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					Date: Start	Date: Finish							2020/21	2021/22
51	Road	Rehabilitation Of P197-1 (Km1,0 To Km2,5)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	34 114	-	32 408	1 706	-
52	Road	Rehabilitation Of D435 (Km0,0 To Km3,5)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	15 100	-	14 345	755	-
53	Road	Rehabilitation Of P10-1 (Km4 To Km8)	Gate 0 Project Initiation	Kzn235 Umtshezi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	39 324	-	-	37 358	1 966
54	Road	Rehabilitation Of P230 (Km2,0 To Km30)	Gate 0 Project Initiation	Kzn282 Umhlathuze Municipality	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	82 539	-	40 412	38 000	4 127
55	Road	Rehabilitation Of P244-1 (Km0 To Km3,22)	Gate 0 Project Initiation	Kzn266 Ulundi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	28 671	-	27 237	1 434	-
56	Road	Rehabilitation Of P259 (Km2,0 To Km17,41)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	86 044	-	43 741	38 000	4 303
57	Road	Rehabilitation Of P286 (Km0,0 To Km6,0)	Gate 0 Project Initiation	Kzn213 Ray Nkonyeni Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	43 960	-	-	41 762	2 198
58	Road	Rehabilitation Of P52-3 (Km0,0 To Km34,73)	Gate 0 Project Initiation	Kzn265 Uphongolo Municipality	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	150 000	-	-	70 000	80 000
59	Road	Rehabilitation Of P535 (Km0 To Km5,2)	Gate 0 Project Initiation	Kzn282 Umhlathuze Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	43 722	-	-	41 536	2 186
60	Road	Rehabilitation Of P6-3 (41 To Km46,7)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	52 488	-	49 863	2 624	-
61	Road	Rehabilitation Of P68-1 (Km16 To Km41,05)	Gate 0 Project Initiation	Kzn434 Ubuhlebezwe Municipality	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	140 000	-	-	100 000	40 000
62	Road	Rehabilitation Of P454 (Km0,0 To Km12,93)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	84 343	-	-	54 343	30 000
63	Road	Rehabilitation Of P725 (Km10,050 To Km16,05)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	34 535	-	32 808	1 727	-
64	Road	Rehabilitation Of P218 (Km0,0 To Km10,3)	Gate 0 Project Initiation	Kzn284 Umlalazi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	72 440	-	68 818	3 622	-
65	Road	Rehabilitation Of D76 (Km0 To Km4,9)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	34 333	-	-	32 617	1 717
66	Road	Rehabilitation Of D776 (Km0,0 To Km4,1)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	35 357	-	-	33 590	1 768
67	Road	Rehabilitation Of P54 (Km 16,0 To Km 30,0)	Gate 0 Project Initiation	Kzn263 Abaqulusi Municipality	01/04/2020	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	89 816	-	-	59 816	30 000
68	Road	Rehabilitation Of P2-2 (Km8,0 To Km14,0)	Gate 0 Project Initiation	Kzn292 KwaDukuza Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	61 785	-	-	-	21 785
69	Road	Rehabilitation Of P2-1 (Km4,0 To K7,57)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	59 116	-	-	56 160	2 956
70	Road	Rehabilitation Of P291 (Km8,0 To Km14,0)	Gate 0 Project Initiation	Kzn242 Nquthu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	56 464	-	-	-	26 464
71	Road	Rehabilitation Of P291 (Km30,0 To Km34,0)	Gate 0 Project Initiation	Kzn242 Nquthu Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	37 643	-	-	35 761	1 882
72	Road	Rehabilitation Of P36-1 (Km16,0 To Km32,0)	Gate 0 Project Initiation	Kzn241 Endumeni Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	70 000	-	-	-	35 000
73	Road	Rehabilitation Of P549 (Km0,0 To Km12,0)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	40 000	-	-	-	40 000
74	Road	Rehabilitation Of P6-3 (Km0,0 To Km38,0)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2021	01/04/2023	Equitable Share	Transport Infrastructure	Individual Project	55 000	-	-	-	21 000
75	Road	Rehabilitation Of P68-2 (Km18,0 To Km42,0)	Gate 0 Project Initiation	Kzn213 Ray Nkonyeni Municipality	01/04/2021	02/04/2023	Equitable Share	Transport Infrastructure	Individual Project	55 000	-	-	-	20 000
76	Road	Rehabilitation Of P75-2 (Km0,0 To Km5,7)	Gate 0 Project Initiation	Kzn212 Umdoni Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	37 157	-	-	-	37 157
77	Road	Rehabilitation Of D1264 (Km0,0 To Km7,17)	Gate 0 Project Initiation	Kzn235 Okhahlamba Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	32 602	-	-	-	32 602
78	Road	Rehabilitation Of D168 (Km2,0 To Km8,0)	Gate 0 Project Initiation	Kzn434 Ubuhlebezwe Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	48 121	-	-	-	48 121
79	Road	Rehabilitation Of D168 (Km12,0 To Km13,48)	Gate 0 Project Initiation	Kzn434 Ubuhlebezwe Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	11 870	-	-	11 276	593

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
80	Road	Rehabilitation Of P110 (Km0,0 To Km20,0)	Gate 0 Project Initiation	Kzn292 Kwadukuza Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	54 527	-	-	-	20 000
81	Road	Rehabilitation Of P1-4 (Km0,0 To Km2,4)	Gate 0 Project Initiation	Kzn225 Msunduzi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	24 836	-	-	23 595	1 242
82	Road	Rehabilitation Of P147 (Km0,0 To Km8,51)	Gate 0 Project Initiation	Kzn222 Umngeni Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	47 512	-	-	-	47 512
83	Road	Rehabilitation Of P159 (Km0,0 To Km9,58)	Gate 0 Project Initiation	Kzn221 Umshwathi Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	32 387	-	-	-	32 387
84	Road	Rehabilitation Of P258 (Km10,0 To Km13,6)	Gate 0 Project Initiation	Kzn263 Abaqulusi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	29 959	-	-	28 461	1 498
85	Road	Rehabilitation Of P262 (Km0,0 To Km24,0)	Gate 0 Project Initiation	Kzn215 Ezinqoloni Municipality	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	125 000	-	-	50 000	75 000
86	Road	Rehabilitation Of P266 (Km0,0 To Km6,0)	Gate 0 Project Initiation	Kzn291 Mandeni Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	45 016	-	-	-	45 016
87	Road	Rehabilitation Of P26 (Km0,0 To Km18,29)	Gate 0 Project Initiation	Kzn225 Msunduzi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	72 666	-	-	69 033	3 633
88	Road	Rehabilitation Of P316-2 (Km4,0 To Km6,0)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	21 894	-	-	-	21 894
89	Road	Rehabilitation Of P230 (Km38,0 To Km45,61)	Gate 0 Project Initiation	Kzn282 Umhlathuze Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	38 264	-	-	-	38 264
90	Road	Rehabilitation Of P26 (Km0,0 To Km14,0)	Gate 0 Project Initiation	Kzn225 Msunduzi Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	53 120	-	-	-	23 120
91	Road	Rehabilitation Of P227 (Km0,0 To Km5,0)	Gate 0 Project Initiation	Kzn285 Mthonjaneni Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	38 807	-	-	-	38 807
92	Road	Rehabilitation Of P227 (Km7,0 To Km9,0)	Gate 0 Project Initiation	Kzn285 Mthonjaneni Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	15 523	-	-	-	15 523
93	Road	Rehabilitation Of P451 (Km2,0 To Km8,2)	Gate 0 Project Initiation	Kzn274 Hlabisa Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	30 819	-	-	-	30 819
94	Road	Rehabilitation Of P528 (Km0,0 To Km2,0)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	14 165	-	-	-	14 165
95	Road	Rehabilitation Of P291 (Km8,0 To Km14,0)	Gate 0 Project Initiation	Kzn242 Nguthu Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	36 464	-	-	-	36 464
96	Road	Rehabilitation Of P34-1 (Km0,0 To Km8,0)	Gate 0 Project Initiation	Kzn254 Dannhauser Municipality	01/04/2021	01/04/2023	Equitable Share	Transport Infrastructure	Individual Project	29 745	-	-	-	29 745
97	Road	Rehabilitation Of P34-1 (Km10,0 To Km16,0)	Gate 0 Project Initiation	Kzn254 Dannhauser Municipality	01/04/2021	02/04/2023	Equitable Share	Transport Infrastructure	Individual Project	38 381	-	-	-	38 381
98	Road	Rehabilitation Of P609 (Km58,0 To Km66,0)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2021	03/04/2023	Equitable Share	Transport Infrastructure	Individual Project	42 698	-	-	-	42 698
99	Road	Rehabilitation Of P609 (Km68,0 To Km75,9)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2021	04/04/2023	Equitable Share	Transport Infrastructure	Individual Project	44 227	-	-	-	44 227
100	Road	Rehabilitation Of P747 (Km0,0 To Km7,82)	Gate 0 Project Initiation	Kzn266 Ulundi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	53 360	-	-	-	21 360
101	Road	Rehabilitation Of P19 (Km6,0 To Km16,0)	Gate 0 Project Initiation	Kzn223 Mpofana Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	35 000	-	33 250	1 750	-
102	Road	Rehabilitation Of P274 (Km0,0 To Km16,5)	Gate 0 Project Initiation	Kzn263 Abaqulusi Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	43 063	-	-	-	43 063
103	Road	Rehabilitation Of P58 (Km18,0 To Km32,61)	Gate 0 Project Initiation	Kzn214 Umuziwabantu Municipality	01/04/2021	01/04/2023	Equitable Share	Transport Infrastructure	Individual Project	38 780	-	-	-	38 780
104	Road	Rehabilitation Of P435 (Km0,0 To Km16,73)	Gate 0 Project Initiation	Kzn272 Jozini Municipality	01/04/2021	02/04/2023	Equitable Share	Transport Infrastructure	Individual Project	44 471	-	-	-	44 471
105	Road	Rehabilitation Of P8-1 (Km0,0 To Km14,50)	Gate 0 Project Initiation	Kzn227Richmond Municipality	01/04/2021	03/04/2023	Equitable Share	Transport Infrastructure	Individual Project	49 279	-	-	-	43 034
106	Road	Rehabilitation Of P19 (Km26,0 To Km34,0)	Gate 0 Project Initiation	Kzn223 Mpofana Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	40 000	-	-	38 000	2 000

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
107	Road	Rehabilitation Of P8-3 (Km0,0 To Km7,65)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	58 612	-	-	-	42 034
108	Road	Rehabilitation Of P197-1 (Km10,0 To Km12,0)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	8 266	-	-	-	8 266
109	Road	Rehabilitation Of P39-1 (Km3,0 To Km17,0)	Gate 0 Project Initiation	Kzn252 Newcastle Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	49 222	-	-	-	43 034
110	Road	Rehabilitation Of P537 (Km0,0 To Km6,0)	Gate 0 Project Initiation	Kzn282 Umhlatuze Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	44 024	-	-	-	44 024
111	Road	Rehabilitation Of P702 (Km0,0 To Km4,45)	Gate 0 Project Initiation	Kzn266 Ulundi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	36 120	-	-	-	36 120
112	Road	Rehabilitation Of P725 (Km16,05 To Km20,7)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	23 127	-	-	-	23 127
113	Road	Rehabilitation Of P165 (Km0,0 To Km15,53)	Gate 0 Project Initiation	Kzn222 Umngeni Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	55 036	-	-	-	22 985
114	Road	Rehabilitation Of P19 (Km16,0 To Km26,0)	Gate 0 Project Initiation	Kzn223 Mpofana Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	45 000	-	-	-	45 000
115	Road	Rehabilitation Of P54 (Km 30,0 To Km 38,89)	Gate 0 Project Initiation	Kzn263 Abaqulusi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	61 477	-	-	-	25 016
116	Road	Professional Fees: Rehabilitation Of P104 (Km 0.0 To Km 10.0)	Gate 8 Handover	Kzn292 Kwadukuza Municipality	23/08/2017	30/11/2018	Equitable Share	Transport Infrastructure	Individual Project	841	700	140	-	-
117	Road	Professional Fees: Rehabilitation Of P22-1 (Km 5.0 To Km 10.0)	Gate 8 Handover	Kzn212 Umdoni Municipality	27/04/2017	31/03/2018	Equitable Share	Transport Infrastructure	Individual Project	3 566	3 258	308	-	-
118	Road	Professional Fees: Rehabilitation Of P85 (Km 3.25 To Km 10.415)	Gate 8 Handover	Eth Ethekwini	31/01/2018	31/10/2018	Equitable Share	Transport Infrastructure	Individual Project	766	306	460	-	-
119	Road	Professional Fees: Rehabilitation Of P20-1 (Km 30.0 To Km 38.0)	Gate 7 Works 76 To 99%	Kzn292 Kwadukuza Municipality	31/05/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	3 119	2 951	168	-	-
120	Road	Professional Fees: The Rehabilitation Of P20-2 (Km0 To Km10)	Gate 7 Works 0 To 25%	Kzn294 Maphumulo Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	5 978	5 380	598	-	-
121	Road	Professional Fees: The Rehabilitation Of P2-2 (Km16 To Km34)	Gate 7 Works 0 To 25%	Kzn292 Kwadukuza Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	11 637	10 473	1 164	-	-
122	Road	Professional Fees: The Rehabilitation Of P398-2 (Km2 To Km10)	Gate 7 Works 0 To 25%	Kzn292 Kwadukuza Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	2 717	2 446	272	-	-
123	Road	Professional Fees: The Rehabilitation Of P2-2 (Km38 To Km49.88)	Gate 7 Works 0 To 25%	Kzn292 Kwadukuza Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	4 542	4 088	454	-	-
124	Road	Professional Fees: The Rehabilitation Of P1-1 (P) (Km14 To Km18)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	2 977	1 786	1 191	-	-
125	Road	Professional Fees: The Rehabilitation Of P1-1 (S) (Km23.6 To Km13.6)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	8 762	5 257	3 505	-	-
126	Road	Professional Fees: The Rehabilitation Of P25-3 (Km40 To Km46.1)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	4 478	2 687	1 791	-	-
127	Road	Professional Fees: The Rehabilitation Of P79 (Km8 To Km14.1)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	2 974	1 785	1 190	-	-
128	Road	Professional Fees: The Rehabilitation Of P96 (Km4 To Km8.4)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	3 730	2 238	1 492	-	-

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
129	Road	Professional Fees: The Rehabilitation Of P324 (Km0 To Km2.8)	Gate 7 Site Handed Over To Contractor	Eth Ethekwini	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	1 795	1 077	718	-	-
130	Road	Professional Fees: The Rehabilitation Of P230 (Km38 To Km46)	Gate 7 Works 0 To 25%	Kzn282 Umhlathuze Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	5 357	4 821	536	-	-
131	Road	Professional Fees: The Rehabilitation Of P47-2 (Km16 To Km18)	Gate 7 Works 0 To 25%	Kzn266 Ulundi Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	1 760	1 584	176	-	-
132	Road	Professional Fees: The Rehabilitation Of P46-2 (Km16 To Km18)	Gate 6 Design Documentation	Kzn263 Abaqulusi Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	8 503	5 102	3 401	-	-
133	Road	Professional Fees: The Rehabilitation Of P2-5 (Km16 To Km18)	Gate 6 Design Documentation	Kzn282 Umhlathuze Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	3 222	1 933	1 289	-	-
134	Road	Professional Fees: The Rehabilitation Of P106 (Km16 To Km18)	Gate 6 Design Documentation	Kzn282 Umhlathuze Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	6 597	3 958	2 639	-	-
135	Road	Professional Fees: The Rehabilitation Of P6-2 (Km26 To Km36)	Gate 7 Works 0 To 25%	Kzn245 Umvoti Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	4 513	4 061	451	-	-
136	Road	Professional Fees: The Rehabilitation Of P41 (Km6 To Km13)	Gate 7 Works 0 To 25%	Kzn253 Emadlangeni Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	4 326	3 893	433	-	-
137	Road	Professional Fees: The Rehabilitation Of P16-1 (Km0 To Km18)	Gate 6 Design Documentation	Kzn245 Umvoti Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	10 585	6 351	4 234	-	-
138	Road	Professional Fees: The Rehabilitation Of P406 (Km0 To Km3.4)	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	8 503	5 102	3 401	-	-
139	Road	Professional Fees: The Rehabilitation Of P180 (Km0 To Km9.9)	Gate 6 Design Documentation	Kzn235 Okhahlamba Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	5 798	3 479	2 319	-	-
140	Road	Professional Fees: The Rehabilitation Of P5-1 (Km2 To Km6)	Gate 7 Works 0 To 25%	Kzn435 Umzimkhulu Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	2 162	1 945	216	-	-
141	Road	Professional Fees: The Rehabilitation Of P5-2 (Km4 To Km8)	Gate 7 Works 0 To 25%	Kzn434 Ubuhlebezwe Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	2 797	2 518	280	-	-
142	Road	Professional Fees: The Rehabilitation Of P7-2 (Km14 To Km24)	Gate 7 Works 0 To 25%	Kzn225 Msunduzi Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	8 929	8 036	893	-	-
143	Road	Professional Fees: The Rehabilitation Of P5-3 (Km6 To Km10)	Gate 7 Works 0 To 25%	Kzn227 Richmond Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	3 006	2 705	301	-	-
144	Road	Professional Fees: The Rehabilitation Of P609 (Km50 To Km58)	Gate 7 Works 0 To 25%	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	7 441	6 697	744	-	-
145	Road	Professional Fees: The Rehabilitation Of P5-4 (Km20 To Km27)	Gate 7 Works 0 To 25%	Kzn225 Msunduzi Municipality	01/12/2018	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	6 236	5 612	624	-	-
146	Road	Professional Fees: The Rehabilitation Of P14-1 (Km4 To Km16.5)	Gate 6 Design Documentation	Kzn223 Mpofana Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	9 131	5 479	3 652	-	-
147	Road	Professional Fees: The Rehabilitation Of P1-8 (Km12 To Km14)	Gate 6 Design Documentation	Kzn223 Mpofana Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	1 180	708	472	-	-

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
148	Road	Professional Fees: The Rehabilitation Of P63 (Km14 To Km16)	Gate 6 Design Documentation	Kzn221 Umshwathi Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	1 359	815	543	-	-
149	Road	Professional Fees: The Rehabilitation Of P399 (Km10 To Km18)	Gate 6 Design Documentation	Kzn225 Msunduzi Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	5 064	3 039	2 026	-	-
150	Road	Professional Fees: The Rehabilitation Of P566 (Km0 To Km8)	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	3 502	2 101	1 401	-	-
151	Road	Professional Fees: The Rehabilitation Of P27-3 (Km0 To Km16)	Gate 6 Design Documentation	Kzn22 Umgeni Local Municipality	02/01/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	9 945	5 967	3 978	-	-
152	Road	Professional Fees: The Rehabilitation Of P21-1 (Km0 To Km20)	Gate 7 Works 76 To 99%	Kzn226 Mkhambathini Municipality	28/02/2016	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	2 100	1 890	210	-	-
153	Road	Professional Fees: The Rehabilitation Of P391 (Km0,0 To Km11,3)	Gate 7 Works 76 To 99%	Kzn234 Umtshezi Municipality	28/02/2016	31/03/2019	Equitable Share	Transport Infrastructure	Individual Project	1 260	1 134	126	-	-
154	Road	Professional Fees: The Rehabilitation Of P39-1 (Km17 To Km30)	Gate 8 Handover	Kzn252 Newcastle Municipality	28/02/2016	31/05/2018	Equitable Share	Transport Infrastructure	Individual Project	1 680	1 512	168	-	-
155	Road	Professional Fees: The Rehabilitation Of P24 (Km0 To Km5) & (Km25 To Km28,8)	Gate 9 Close Out	Kzn227 Richmond Municipality	28/02/2016	01/04/2018	Equitable Share	Transport Infrastructure	Individual Project	1 120	1 008	112	-	-
156	Road	Professional Fees: Rehabilitation Of P54 (Km 0.0 To Km 16)	Gate 0 Project Initiation	Kzn242 Nquthu Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	9 588	1 582	7 814	192	-
157	Road	Professional Fees: Rehabilitation Of D1014 (Km 0.0 To Km 2.9)	Gate 6 Design Documentation	Kzn216 Ray Nkonyeni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	3 640	601	2 967	73	-
158	Road	Professional Fees: Rehabilitation Of D1014 (Km 7.5 To Km 9.1)	Gate 6 Design Documentation	Kzn216 Ray Nkonyeni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 660	439	2 168	53	-
159	Road	Professional Fees: Rehabilitation Of P50-1 (Km 2.0 To Km 24.0)	Gate 0 Project Initiation	Kzn284 Umlalazi Municipality	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	28 148	4 644	13 764	9 176	563
160	Road	Professional Fees: Rehabilitation Of P50-2 (Km 12.0 To Km 52,78)	Gate 0 Project Initiation	Kzn286 Nkandla Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	41 941	7 061	15 696	11 161	8 022
161	Road	Professional Fees: Rehabilitation Of P522-1 (Km 0.0 To Km 10.0)	Gate 6 Design Documentation	Kzn272 Jozini Municipality	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	22 400	3 696	10 954	7 302	448
162	Road	Professional Fees: Rehabilitation Of P242 (Km0,0 To Km9,91)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	10 220	1 686	8 329	204	-
163	Road	Professional Fees: Rehabilitation Of P614 (Km0,0 To Km3,26)	Gate 0 Project Initiation	Kzn241 Endumeni Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 170	358	1 769	43	-
164	Road	Professional Fees: Rehabilitation Of P36-1 (Km0,0 To Km16,0)	Gate 0 Project Initiation	Kzn241 Endumeni Municipality	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	20 334	3 355	9 944	6 629	407
165	Road	Professional Fees: Rehabilitation Of P197-1 (Km1,0 To Km2,5)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	4 776	788	3 892	96	-
166	Road	Professional Fees: Rehabilitation Of D435 (Km0,0 To Km3,5)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	2 114	349	1 723	42	-

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
167	Road	Professional Fees: Rehabilitation Of P10-1 (Km4 To Km8)	Gate 0 Project Initiation	Kzn235 Umtshezi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	5 505	-	908	4 487	110
168	Road	Professional Fees: Rehabilitation Of P230 (Km2,0 To Km30)	Gate 0 Project Initiation	Kzn282 Umhlathuze Municipality	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	28 355	4 679	13 866	9 244	567
169	Road	Professional Fees: Rehabilitation Of P244-1 (Km0 To Km3,22)	Gate 0 Project Initiation	Kzn266 Ulundi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	4 014	662	3 271	80	-
170	Road	Professional Fees: Rehabilitation Of P259 (Km2,0 To Km17,41)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	12 046	1 988	5 891	3 927	241
171	Road	Professional Fees: Rehabilitation Of P286 (Km0,0 To Km6,0)	Gate 0 Project Initiation	Kzn213 Ray Nkonyeni Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	6 154	-	1 015	5 016	123
172	Road	Professional Fees: Rehabilitation Of P52-3 (Km0,0 To Km34,73)	Gate 0 Project Initiation	Kzn265 Uphongolo Municipality	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	27 739	-	5 775	12 836	9 128
173	Road	Professional Fees: Rehabilitation Of P535 (Km0 To Km5,2)	Gate 0 Project Initiation	Kzn282 Umhlathuze Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	6 121	-	1 010	4 989	122
174	Road	Professional Fees: Rehabilitation Of P6-3 (41 To Km46,7)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	7 348	1 212	5 989	147	-
175	Road	Professional Fees: Rehabilitation Of P68-1 (Km16 To Km41,05)	Gate 0 Project Initiation	Kzn434 Ubuhlebezwe Municipality	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	24 411	-	5 082	11 296	8 033
176	Road	Professional Fees: Rehabilitation Of P454 (Km0,0 To Km12,93)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	12 687	-	2 641	5 871	4 175
177	Road	Professional Fees: Rehabilitation Of P725 (Km10,050 To Km16,05)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	4 835	798	3 940	97	-
178	Road	Professional Fees: Rehabilitation Of P218 (Km0,0 To Km10,3)	Gate 0 Project Initiation	Kzn284 Umlalazi Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	10 142	1 673	8 265	203	-
179	Road	Professional Fees: Rehabilitation Of D76 (Km0 To Km4,9)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	4 807	-	793	3 917	96
180	Road	Professional Fees: Rehabilitation Of D776 (Km0,0 To Km4,1)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	4 950	-	817	4 034	99
181	Road	Professional Fees: Rehabilitation Of P54 (Km 16,0 To Km 30,0)	Gate 0 Project Initiation	Kzn263 Abaqulusi Municipality	01/04/2020	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	12 323	-	2 075	6 149	4 099
182	Road	Professional Fees: Rehabilitation Of P2-2 (Km8,0 To Km14,0)	Gate 0 Project Initiation	Kzn292 KwaDukuza Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	8 477	-	-	1 427	7 050
183	Road	Professional Fees: Rehabilitation Of P2-1 (Km4,0 To K7,57)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	8 276	-	1 366	6 745	166
184	Road	Professional Fees: Rehabilitation Of P291 (Km8,0 To Km14,0)	Gate 0 Project Initiation	Kzn242 Nguthu Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	7 747	-	-	1 304	6 443
185	Road	Professional Fees: Rehabilitation Of P291 (Km30,0 To Km34,0)	Gate 0 Project Initiation	Kzn242 Nguthu Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	5 270	-	870	4 295	105

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
186	Road	Professional Fees: Rehabilitation Of P36-1 (Km16,0 To Km32,0)	Gate 0 Project Initiation	Kzn241 Endumeni Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	13 299	-	-	3 355	9 944
187	Road	Professional Fees: Rehabilitation Of P549 (Km0,0 To Km12,0)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	9 413	-	1 960	4 356	3 098
188	Road	Professional Fees: Rehabilitation Of P6-3 (Km0,0 To Km38,0)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2021	01/04/2023	Equitable Share	Transport Infrastructure	Individual Project	13 716	-	-	3 460	10 255
189	Road	Professional Fees: Rehabilitation Of P68-2 (Km18,0 To Km42,0)	Gate 0 Project Initiation	Kzn213 Ray Nkonyeni Municipality	01/04/2021	02/04/2023	Equitable Share	Transport Infrastructure	Individual Project	17 803	-	-	4 492	13 312
190	Road	Professional Fees: Rehabilitation Of P75-2 (Km0,0 To Km5,7)	Gate 0 Project Initiation	Kzn212 Umdoni Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	5 098	-	-	858	4 240
191	Road	Professional Fees: Rehabilitation Of D1264 (Km0,0 To Km7,17)	Gate 0 Project Initiation	Kzn235 Okhahlamba Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	4 473	-	-	753	3 720
192	Road	Professional Fees: Rehabilitation Of D168 (Km2,0 To Km8,0)	Gate 0 Project Initiation	Kzn434 Ubuhlebezwe Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	6 602	-	-	1 112	5 491
193	Road	Professional Fees: Rehabilitation Of D168 (Km12,0 To Km13,48)	Gate 0 Project Initiation	Kzn434 Ubuhlebezwe Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	1 662	-	274	1 354	33
194	Road	Professional Fees: Rehabilitation Of P110 (Km0,0 To Km20,0)	Gate 0 Project Initiation	Kzn292 Kwadukuza Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	11 402	-	-	2 877	8 525
195	Road	Professional Fees: Rehabilitation Of P1-4 (Km0,0 To Km2,4)	Gate 0 Project Initiation	Kzn225 Msunduzi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	3 477	-	574	2 834	70
196	Road	Professional Fees: Rehabilitation Of P147 (Km0,0 To Km8,51)	Gate 0 Project Initiation	Kzn222 Umngeni Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	7 097	-	-	1 791	5 306
197	Road	Professional Fees: Rehabilitation Of P159 (Km0,0 To Km9,58)	Gate 0 Project Initiation	Kzn221 Umshwathi Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	5 712	-	-	1 441	4 271
198	Road	Professional Fees: Rehabilitation Of P258 (Km10,0 To Km13,6)	Gate 0 Project Initiation	Kzn263 Abaqulusi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	4 194	-	692	3 418	84
199	Road	Professional Fees: Rehabilitation Of P262 (Km0,0 To Km24,0)	Gate 0 Project Initiation	Kzn215 Ezinqoleni Municipality	01/04/2020	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	33 356	-	6 944	15 435	10 976
200	Road	Professional Fees: Rehabilitation Of P266 (Km0,0 To Km6,0)	Gate 0 Project Initiation	Kzn291 Mandeni Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	6 176	-	-	1 040	5 136
201	Road	Professional Fees: Rehabilitation Of P26 (Km0,0 To Km18,29)	Gate 0 Project Initiation	Kzn225 Msunduzi Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	10 173	-	1 679	8 291	203
202	Road	Professional Fees: Rehabilitation Of P316-2 (Km4,0 To Km6,0)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	3 004	-	-	506	2 498
203	Road	Professional Fees: Rehabilitation Of P230 (Km38,0 To Km45,61)	Gate 0 Project Initiation	Kzn282 Umhlathuze Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	5 250	-	-	884	4 366
204	Road	Professional Fees: Rehabilitation Of P26 (Km0,0 To Km14,0)	Gate 0 Project Initiation	Kzn225 Msunduzi Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	9 900	-	-	2 498	7 402

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
205	Road	Professional Fees: Rehabilitation Of P227 (Km0,0 To Km5,0)	Gate 0 Project Initiation	Kzn285 Mthonjaneni Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	5 324	-	-	896	4 428
206	Road	Professional Fees: Rehabilitation Of P227 (Km7,0 To Km9,0)	Gate 0 Project Initiation	Kzn285 Mthonjaneni Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	2 130	-	-	359	1 771
207	Road	Professional Fees: Rehabilitation Of P451 (Km2,0 To Km8,2)	Gate 0 Project Initiation	Kzn274 Hlabisa Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	5 569	-	-	1 405	4 164
208	Road	Professional Fees: Rehabilitation Of P528 (Km0,0 To Km2,0)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 943	-	-	327	1 616
209	Road	Professional Fees: Rehabilitation Of P291 (Km8,0 To Km14,0)	Gate 0 Project Initiation	Kzn242 Nquthu Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	5 170	-	-	1 304	3 866
210	Road	Professional Fees: Rehabilitation Of P34-1 (Km0,0 To Km8,0)	Gate 0 Project Initiation	Kzn254 Dannhauser Municipality	01/04/2021	01/04/2023	Equitable Share	Transport Infrastructure	Individual Project	4 555	-	-	1 149	3 406
211	Road	Professional Fees: Rehabilitation Of P34-1 (Km10,0 To Km16,0)	Gate 0 Project Initiation	Kzn254 Dannhauser Municipality	01/04/2021	02/04/2023	Equitable Share	Transport Infrastructure	Individual Project	4 888	-	-	1 233	3 654
212	Road	Professional Fees: Rehabilitation Of P609 (Km58,0 To Km66,0)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2021	03/04/2023	Equitable Share	Transport Infrastructure	Individual Project	6 656	-	-	1 679	4 977
213	Road	Professional Fees: Rehabilitation Of P609 (Km68,0 To Km75,9)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2021	04/04/2023	Equitable Share	Transport Infrastructure	Individual Project	7 712	-	-	1 946	5 766
214	Road	Professional Fees: Rehabilitation Of P747 (Km0,0 To Km7,82)	Gate 0 Project Initiation	Kzn266 Ulundi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	7 321	-	-	1 233	6 088
215	Road	Professional Fees: Rehabilitation Of P19 (Km6,0 To Km16,0)	Gate 0 Project Initiation	Kzn223 Mpofana Municipality	01/04/2019	31/03/2020	Equitable Share	Transport Infrastructure	Individual Project	4 900	809	3 994	98	-
216	Road	Professional Fees: Rehabilitation Of P274 (Km0,0 To Km16,5)	Gate 0 Project Initiation	Kzn263 Abaqulusi Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	11 725	-	-	2 958	8 767
217	Road	Professional Fees: Rehabilitation Of P58 (Km18,0 To Km32,61)	Gate 0 Project Initiation	Kzn214 Umuziwabantu Municipality	01/04/2021	01/04/2023	Equitable Share	Transport Infrastructure	Individual Project	11 333	-	-	2 859	8 474
218	Road	Professional Fees: Rehabilitation Of P435 (Km0,0 To Km16,73)	Gate 0 Project Initiation	Kzn272 Jozini Municipality	01/04/2021	02/04/2023	Equitable Share	Transport Infrastructure	Individual Project	10 939	-	-	2 760	8 179
219	Road	Professional Fees: Rehabilitation Of P8-1 (Km0,0 To Km14,50)	Gate 0 Project Initiation	Kzn227Richmond Municipality	01/04/2021	03/04/2023	Equitable Share	Transport Infrastructure	Individual Project	12 752	-	-	3 217	9 535
220	Road	Professional Fees: Rehabilitation Of P19 (Km26,0 To Km34,0)	Gate 0 Project Initiation	Kzn223 Mpofana Municipality	01/04/2020	31/03/2021	Equitable Share	Transport Infrastructure	Individual Project	5 600	-	924	4 564	112
221	Road	Professional Fees: Rehabilitation Of P8-3 (Km0,0 To Km7,65)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	8 042	-	-	1 354	6 688
222	Road	Professional Fees: Rehabilitation Of P197-1 (Km10,0 To Km12,0)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	1 134	-	-	191	943
223	Road	Professional Fees: Rehabilitation Of P39-1 (Km3,0 To Km17,0)	Gate 0 Project Initiation	Kzn252 Newcastle Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	10 458	-	-	2 639	7 820

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					Date: Start	Date: Finish							2020/21	2021/22
224	Road	Professional Fees: Rehabilitation Of P537 (Km0,0 To Km6,0)	Gate 0 Project Initiation	Kzn282 Umhlatuze Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	6 040	-	-	1 017	5 023
225	Road	Professional Fees: Rehabilitation Of P702 (Km0,0 To Km4,45)	Gate 0 Project Initiation	Kzn266 Ulundi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	4 956	-	-	834	4 121
226	Road	Professional Fees: Rehabilitation Of P725 (Km16,05 To Km20,7)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	3 173	-	-	534	2 639
227	Road	Professional Fees: Rehabilitation Of P165 (Km0,0 To Km15,53)	Gate 0 Project Initiation	Kzn222 Umngeni Municipality	01/04/2021	31/03/2023	Equitable Share	Transport Infrastructure	Individual Project	9 617	-	-	2 426	7 191
228	Road	Professional Fees: Rehabilitation Of P19 (Km16,0 To Km26,0)	Gate 0 Project Initiation	Kzn223 Mpofana Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	6 174	-	-	1 040	5 135
229	Road	Professional Fees: Rehabilitation Of P54 (Km 30,0 To Km 38,89)	Gate 0 Project Initiation	Kzn263 Abaqulusi Municipality	01/04/2021	31/03/2022	Equitable Share	Transport Infrastructure	Individual Project	8 435	-	-	1 420	7 015
Total Rehabilitation And Refurbishment										6 353 281	1 142 851	1 450 496	1 455 089	1 936 793
4. Maintenance And Repairs														
1	Road	Preventative Maintenance For Dc21	Gate 7 Works 26 To 50%	Ugu District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	427 219	183 319	64 396	87 350	92 154
2	Road	Preventative Maintenance For Dc22	Gate 7 Works 26 To 50%	Umgungundlovu District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	495 729	183 767	72 655	116 451	122 856
3	Road	Preventative Maintenance For Dc23	Gate 7 Works 26 To 50%	Uthukela District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	460 468	201 065	62 552	95 791	101 060
4	Road	Preventative Maintenance For Dc24	Gate 7 Works 26 To 50%	Umgungundlovu District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	235 182	74 050	54 120	52 074	54 938
5	Road	Preventative Maintenance For Dc25	Gate 7 Works 26 To 50%	Amajuba District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	350 520	75 822	87 849	90 924	95 925
6	Road	Preventative Maintenance For Dc26	Gate 7 Works 26 To 50%	Zululand District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	423 522	241 616	58 174	60 210	63 522
7	Road	Preventative Maintenance For Dc27	Gate 7 Works 26 To 50%	Umkhanyakude District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	308 823	146 739	51 835	53 649	56 600
8	Road	Preventative Maintenance For Dc28	Gate 7 Works 26 To 50%	Uthungulu District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	495 339	151 468	89 565	123 750	130 556
9	Road	Preventative Maintenance For Dc29	Gate 7 Works 26 To 50%	Ilembe District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	316 101	125 021	61 108	63 247	66 725
10	Road	Preventative Maintenance For Dc43	Gate 7 Works 26 To 50%	Harry Gwala District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	389 979	188 058	64 575	66 835	70 511
11	Road	Preventative Maintenance For Metro	Gate 7 Works 26 To 50%	Eth Ethekwini	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	257 871	126 440	42 032	43 503	45 896
12	Road	Routine Maintenance For Dc21	Gate 7 Works 26 To 50%	Ugu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	503 230	54 405	54 945	68 948	75 436
13	Road	Routine Maintenance For Dc22	Gate 7 Works 26 To 50%	Umgungundlovu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	696 713	102 676	89 000	96 624	100 352
14	Road	Routine Maintenance For Dc23	Gate 7 Works 26 To 50%	Uthukela District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	549 085	80 098	38 145	46 589	67 172
15	Road	Routine Maintenance For Dc24	Gate 7 Works 26 To 50%	Umgungundlovu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	473 167	58 630	44 243	54 126	58 522
16	Road	Routine Maintenance For Dc25	Gate 7 Works 26 To 50%	Amajuba District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	533 219	64 342	55 546	59 749	62 841
17	Road	Routine Maintenance For Dc26	Gate 7 Works 26 To 50%	Zululand District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	389 925	79 296	80 340	84 817	88 472
18	Road	Routine Maintenance For Dc27	Gate 7 Works 26 To 50%	Umkhanyakude District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	355 494	77 213	88 995	92 110	97 176
19	Road	Routine Maintenance For Dc28	Gate 7 Works 26 To 50%	Uthungulu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	398 995	70 325	63 215	75 915	85 640

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o.	Type of infrastructure	Project name	Project duration							Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20	MTEF	
			IDMS Gates	Municipality / Region	Date: Start	Date: Finish	Source of funding	Budget programme name	Forward estimates 2020/21					2021/22	
															('000)
20	Road	Routine Maintenance For Dc29	Gate 7 Works 26 To 50%	Ilembe District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	216 719	28 265	28 288	28 278	30 888	
21	Road	Routine Maintenance For Dc43	Gate 7 Works 26 To 50%	Harry Gwala District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	1 001 303	148 779	72 640	82 180	84 112	
22	Road	Routine Maintenance For Metro	Gate 7 Works 26 To 50%	Eth Ethekwini	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	176 337	57 958	37 858	39 183	41 338	
23	Road	Safety Maintenance For Dc21	Gate 7 Works 26 To 50%	Ugu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	65 282	12 605	16 846	17 436	18 395	
24	Road	Safety Maintenance For Dc22	Gate 7 Works 26 To 50%	Umgungundlovu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	56 700	22 075	7 875	18 151	8 599	
25	Road	Safety Maintenance For Dc23	Gate 7 Works 26 To 50%	Uthukela District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	278 492	7 988	86 508	89 536	90 102	
26	Road	Safety Maintenance For Dc24	Gate 7 Works 26 To 50%	Umkhanyathi District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	9 420	4 801	1 477	1 529	1 613	
27	Road	Safety Maintenance For Dc25	Gate 7 Works 26 To 50%	Amajuba District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	78 142	8 371	22 313	23 094	24 364	
28	Road	Safety Maintenance For Dc26	Gate 7 Works 26 To 50%	Zululand District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	122 663	80 618	13 446	13 917	14 682	
29	Road	Safety Maintenance For Dc27	Gate 7 Works 26 To 50%	Umkhanyakude District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	54 340	16 958	11 955	12 373	13 054	
30	Road	Safety Maintenance For Dc28	Gate 7 Works 26 To 50%	Uthungulu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	66 017	25 176	13 061	13 518	14 262	
31	Road	Safety Maintenance For Dc29	Gate 7 Works 26 To 50%	Ilembe District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	59 372	14 075	14 486	14 993	15 818	
32	Road	Safety Maintenance For Dc43	Gate 7 Works 26 To 50%	Harry Gwala District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	41 406	21 706	6 300	6 521	6 879	
33	Road	Safety Maintenance For Metro	Gate 7 Works 26 To 50%	Eth Ethekwini	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	137 226	24 360	36 095	37 358	39 413	
34	Road	Safety Maintenance(Bp) For Dc21	Gate 7 Works 26 To 50%	Ugu District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	198 546	83 103	36 919	38 211	40 313	
35	Road	Safety Maintenance(Bp) For Dc22	Gate 7 Works 26 To 50%	Umgungundlovu District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	176 608	83 251	41 433	25 267	26 657	
36	Road	Safety Maintenance(Bp) For Dc23	Gate 7 Works 26 To 50%	Uthukela District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	197 257	42 615	49 455	51 186	54 001	
37	Road	Safety Maintenance(Bp) For Dc24	Gate 7 Works 26 To 50%	Umkhanyathi District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	67 717	50 210	7 409	4 914	5 184	
38	Road	Safety Maintenance(Bp) For Dc25	Gate 7 Works 26 To 50%	Amajuba District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	160 355	114 004	14 823	15 342	16 186	
39	Road	Safety Maintenance(Bp) For Dc26	Gate 7 Works 26 To 50%	Zululand District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	197 739	145 766	16 621	17 203	18 149	
40	Road	Safety Maintenance(Bp) For Dc27	Gate 7 Works 26 To 50%	Umkhanyakude District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	104 795	70 724	10 896	11 277	11 898	
41	Road	Safety Maintenance(Bp) For Dc28	Gate 7 Works 26 To 50%	Uthungulu District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	194 391	140 086	17 367	17 975	18 963	
42	Road	Safety Maintenance(Bp) For Dc29	Gate 7 Works 26 To 50%	Ilembe District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	153 092	95 125	18 538	19 187	20 242	
43	Road	Safety Maintenance(Bp) For Dc43	Gate 7 Works 26 To 50%	Harry Gwala District Municipality	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	174 049	110 025	20 475	21 192	22 357	
44	Road	Safety Maintenance(Bp) For Metro	Gate 7 Works 26 To 50%	Eth Ethekwini	01/04/2019	31/03/2022	PRMG	Transport Infrastructure	Packaged Programme	130 181	17 315	36 095	37 358	39 413	
45	Road	Special Maintenance Dc22	Gate 7 Works 26 To 50%	Umgungundlovu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	10 714	1 466	-	4 500	4 748	
46	Road	Special Maintenance For Dc21	Gate 7 Works 26 To 50%	Ugu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	17 058	1 723	4 904	5 076	5 355	
47	Road	Special Maintenance For Dc23	Gate 7 Works 26 To 50%	Uthukela District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	106 392	4 061	32 726	33 871	35 734	
48	Road	Special Maintenance For Dc24	Gate 7 Works 26 To 50%	Umkhanyathi District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	72 208	51 921	6 488	6 715	7 084	

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
49	Road	Special Maintenance For Dc25	Gate 7 Works 26 To 50%	Amajuba District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	20 063	12 162	2 527	2 615	2 759
50	Road	Special Maintenance For Dc26	Gate 7 Works 26 To 50%	Zululand District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	45 920	13 863	10 252	10 611	11 194
51	Road	Special Maintenance For Dc27	Gate 7 Works 26 To 50%	Umkhanyakude District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	30 411	9 736	6 612	6 843	7 220
52	Road	Special Maintenance For Dc28	Gate 7 Works 26 To 50%	Uthungulu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	24 316	1 174	7 401	7 660	8 081
53	Road	Special Maintenance For Dc29	Gate 7 Works 26 To 50%	Ilembe District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	29 240	10 422	6 018	6 229	6 571
54	Road	Special Maintenance For Metro	Gate 7 Works 26 To 50%	Eth Ethekwini	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	24 075	930	15 564	3 689	3 892
55	Road	The Reseal Of P68-2 (Km42 To Km46)	Gate 7 Works 0 To 25%	Kzn216 Ray Nkonyeni Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	6 758	6 082	676	-	-
56	Road	The Reseal Of P110 (Km20 To Km32.14)	Gate 7 Site Handed Over To Contractor	Kzn292 Kwadukuza Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	28 691	17 215	11 476	-	-
57	Road	The Reseal Of P77 (Km0 To Km4)	Gate 7 Site Handed Over To Contractor	Eth Ethekwini	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	6 950	4 170	2 780	-	-
58	Road	The Reseal Of D870 (Km4 To Km12)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	13 334	8 000	5 333	-	-
59	Road	The Reseal Of P73 (Km24 To Km33.6)	Gate 6 Design Documentation	Kzn213 Umzumbe Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	17 929	10 758	7 172	-	-
60	Road	The Reseal Of P21-1 (Km22 To Km26)	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	6 642	3 985	2 657	-	-
61	Road	The Reseal Of P577-1 (Km0 To Km9.2)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	14 766	8 859	5 906	-	-
62	Road	The Reseal Of P82 (P) (Km2 To Km12.58)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	21 582	12 949	8 633	-	-
63	Road	The Reseal Of P393 (Km24 To Km28)	Gate 7 Works 0 To 25%	Kzn283 Ntambanana Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	5 510	4 959	551	-	-
64	Road	The Reseal Of P47-3 (Km0 To Km2)	Gate 7 Works 0 To 25%	Kzn285 Mthonjaneni Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	30 767	27 690	3 077	-	-
65	Road	The Reseal Of P271 (Km2 To Km8)	Gate 7 Works 0 To 25%	Kzn261 Edumbe Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	18 112	16 301	1 811	-	-
66	Road	The Reseal Of P49-1 (Km24 To Km30)	Gate 7 Works 0 To 25%	Kzn263 Abaqulusi Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	16 916	15 224	1 692	-	-
67	Road	The Reseal Of P523 (Km0 To Km12)	Gate 7 Works 0 To 25%	Kzn263 Abaqulusi Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	27 807	25 027	2 781	-	-
68	Road	The Reseal Of P291 (Km14 To Km30)	Gate 7 Works 0 To 25%	Kzn242 Nguthu	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	21 867	19 681	2 187	-	-
69	Road	The Reseal Of P6-5 (Km22 To Km34)	Gate 6 Design Documentation	Kzn244 Msinga Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	21 186	12 712	8 475	-	-
70	Road	The Reseal Of P211 (Km18 To Km24)	Gate 6 Design Documentation	Kzn252 Newcastle Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	10 394	6 236	4 158	-	-
71	Road	The Reseal Of P544 (Km0 To Km11.66)	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	28 875	17 325	11 550	-	-
72	Road	The Reseal Of P1-10 (Km16 To Km22)	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	5 788	3 473	2 315	-	-
73	Road	The Reseal Of P1-9 (Km2 To Km26)	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	10 054	6 032	4 022	-	-
74	Road	The Reseal Of P750 (Km0 To Km23.4)	Gate 7 Works 51 To 75%	Kzn435 Umzimkhulu Municipality	28/02/2016	31/03/2019	PRMG	Transport Infrastructure	Individual Project	7 000	6 300	700	-	-
75	Road	The Reseal Of P317 (Km0 To Km20)	Gate 7 Works 51 To 75%	Kzn435 Umzimkhulu Municipality	28/02/2016	31/03/2019	PRMG	Transport Infrastructure	Individual Project	9 000	8 100	900	-	-
76	Road	Reseal Of D48 (Km 0 To Km 25,70)	Gate 0 Project Initiation	Kzn232 Alfred Duma Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	38 505	-	-	36 580	1 925

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
77	Road	Re seal Of P13 (Km18 To Km 24,56)	Gate 0 Project Initiation	Kzn234 Umtshezi Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	9 970	-	9 471	498	-
78	Road	Re seal Of P160 (Km 0 To Km 15,34)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	21 384	-	20 315	1 069	-
79	Road	Re seal Of P200 (Km 0 To Km 6)	Gate 0 Project Initiation	Kzn216 Ray Nkonyeni Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	8 582	-	8 153	429	-
80	Road	Re seal Of P208 (Km 0 To Km 16.22)	Gate 0 Project Initiation	Kzn232 Alfred Duma Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	15 667	-	14 884	783	-
81	Road	Re seal Of P209 (Km 0 To Km6)	Gate 0 Project Initiation	Kzn252 Newcastle Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	8 236	-	7 824	412	-
82	Road	Re seal Of P21-1 (Km 30 To Km 36.21)	Gate 0 Project Initiation	Kzn226 Mkhambathini Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	13 332	-	12 666	667	-
83	Road	Re seal Of P22-2 (Km 24 To Km 40)	Gate 0 Project Initiation	Kzn434 Ubuhlebezwe Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	25 953	-	24 655	1 298	-
84	Road	Re seal Of P235-1 (Km 0 To Km 47.31)	Gate 0 Project Initiation	Kzn275 Mtubatuba Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	76 298	-	72 483	3 815	-
85	Road	Re seal Of P235-2 (Km 0 To Km 4)	Gate 0 Project Initiation	Kzn265 Nongoma Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	6 510	-	6 185	326	-
86	Road	Re seal Of P240 (Km 0 To Km 26)	Gate 0 Project Initiation	Kzn284 Umlalazi Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	36 775	-	34 936	1 839	-
87	Road	Re seal Of P30 (Km 2 To Km 33.99)	Gate 0 Project Initiation	Kzn235 Okhahlamba Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	103 532	-	98 356	5 177	-
88	Road	Re seal Of P309-1 (Km 0 To Km 4)	Gate 0 Project Initiation	Kzn263 Abaqulusi Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	6 145	-	5 837	307	-
89	Road	Re seal Of P35-1 (Km 0 To Km 19.64)	Gate 0 Project Initiation	Kzn254 Dannhauser Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	31 630	-	30 049	1 582	-
90	Road	Re seal Of P356-2 (Km 0 To Km 14)	Gate 0 Project Initiation	Kzn241 Endumeni Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	24 886	-	23 642	1 244	-
91	Road	Re seal Of P374 (Km 0 To Km 13)	Gate 0 Project Initiation	Kzn253 Emadlangeni Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	20 389	-	19 370	1 019	-
92	Road	Re seal Of P389 (Km 4 To Km 12.07)	Gate 0 Project Initiation	Kzn281 Mbonambi Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	11 388	-	10 819	569	-
93	Road	Re seal Of P603 (Km 16 To Km 42.80)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	37 276	-	-	35 412	1 864
94	Road	Re seal Of P6-2 (Km 0 To Km 26)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	42 631	-	-	40 499	2 132
95	Road	Re seal Of P79 (Km 8 To Km 14.07)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	7 006	-	-	6 656	350
96	Road	Re seal Of P288 (Km 0 To Km 8)	Gate 0 Project Initiation	Kzn235 Okhahlamba Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	13 283	-	-	12 618	664
97	Road	Re seal Of P100 (Km 14 To Km 45.27)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	50 646	-	48 114	2 532	-
98	Road	Re seal Of P528 (Km 2 To Km 7.26)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	8 459	-	-	8 036	423
99	Road	Re seal Of P718 (Km 0 To Km 23.4)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	17 675	-	-	16 791	884
100	Road	Re seal Of P601-2 (Km29,75 To Km45,79,0)	Gate 0 Project Initiation	Kzn435 Umzimkhulu Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	25 862	-	-	24 569	1 293
101	Road	Re seal Of P93 (Km0,0 To Km8,0)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2021	31/03/2022	PRMG	Transport Infrastructure	Individual Project	44 064	-	-	-	44 064
102	Road	Re seal Of D210 (Km 2 To 7.7)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	8 187	-	-	7 778	409
103	Road	Re seal Of P109 (Km 0 To 12.11)	Gate 0 Project Initiation	Kzn292 Kwadukuza Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	13 329	-	-	12 662	666
104	Road	Re seal Of P166 (Km 0 To 4.17)	Gate 0 Project Initiation	Kzn282 Umhlathuze Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	6 745	-	-	6 407	337

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o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
105	Road	Reseal Of P211 (Km 1.45 To Km 12)	Gate 0 Project Initiation	Kzn252 Newcastle Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	172 653	-	-	164 020	8 633
106	Road	Reseal Of P313 (Km 0 To Km 8.71)	Gate 0 Project Initiation	Kzn262 Uphongolo Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	15 536	-	-	14 759	777
107	Road	Reseal Of P467 (Km 0 To Km8.66)	Gate 0 Project Initiation	Kzn292 Kwadukuza Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	13 417	-	-	12 746	671
108	Road	Reseal Of P6-4 (Km 16 To Km 22)	Gate 0 Project Initiation	Kzn244 Msinga Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	8 616	-	-	8 185	431
109	Road	Reseal Of P492 (Km 0 To Km 4.4)	Gate 0 Project Initiation	Kzn292 Kwadukuza Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	5 844	-	-	5 552	292
110	Road	Reseal Of P6-5 (Km 16 To Km 22)	Gate 0 Project Initiation	Kzn244 Msinga Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	9 529	-	-	9 052	476
111	Road	Reseal Of P6-5 (Km 40 To Km 44.28)	Gate 0 Project Initiation	Kzn241 Endumeni Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	6 868	-	-	6 525	343
112	Road	Reseal Of D1130 (Km 0 To Km 6.93)	Gate 0 Project Initiation	Kzn225 Msunduzi Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	7 604	-	-	7 224	380
113	Road	Reseal Of P127-1 (Km 0 To Km 6)	Gate 0 Project Initiation	Kzn224 Impendle Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	10 896	-	-	10 351	545
114	Road	Reseal Of P127-2 (Km 0 To Km 17.94)	Gate 0 Project Initiation	Kzn224 Impendle Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	32 866	-	-	31 223	1 643
115	Road	Reseal Of P262 (Km 12 To Km 20)	Gate 0 Project Initiation	Kzn215 Ezinqoleni Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	11 030	-	-	10 479	552
116	Road	Reseal Of P422 (Km 4 To Km 13)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	14 002	-	-	13 302	700
117	Road	Reseal Of P58 (Km 6 To Km 18)	Gate 0 Project Initiation	Kzn214 Umuziwabantu Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	18 461	-	-	17 538	923
118	Road	Reseal Of P700 (Km 32 To Km 65.71)	Gate 0 Project Initiation	Kzn266 Ulundi Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	52 848	-	-	50 205	2 642
119	Road	Reseal Of P749 (Km 0 To Km 6)	Gate 0 Project Initiation	Kzn435 Umzimkhulu Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	8 659	-	-	8 226	433
120	Road	Professional Fees: The Reseal Of P68-2 (Km42 To Km46)	Gate 7 Works 0 To 25%	Kzn216 Ray Nkonyeni Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	946	852	95	-	-
121	Road	Professional Fees: The Reseal Of P110 (Km20 To Km32.14)	Gate 7 Site Handed Over To Contractor	Kzn292 Kwadukuza Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	4 017	2 410	1 607	-	-
122	Road	Professional Fees: The Reseal Of P77 (Km0 To Km4)	Gate 7 Site Handed Over To Contractor	Eth Ethekwini	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	973	584	389	-	-
123	Road	Professional Fees: The Reseal Of D870 (Km4 To Km12)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	1 867	1 120	747	-	-
124	Road	Professional Fees: The Reseal Of P73 (Km24 To Km33.6)	Gate 6 Design Documentation	Kzn213 Umzumbe Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	2 510	1 506	1 004	-	-
125	Road	Professional Fees: The Reseal Of P21-1 (Km22 To Km26)	Gate 6 Design Documentation	Kzn226 Mkhambathini Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	930	558	372	-	-
126	Road	Professional Fees: The Reseal Of P577-1 (Km0 To Km9.2)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	2 067	1 240	827	-	-
127	Road	Professional Fees: The Reseal Of P82 (P) (Km2 To Km12.58)	Gate 6 Design Documentation	Eth Ethekwini	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	3 021	1 813	1 209	-	-
128	Road	Professional Fees: The Reseal Of P393 (Km24 To Km28)	Gate 7 Works 0 To 25%	Kzn283 Ntambanana Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	771	694	77	-	-

Annexure Table B5 – Vote 12: Transport

o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
129	Road	Professional Fees: The Reseal Of P47-3 (Km0 To Km2)	Gate 7 Works 0 To 25%	Kzn285 Mthonjaneni Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	4 307	3 877	431	-	-
130	Road	Professional Fees: The Reseal Of P271 (Km2 To Km8)	Gate 7 Works 0 To 25%	Kzn261 Edumbe Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	2 536	2 282	254	-	-
131	Road	Professional Fees: The Reseal Of P49-1 (Km24 To Km30)	Gate 7 Works 0 To 25%	Kzn263 Abaqulusi Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	2 368	2 131	237	-	-
132	Road	Professional Fees: The Reseal Of P523 (Km0 To Km12)	Gate 7 Works 0 To 25%	Kzn263 Abaqulusi Municipality	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	3 893	3 504	389	-	-
133	Road	Professional Fees: The Reseal Of P291 (Km14 To Km30)	Gate 7 Works 0 To 25%	Kzn242 Nquthu	01/12/2018	31/03/2019	PRMG	Transport Infrastructure	Individual Project	3 061	2 755	306	-	-
134	Road	Professional Fees: The Reseal Of P6-5 (Km22 To Km34)	Gate 6 Design Documentation	Kzn244 Msinga Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	2 966	1 780	1 186	-	-
135	Road	Professional Fees: The Reseal Of P211 (Km18 To Km24)	Gate 6 Design Documentation	Kzn252 Newcastle Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	1 455	873	582	-	-
136	Road	Professional Fees: The Reseal Of P544 (Km0 To Km11.66)	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	4 042	2 425	1 617	-	-
137	Road	Professional Fees: The Reseal Of P1-10 (Km16 To Km22)	Gate 6 Design Documentation	Kzn238 Alfred Duma Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	810	486	324	-	-
138	Road	Professional Fees: The Reseal Of P1-9 (Km2 To Km26)	Gate 6 Design Documentation	Kzn237 Inkosi Langalibalele Municipality	02/01/2019	31/03/2019	PRMG	Transport Infrastructure	Individual Project	1 408	845	563	-	-
139	Road	Professional Fees: The Reseal Of P750 (Km0 To Km23,4)	Gate 7 Works 51 To 75%	Kzn435 Umzimkhulu Municipality	28/02/2016	31/03/2019	PRMG	Transport Infrastructure	Individual Project	980	882	98	-	-
140	Road	Professional Fees: The Reseal Of P317 (Km0 To Km20)	Gate 7 Works 51 To 75%	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	28/02/2016	31/03/2019	PRMG	Transport Infrastructure	Individual Project	1 260	1 134	126	-	-
141	Road	Professional Fees: Reseal Of D48 (Km 0 To Km 25,70)	Gate 0 Project Initiation	Kzn232 Alfred Duma Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	5 391	-	889	4 393	108
142	Road	Professional Fees: Reseal Of P13 (Km18 To Km 24,56)	Gate 0 Project Initiation	Kzn234 Umtshezi Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	1 396	230	1 138	28	-
143	Road	Professional Fees: Reseal Of P160 (Km 0 To Km 15,34)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	2 994	494	2 440	60	-
144	Road	Professional Fees: Reseal Of P200 (Km 0 To Km 6)	Gate 0 Project Initiation	Kzn216 Ray Nkonyeni Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	1 201	198	979	24	-
145	Road	Professional Fees: Reseal Of P208 (Km 0 To Km 16.22)	Gate 0 Project Initiation	Kzn232 Alfred Duma Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	2 193	362	1 788	44	-
146	Road	Professional Fees: Reseal Of P209 (Km 0 To Km6)	Gate 0 Project Initiation	Kzn252 Newcastle Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	1 153	190	940	23	-
147	Road	Professional Fees: Reseal Of P21-1 (Km 30 To Km 36.21)	Gate 0 Project Initiation	Kzn226 Mkhambathini Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	1 867	308	1 521	37	-
148	Road	Professional Fees: Reseal Of P22-2 (Km 24 To Km 40)	Gate 0 Project Initiation	Kzn434 Ubuhlebezwe Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	3 633	600	2 961	73	-

Annexure Table B5 – Vote 12: Transport

o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
149	Road	Professional Fees: Reseal Of P235-1 (Km 0 To Km 47.31)	Gate 0 Project Initiation	Kzn275 Mtubatuba Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	10 682	1 762	8 706	214	-
150	Road	Professional Fees: Reseal Of P235-2 (Km 0 To Km 4)	Gate 0 Project Initiation	Kzn265 Nongoma Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	911	150	743	18	-
151	Road	Professional Fees: Reseal Of P240 (Km 0 To Km 26)	Gate 0 Project Initiation	Kzn284 Umlalazi Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	5 149	850	4 196	103	-
152	Road	Professional Fees: Reseal Of P30 (Km 2 To Km 33.99)	Gate 0 Project Initiation	Kzn235 Okhahlamba Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	14 495	2 392	11 813	290	-
153	Road	Professional Fees: Reseal Of P309-1 (Km 0 To Km 4)	Gate 0 Project Initiation	Kzn263 Abaqulusi Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	860	142	701	17	-
154	Road	Professional Fees: Reseal Of P35-1 (Km 0 To Km 19.64)	Gate 0 Project Initiation	Kzn254 Dannhauser Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	4 428	731	3 609	89	-
155	Road	Professional Fees: Reseal Of P356-2 (Km 0 To Km 14)	Gate 0 Project Initiation	Kzn241 Endumeni Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	3 484	575	2 840	70	-
156	Road	Professional Fees: Reseal Of P374 (Km 0 To Km 13)	Gate 0 Project Initiation	Kzn253 Emadlangeni Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	2 854	471	2 326	57	-
157	Road	Professional Fees: Reseal Of P389 (Km 4 To Km 12.07)	Gate 0 Project Initiation	Kzn281 Mbonambi Municipality	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	1 594	263	1 299	32	-
158	Road	Professional Fees: Reseal Of P603 (Km 16 To Km 42.80)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	5 219	-	861	4 253	104
159	Road	Professional Fees: Reseal Of P6-2 (Km 0 To Km 26)	Gate 0 Project Initiation	Kzn245 Umvoti Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	5 968	-	985	4 864	119
160	Road	Professional Fees: Reseal Of P79 (Km 8 To Km 14.07)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	981	-	162	799	20
161	Road	Professional Fees: Reseal Of P288 (Km 0 To Km 8)	Gate 0 Project Initiation	Kzn235 Okhahlamba Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 860	-	307	1 516	37
162	Road	Professional Fees: Reseal Of P100 (Km 14 To Km 45.27)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2019	31/03/2020	PRMG	Transport Infrastructure	Individual Project	7 090	1 170	5 779	142	-
163	Road	Professional Fees: Reseal Of P528 (Km 2 To Km 7.26)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 184	-	195	965	24
164	Road	Professional Fees: Reseal Of P718 (Km 0 To Km 23.4)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	2 475	-	408	2 017	49
165	Road	Professional Fees: Reseal Of P601-2 (Km29,75 To Km45,79,0)	Gate 0 Project Initiation	Kzn435 Umzimkhulu Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	3 621	-	597	2 951	72
166	Road	Professional Fees: Reseal Of P93 (Km0,0 To Km8,0)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2021	31/03/2022	PRMG	Transport Infrastructure	Individual Project	6 046	-	-	1 018	5 028
167	Road	Professional Fees: Reseal Of D210 (Km 2 To 7.7)	Gate 0 Project Initiation	Eth Ethekwini	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 146	-	189	934	23
168	Road	Professional Fees: Reseal Of P109 (Km 0 To 12.11)	Gate 0 Project Initiation	Kzn292 Kwadukuza Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 866	-	308	1 521	37
169	Road	Professional Fees: Reseal Of P166 (Km 0 To 4.17)	Gate 0 Project Initiation	Kzn282 Umhlathuze Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	944	-	156	770	19
170	Road	Professional Fees: Reseal Of P211 (Km 1.45 To Km 12)	Gate 0 Project Initiation	Kzn252 Newcastle Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	24 171	-	3 988	19 700	483

Annexure Table B5 – Vote 12: Transport

o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
171	Road	Professional Fees: Reseal Of P313 (Km 0 To Km 8.71)	Gate 0 Project Initiation	Kzn262 Uphongolo Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	2 175	-	359	1 773	43
172	Road	Professional Fees: Reseal Of P467 (Km 0 To Km8.66)	Gate 0 Project Initiation	Kzn292 Kwadukuza Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 878	-	310	1 531	38
173	Road	Professional Fees: Reseal Of P6-4 (Km 16 To Km 22)	Gate 0 Project Initiation	Kzn244 Msinga Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 206	-	199	983	24
174	Road	Professional Fees: Reseal Of P492 (Km 0 To Km 4.4)	Gate 0 Project Initiation	Kzn292 Kwadukuza Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	818	-	135	667	16
175	Road	Professional Fees: Reseal Of P6-5 (Km 16 To Km 22)	Gate 0 Project Initiation	Kzn244 Msinga Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 334	-	220	1 087	27
176	Road	Professional Fees: Reseal Of P6-5 (Km 40 To Km 44.28)	Gate 0 Project Initiation	Kzn241 Endumeni Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	962	-	159	784	19
177	Road	Professional Fees: Reseal Of D1130 (Km 0 To Km 6.93)	Gate 0 Project Initiation	Kzn225 Msunduzi Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 065	-	176	868	21
178	Road	Professional Fees: Reseal Of P127-1 (Km 0 To Km 6)	Gate 0 Project Initiation	Kzn224 Impendle Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 525	-	252	1 243	31
179	Road	Professional Fees: Reseal Of P127-2 (Km 0 To Km 17.94)	Gate 0 Project Initiation	Kzn224 Impendle Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	4 601	-	759	3 750	92
180	Road	Professional Fees: Reseal Of P262 (Km 12 To Km 20)	Gate 0 Project Initiation	Kzn215 Ezingoleni Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 544	-	255	1 259	31
181	Road	Professional Fees: Reseal Of P422 (Km 4 To Km 13)	Gate 0 Project Initiation	Kzn436 Dr Nkosazana Dlamini-Zuma Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 960	-	323	1 598	39
182	Road	Professional Fees: Reseal Of P58 (Km 6 To Km 18)	Gate 0 Project Initiation	Kzn214 Umuziwabantu Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	2 585	-	426	2 106	52
183	Road	Professional Fees: Reseal Of P700 (Km 32 To Km 65.71)	Gate 0 Project Initiation	Kzn266 Ulundi Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	7 399	-	1 221	6 030	148
184	Road	Professional Fees: Reseal Of P749 (Km 0 To Km 6)	Gate 0 Project Initiation	Kzn435 Umzimkhulu Municipality	01/04/2020	31/03/2021	PRMG	Transport Infrastructure	Individual Project	1 212	-	200	988	24
185	Buildings	UAMP/IPMP/Construction Co-Payments	N/A	Kzn Whole Province	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	-	-	44 398	47 359	50 599
Total Maintenance And Repairs										14 215 538	4 103 484	2 616 223	2 897 655	2 437 656
5. Infrastructure Transfers - Current										-	-	-	-	-
Total Infrastructure Transfers - Current										-	-	-	-	-
6. Infrastructure Transfers - Capital										-	-	-	-	-
Total Infrastructure Transfers - Capital										-	-	-	-	-
7. Infrastructure Payments For Financial Assets										-	-	-	-	-
Total Infrastructure Payments For Financial Assets										-	-	-	-	-
8. Infrastructure Leases										-	-	-	-	-
Total Infrastructure Leases										-	-	-	-	-
9. Non Infrastructure										-	-	-	-	-
1	Road	Zibambele For Dc21	Gate 7 Works 26 To 50%	Ugu District Municipality	01/04/2019	31/03/2022	Prmg	Transport Infrastructure	Packaged Programme	214 937	94 275	38 588	39 939	42 135
2	Road	Zibambele For Dc22	Gate 7 Works 26 To 50%	Umgungundlovu District Municipality	01/04/2019	31/03/2022	Prmg	Transport Infrastructure	Packaged Programme	128 434	70 877	18 407	19 051	20 099
3	Road	Zibambele For Dc23	Gate 7 Works 26 To 50%	Uthukela District Municipality	01/04/2019	31/03/2022	Prmg	Transport Infrastructure	Packaged Programme	233 208	116 064	37 463	38 774	40 907
4	Road	Zibambele For Dc24	Gate 7 Works 26 To 50%	Umzinyathi District Municipality	01/04/2019	31/03/2022	Prmg	Transport Infrastructure	Packaged Programme	111 749	62 663	15 698	16 247	17 141
5	Road	Zibambele For Dc25	Gate 7 Works 26 To 50%	Amajuba District Municipality	01/04/2019	31/03/2022	Prmg	Transport Infrastructure	Packaged Programme	164 371	75 863	28 305	29 296	30 907

Annexure Table B5 – Vote 12: Transport

o.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
6	Road	Zibambele For Dc26	Gate 7 Works 26 To 50%	Zululand District Municipality	01/04/2019	31/03/2022	Prmg	Transport Infrastructure	Packaged Programme	259 064	78 802	50 166	63 307	66 789
7	Road	Zibambele For Dc27	Gate 7 Works 26 To 50%	Umkhanyakude District Municipality	01/04/2019	31/03/2022	Prmg	Transport Infrastructure	Packaged Programme	224 157	60 185	40 195	60 232	63 545
8	Road	Zibambele For Dc28	Gate 7 Works 26 To 50%	Uthungulu District Municipality	01/04/2019	31/03/2022	Prmg	Transport Infrastructure	Packaged Programme	228 588	64 616	40 195	60 232	63 545
9	Road	Zibambele For Dc29	Gate 7 Works 26 To 50%	Ilembe District Municipality	01/04/2019	31/03/2022	Prmg	Transport Infrastructure	Packaged Programme	177 856	90 390	27 972	28 951	30 543
10	Road	Zibambele For Dc43	Gate 7 Works 26 To 50%	Harry Gwala District Municipality	01/04/2019	31/03/2022	Prmg	Transport Infrastructure	Packaged Programme	212 514	107 449	33 600	34 776	36 689
11	Road	Zibambele For Metro	Gate 7 Works 26 To 50%	Eth Ethekwini	01/04/2019	31/03/2022	Prmg	Transport Infrastructure	Packaged Programme	92 709	60 223	10 389	10 753	11 344
12	Road	Mechanical For KZN	Gate 7 Works 26 To 50%	Eth Ethekwini	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	1 543 347	776 948	213 000	215 083	220 434
13	Road	Maintenance Administration KZN	Gate 7 Works 26 To 50%	Ugu District Municipality	01/04/2019	31/03/2022	Equitable Share	Transport Infrastructure	Packaged Programme	6 420 367	1 702 491	576 946	452 936	502 659
14	All	IDMS	N/A	Kzn Whole Province	01/04/2018	31/03/2023	Equitable Share	Transport Infrastructure	Packaged Programme	2 100 000	-	420 000	420 000	420 000
Total Non Infrastructure										12 111 301	3 360 846	1 550 924	1 489 577	1 566 737
Total Transport Infrastructure										42 926 024	8 607 181	7 590 856	7 843 134	8 304 033

Annexure Table B5 – Vote 13: Social Development

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates		
					Date: Start	Date: Finish							2020/21	2021/22	
1. New infrastructure assets															
1	Child & Youth Care Centre	Ndumo Inkululeko Community Youth Care Centre	Construction 76-100% complete	Umkhanyakude	10/11/2011	31/03/2016	Equitable Share	Programme 5: Youth Development	Individual project	817	8	4 892	2 000	-	-
2	Early Childhood Development Centre	Ndumo Inkululeko ECD	Completed	Umkhanyakude	13/08/2015	02/05/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	238	7	1 767	500	-	-
3	Elderly Day Care Centre	Ndumo Inkululeko Elderly Day Care Centre	Construction 75-100% complete	Umkhanyakude	13/08/2015	02/05/2016	Equitable Share	Programme 2: Older persons	Individual project	764	8	3 698	200	-	-
4	Early Childhood Development Centre	Jerusalem ECD	Construction 75-100% complete	Umkhanyakude	01/03/2016	01/11/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	578	4	318	200	-	-
5	Early Childhood Development Centre	Inkanyezi ECD	Construction 25-50% complete	Zululand	00/01/1900	00/01/1900	Equitable Share	Programme 3: ECD and partial care	Individual project	782	4	2	200	500	528
6	Service Office	Ndumo Inkululeko Service Centre	Construction 76-100% complete	Umkhanyakude	22/10/2014	22/03/2016	Equitable Share	Programme 2: Management and support	Individual project	675	20	16 503	200	-	-
7	Service Office	Construction of new Babanango Service Office	Construction 50-75%	King Cetshwayo	01/ 07/2016	31/09/2017	Equitable Share	Programme 2: Management and support	Individual project	035	16	3 774	1 500	-	-
8	Service Office	Construction of New Mondo Service Office	Construction 25-50% complete	Zululand	01/04/2017	31/03/2018	Equitable Share	Programme 2: Management and support	Individual project	000	15	2 081	3 000	3 062	3 230
9	Early Childhood Development Centre	Dlamlemze Ecd	Completed	Amajuba	01/08/2016	01/04/2017	Equitable Share	Programme 3: ECD and partial care	Individual project	133	6	-	200	-	-
10	Service Office	Osizweni New Service Office	Construction 25-50% complete	Amajuba	13/07/2016	31/12/2019	Equitable Share	Programme 2: Management and support	Individual project	000	35	12 038	5 028	-	-
11	Service Office	Newcastle Service Office	Planning	Amajuba	01/04/2018	31/03/2020	Equitable Share	Programme 2: Management and support	Individual project	000	21	-	2 000	5 000	8 000
12	Service Office	Kranskop Service Office New	Construction 50-75%	Umzinyathi	20/01/2017	21/01/2018	Equitable Share	Programme 2: Management and support	Individual project	367	14	2 539	1 500	-	-
13	Early Childhood Development Centre	Msinga Inkululeko ECD	Feasillity	Umzinyathi	01/04/2018	31/03/2019	Equitable Share	Programme 3: ECD and partial care	Individual project	500	9	-	500	4 257	4 491
14	Community Care Centre	Msinga Inkululeko CYCC	Feasillity	Umzinyathi	01/04/2018	31/03/2019	Equitable Share	Programme 3: Child and youth care	Individual project	500	10	-	500	2 500	2 638
15	Construction Of Elderly Day Care Centre	Msinga Inkululeko Elderly day care centre	Feasillity	Umzinyathi	01/04/2016	31/03/2019	Equitable Share	Programme 2: Older persons	Individual project	500	11	-	500	2 000	2 110
16	Service Office	Msinga Service Office Staff Accomodation Parkhome	Planning	Umzinyathi	01/04/2016	31/03/2017	Equitable Share	Programme 2: Management and support	Individual project	500	4	-	2 000	500	528
17	Construction Of Youth Academy	Ray Nkonyeni Youth Academy	Construction 0-10% complete	Ugu	01/09/2016	31/03/2018	Equitable Share	Programme 5: Youth Development	Individual project	000	34	900	5 706	5 000	10 000
18	Service Office	Hlanganani Service Office	Construction 50-75%	Harry Gwala	25/05/2016	25/05/2017	Equitable Share	Programme 2: Management and support	Individual project	328	17	5 694	3 500	-	-
19	Construction Of New Service Office	Underberg Service Office	Completed	Harry Gwala	01/09/2016	31/01/2017	Equitable Share	Programme 2: Management and support	Individual project	900	3	-	-	-	-

Annexure Table B5 – Vote 13: Social Development

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
20	Construction Of New Service Office	Impendle Service Office	Planning	Umgungundlovu	01/04/2018	31/03/2019	Equitable Share	Programme 2: Management and support	Individual project	000 17	-	7 500	5 000	4 000
21	Construction Of New Early Childhood Development Centre	Siyathuthuka ECD	Tender	Umgungundlovu	01/04/2018	31/03/2019	Equitable Share	Programme 3: ECD and partial care	Individual project	700 5	-	5 000	700	739
22	Construction Of Service Office	Bhamshela Service Office New	Planning	Ethekwini	01/06/2014	31/03/2016	Equitable Share	Programme 2: Management and support	Individual project	000 17	-	500	5 000	9 500
23	Construction Of New Service Office Parkhomes	Kwamashu ECD	Construction 50-75%	Ethekwini	08/04/2015	31/03/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	444 6	1 039	-	-	-
24	Youth Academy Centre	Wentworth Youth Development Centre	Construction 0-10% complete	Ethekwini	01/04/2019	31/03/2020	Equitable Share	Programme 5: Youth Development	Individual project	000 52	1 200	15 000	6 500	12 000
25	Service Office	Nsimbini Service Office	Identified	Ethekwini	01/04/2019	31/03/2020	Equitable Share	Programme 2: Management and support	Individual project	500 4	-	2 500	2 000	4 741
26	District Office	Ugu District Office Parkhome	Design	Ugu	01/09/2016	31/03/2018	Equitable Share	Programme 5: Youth	Individual project	300 2	-	2 300	-	-
27	Construction Of New Early Childhood Development Centre	Franklin ECDC	Handed over	Harry Gwala	01/08/2015	28/02/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	982 7	-	-	-	-
28	Construction Of New Service Office	Mandeni Service Office	Handed over	Ilembe	01/10/2016	31/07/2017	Equitable Share	Programme 2: Management and support	Individual project	372 20	17 555	-	-	-
29	Early Childhood Development Centre	Esinamfini ECD	Construction 51-75% complete	Ilembe	28/11/2015	28/05/2016	Equitable Share	Programme 3: ECD and partial care	Individual project	485 5	2 706	-	-	-
30	Youth Academy	Ray Nkonyeni District Office Parkhome	Design	Ugu	01/09/2016	31/03/2018	Equitable Share	Programme 5: Youth Development	Individual project	000 17	-	-	-	-
Total New infrastructure assets										400 409	76 706	62 034	42 019	62 505
2. Upgrades and additions										-	-	-	-	-
1	Service Office	Inanda Service Office	Construction 90%	Ethekwini	23/09/2016	23/09/2017	Equitable Share	Programme 2: Management and support	Individual project	597 8	2 482	500	-	-
2	Service Office	Maphumulo Service Office	Construction 95%	Ilembe	16/05/2016	16/05/2017	Equitable Share	Programme 2: Management and support	Individual project	868 6	1 053	-	-	-
3	Service Office	Ndwedwe Service Office	Construction 75-100% complete	Ilembe	31/01/2017	31/04/2017	Equitable Share	Programme 2 : Management and support	Individual project	989 17	5 498	2 000	-	-
4	Service Office	KwaMashu Service Office: Rydavale Clinic	Tender	Ethekwini	01/04/2017	31/03/2019	Equitable Share	Programme 2: Management and support	Individual project	500 12	1 000	2 500	5 000	5 275
5	Youth Deveopment Centre	Vuma Youth Development Centre	Design	King Cetshwayo	01/03/2012	30/06/2017	Equitable Share	Programme 5: Youth Development	Individual project	186 31	27 313	2 000	1 000	1 055
6	Handcraft Centre	Osizweni Handicraft Centre	Tender	Amajuba	05/07/2012	31/03/2018	Equitable Share	Programme 2: Special Needs	Individual project	602 25	26 501	2 000	5 760	2 000

Annexure Table B5 – Vote 13: Social Development

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates		
					Date: Start	Date: Finish							2020/21	2021/22	
7	Rehabilitation Centre	Madadeni Rehabilitation Centre	Construction 90% complete	Amajuba	16/02/2013	31/03/2018	Equitable Share	Prgramme: 4 Substance abuse	Individual project	347	48	44 389	2 500	-	500
8	Service Office	Vryheid Service Office	Planning	Zululand	31/03/2019	31/03/2010	Equitable Share	Programme 2: Management and support	Individual project	000	21	-	1 500	1 000	1 000
9	Service Office	Zakheni Service Office	Planning	Uthukela	31/05/2016	31/05/2017	Equitable Share	Programme 2: Management and support	Individual project	000	32	-	1 500	7 000	2 000
10	Centre For People With Disabilities	Nduduzweni Centre for the blind	Identified	Ethekwini	01/04/2017	31/03/2018	Equitable Share	Programme 2: Special Needs	Individual project	000	25	-	-	-	1 000
11	Place Of Safety	Excelsior Place of Safety Phase 2	Planning	Ethekwini	01/04/2017	31/03/2022	Equitable Share	Programme 3: Child and youth care	Individual project	000	18	-	2 000	6 000	5 000
12	Upgrades To The Staff Residence	Izingolweni Staff Residence	Feasillity	Ugu	01/04/2018	31/03/2019	Equitable Share	Programme 2: Management and support	Individual project	000	3	-	1 500	-	-
13	Upgrades To The Offices	Umgungudlovu Dsistrict Office-Karl Eggers Buliding	Feasillity	Umgungundlovu	01/04/2018	31/03/2019	Equitable Share	Programme 2: Management and support	Individual project	500	3	-	1 500	-	-
Total Upgrades and additions										589	253	108 236	19 500	25 760	17 830
3. Rehabilitation and refurbishment										-	-	-	-	-	-
1	Service Office	Umlazi Service Office	Identified	Ethekwini	31/11/2018	31/12/2018	Equitable Share	Programme 2: Management and support	Individual project	800	-	-	800	-	-
2	Place Of Safety	Umlazi Place of Safety	Terminated	Ethekwini	01/05/2016	31/03/2017	Equitable Share	Programme 3: Child and youth care	Individual project	561	15	4 625	2 000	-	-
3	Place Of Safety	Ocean View Place of Safety	Construction 75-100% complete	Ethekwini	31/05/2016	31/03/2018	Equitable Share	Programme 3: Child and youth care	Individual project	747	16	500	1 583	-	-
4	Service Office	Ubombo Service office	Construction 50-75%	Umkhanyakude	01/09/2016	31/03/2018	Equitable Share	Programme 3: Child and youth care	Individual project	066	12	4 434	500	-	-
5	District Office	King Cetshwayo District Office	Construction 50-75%	King Cetshwayo	31/05/2016	31/03/2018	Equitable Share	Programme 2: Management and support	Individual project	741	12	4 884	500	-	-
6	District Offices	Ethekwini Cluster Government Garage	Construction 50-75%	Ethekwini	01/04/2016	31/03/2017	Equitable Share	Programme 2: Management and support	Individual project	000	84	11 731	5 000	-	-
7	Service Office	Inkosi Hlatshwayo Service Office	Identified	Umkhanyakude	31/12/2018	21/12/2019	Equitable Share	Programme 2: Management and support	Individual project	200	1	-	1 200	-	-
8	Service Office	Phoenix Service Office	Planning	Ethekwini	01/04/2017	31/03/2019	Equitable Share	Programme 3: Child and youth care	Individual project	000	24	-	3 000	10 000	7 000
9	Place Of Safety	Pata Place of safety	Planning	Umgungundlovu	16/02/2013	30/09/2015	Equitable Share	Programme 3: Child and youth care	Individual project	000	17	-	2 000	6 000	1 055
10	Renovation To The Office	Pietermaritzburg Service Office:390	Feasibility	Umgungundlovu	01/04/2018	31/03/2019	Equitable Share	Programme 2: Management and support	Individual project	500	-	-	500	-	-
11	Renovations To The Office	Zakhe Place of Safety	Feasillity	Ethekwini	01/04/2018	31/03/2019	Equitable Share	Programme 3: ECD and partial care	-	200	1	-	1 200	-	-
Total Rehabilitation and refurbishment										815	185	26 174	18 283	16 000	8 055
4. Maintenance and repairs										-	-	-	-	-	-
1	-	Maintenance and repairs	-	Various	00/01/1900	00/01/1900	Equitable Share	Various	-	-	26 812	29 378	21 528	22 712	

Annexure Table B5 – Vote 13: Social Development

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
Total Maintenance and repairs										-	26 812	29 378	21 528	22 712
5. Infrastructure transfers - current										-	-	-	-	-
1	-	ECD Maintenance Grant	-	Various	00/01/1900	00/01/1900	ECD Grant	Programme 3: ECD Grant	-	-	-	-	-	-
Total Social Development Infrastructure										848	237 928	129 195	105 307	111 102
										804		173 451	315 921	333 306

Annexure Table B5 – Vote 14: Public Works

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
('000)														
1. New infrastructure assets														
1	Construction Of Ablution Facilities	Richmond Development Community Project	Construction	Umgungundlovu	01/04/2014	31/03/2015	Equitable share	Programme 3	-	-	-	-	-	-
2	Construction Of New Office	Umgungundlovu District Offices	Hand over	Umgungundlovu	01/11/2010	01/06/2014	Equitable share	Programme 3	-	16 000	-	-	-	-
3	Construction Of Office Park	Umgungundlovu New Office Precint	Construction	Umgungundlovu	01/04/2016	31/03/2020	Equitable share	Programme 3	-	-	-	-	-	-
4	Construction Of New Sub Office	Sub Office Greytown	Hand over	Umsinyathi	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	-	-	-	-
5	New Office Accommodation	Office - Dept Provincial Public Works Sisonke District Office	practical completion 100%	Harry Gwala	28/02/2009	27/07/2012	Equitable share	Programme 3	-	25 630	25 315	-	-	-
6	Construction Of New Office	Richmond Nip Site - Con.Of Richmnd Nip Site	Design	Umgungundlovu	01/04/2010	30/07/2013	Equitable share	Programme 3	-	650	1 020	-	-	-
7	Construction Of New Sub Office	Tugela Ferry Depot	Hand over	Umsinyathi	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	4 890	-	-	-
8	Completion Contract: Construction Of New Sub Office	Umsinyathi Sub-District Office (Tugela Ferry)	Construction	Uthukela	02/06/2015	03/12/2015	Equitable share	Programme 3	-	11 138	15 993	-	-	-
9	New Admin Wing: Completion Of Contract No.2 (038518)	Office Public Works Southern Region	design	Umgungundlovu	01/01/2017	30/09/2017	Equitable share	Programme 3	-	27 935	5 279	8 900	4 721	3 177
10	Construction Of New Admin Wing	Umgungundlovu - New Admin Wing	Design	Umgungundlovu	01/04/2013	30/03/2015	Equitable share	Programme 3	-	8 500	-	-	-	-
11	New Office Building	Ilembe District Office	Design	Ilembe	31/10/2016	31/10/2017	Equitable share	Programme 3	-	44 536	14 117	14 072	8 072	-
12	Construction Of New Office	Mtubatuba Depot - Offices	Hand over	Umkhanyakude	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	8 080	-	-	-
13	Construction Of New Office	Umkhanyakude District Office	Tender	Umkhanyakude	01/04/2010	30/03/2015	Equitable share	Programme 3	-	-	5 474	-	-	-
14	Replacement Of 2 Lifts	Ethekwini Regional Offices	Construction	Ethekwini	15/01/2015	12/10/2015	Equitable share	Programme 3	-	1 800	-	-	-	-
15	New Canteen	Umgungundlovu District Office	feasibility	Umgungundlovu	12/01/2017	12/03/2018	Equitable share	Programme 3	-	5 000	1 458	-	-	-
16	Construction Of New Guardhouse Entrance And Bin Store	Southern Regional Office Pietermaritzburg	practical completion 100%	Umgungundlovu	15/05/2014	15/06/2016	Equitable share	Programme 3	-	99	-	-	-	-
17	Construction Of Nip Site	Richmond Nip Site - Con.Of Richmnd Nip Site	Construction	Umgungundlovu	14/03/2014	11/08/2014	Equitable share	Programme 3	-	5 000	-	-	-	-
18	Construction Of New Auditorium And Conference Centre	Southern Regional Office'S	design	Umgungundlovu	15/04/2019	00/01/1900	Equitable share	Programme 3	-	-	-	3 513	6 800	11 856
19	Construction Of New Parkings	Southern Regional Office- Pietermaritzburg	Identified	Umgungundlovu	15/04/2018	15/08/2020	Equitable share	Programme 3	-	11 658	-	-	-	-
20	Construction Of New Cibd Offices	Newcastle Offices	Identified	Amajuba	15/04/2018	15/08/2020	Equitable share	Programme 3	-	9 517	500	-	-	8 000
21	Construction Of A New Guardhouse	Uthukela District Office	Identified	Uthukela	30/09/2016	31/10/2017	Equitable share	Programme 3	-	500	100	-	-	-
22	Replacement Of Airconditioning - South Wing	Ethekwini Regional Office	Identified	Ethekwini	09/02/2017	09/02/2019	Equitable share	Programme 3	-	4 966	211	4 154	-	-
23	Replacement Of Lift-South Wing	Ethekwini Regional Office	practical completion 100%	Ethekwini	10/09/2014	07/05/2015	Equitable share	Programme 3	-	1 459	1 260	-	-	-

Annexure Table B5 – Vote 14: Public Works

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates		
					Date: Start	Date: Finish						2019/20	2020/21	2021/22	
													('000)		
Total New infrastructure assets										174 388	83 697	30 639	19 593	23 033	
2. Upgrades and additions															
1	Upgrades And Additions	Ethekwini Regional Office	Construction	Ethekwini	01/04/2013	30/03/2014	Equitable share	Programme 3	-	-	-	-	-	-	
2	Upgrade Of Underground Water Services	Ethekwini Regional Office	Design	Ethekwini	23/05/2016	23/02/2018	Equitable share	Programme 3	-	4 093	598	-	-	-	
3	Phase 2: Uthukela District Extension Of Office	Uthukela District Office	Construction	Uthukela	30/06/2014	30/06/2017	Equitable share	Programme 3	-	8 451	11 534	-	-	-	
4	Upgrades And Additions	Cibd Satellite Office & Umgungun. D/O	Hand over	Umgungundlovu	01/04/2010	31/03/2016	Equitable share	Programme 3	-	14 760	2 362	-	-	-	
5	Arbitration Gvk Siyazama & Dpt Of Public Works	Edendale Hospital	Hand over	Umgungundlovu	01/04/2011	01/03/2016	Equitable share	Programme 3	-	-	-	-	-	-	
6	New Admin Wing	Southern Region Offices	Hand over	Umgungundlovu	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	232	-	-	-	
7	Replacement Of Roof	Umgungundlovu District Offices	Hand over	Umgungundlovu	05/01/2015	08/09/2015	Equitable share	Programme 3	-	5 500	2 662	-	-	-	
8	Upgrading /Replacement Of Security Lighting	Southern Region Offices	Construction	Umgungundlovu	01/04/2010	01/03/2016	Equitable share	Programme 3	-	-	448	-	-	-	
9	Phase 3 Office Block, Alterations And Additions	Offices Public Works -19 Prince Alfred Street	Hand over	Umgungundlovu	17/07/2012	17/11/2015	Equitable share	Programme 3	-	184 925	229 160	-	-	-	
10	Reconfigure Ex Stores Buidling To Offices	Works District Office - Ugu	Identified	Ugu	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	96	-	-	-	
11	Additions And Upgrades	Southern Region Offices	Hand over	Umgungundlovu	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	1 165	-	-	-	
12	Upgrades - Carports 21 And 04393	Umzinyathi District Offices	Construction	Umzinyathi	10 June 2014	11 August 2014	Equitable share	Programme 3	-	3 131	4 337	-	-	-	
13	Completion Of Outstanding Works For Office Extension	Offices - Rem Of 1494 - Dundee	Hand over	Uthukela	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	298	-	-	-	
14	Upgrading The Existing Registry	Uthukela District Office - Ladysmith	Hand over	Uthukela	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	1 041	-	-	-	
15	Additions And Upgrades	Public Works Offices	Construction	Uthukela	02/02/2009	15/01/2016	Equitable share	Programme 3	-	-	814	-	-	-	
16	Security Measure: Upgrading Of The Perimetre Fence Of The District Office	Umzinyathi District Office	Identified	Umzinyathi	01/09/2016	02/03/2017	Equitable share	Programme 3	-	3 091	3 688	-	-	-	
17	Additions To Existing Offices/Space Planning	Uthukela District Offices	Construction	Uthukela	30/06/2014	30/06/2015	Equitable share	Programme 3	-	9 000	5 921	-	-	-	
18	Completion Of Adds And Alts/Renovations: Completion Of Contract	Midlands Regional Offices	Tender	Uthukela	15/01/2014	12/09/2014	Equitable share	Programme 3	-	34 432	23 710	-	-	-	
19	Upgrades Of Existing Offices Into Canteen And Upgrades	Midlands Regional Offices	Hand over	Uthukela	28 November 2013	28/02/2014	Equitable share	Programme 3	-	3 311	2 650	-	-	-	
20	Extension Of The Existing Parking Area	Midlands Regional Offices (Shepstone Road)	Identified	Uthukela	03/10/2016	09/08/2017	Equitable share	Programme 3	-	900	1 500	-	-	-	
21	Provision Of Stand-By Generator For The Regional Office	Midlands Regional Offices (Shepstone Road)	Identified	Uthukela	03/10/2016	04/04/2017	Equitable share	Programme 3	-	1 400	700	-	-	-	
22	Additions To Existing Offices	District Public Works District - Newcastle	Hand over	Amajuba	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	1 416	-	-	-	
23	Master Plan For The Changes Of Carpenter Shop	Public Works - Vryheid	Hand over	Zululand	30/10/2014	30/10/2015	Equitable share	Programme 3	-	10 500	1 742	4 800	2 000	2 106	

Annexure Table B5 – Vote 14: Public Works

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					Date: Start	Date: Finish							2020/21	2021/22
24	Completion Of Contract	Umkhanyakude Works District Office	Hand over	Umkhanyakude	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	-	-	-	-
25	Master Planning, Additions And Alterations	Public Works District Office - Nongoma	Hand over	Zululand	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	1 786	-	-	-
26	Drywall Partitioning	Administration Campus - Ulundi	Hand over	Zululand	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	164	-	-	-
27	Installation Of Water Meters	Ulundi Flats	Hand over	Zululand	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	406	-	-	-
28	Fencing Of Of Complex	Ulundi Flats	Construction	Zululand	26/08/2008	03/12/2014	Equitable share	Programme 3	-	-	824	-	-	-
29	Nongoma D/O - La Building	Nongoma D/O - La Building	Construction	Zululand	01/11/2013	30/04/2014	Equitable share	Programme 3	-	15 600	9 532	-	-	-
30	Upgrade 1St Floor Boardroom/Space Planning Requirements	La Complex - Ulundi Campus	Identified	Zululand	01/06/2016	30/11/2016	Equitable share	Programme 3	-	850	1 990	-	-	-
31	Upgrade And Additions	Zululand District Office (Vryheid Depot)	Design	Zululand	01/08/2016	30/07/2017	Equitable share	Programme 3	-	10 168	6 549	-	-	-
32	Revamp Of A Block & Boardroom	Zululand District Office	Hand over	Zululand	01/04/2014	30/03/2015	Equitable share	Programme 3	-	-	-	-	-	-
33	Installation Of Standby Generator	Zululand District Office	Hand over	Zululand	06/02/2013	21/06/2013	Equitable share	Programme 3	-	1 206	2 223	-	-	-
34	Upgrade Electricity Supply To Campus From Municipal Supply	La Complex - Ulundi Campus	Hand over	Zululand	14/11/2013	28/02/2014	Equitable share	Programme 3	-	1 300	2 598	-	-	-
35	Installation Of Standby Generator	Uthungulu District Offices - Eshowe	Construction		30/01/2013	27/06/2013	Equitable share	Programme 3	-	774	1 390	-	-	-
36	Installation Of Standby Generator	Offices - Wombe Street	Design	Zululand	01/04/2014	28/09/2014	Equitable share	Programme 3	-	-	161	-	-	-
37	Construction Of Undecover Parking	Offices - Wombe Street	Hand over	Zululand	01/04/2012	30/03/2013	Equitable share	Programme 3	-	-	195	-	-	-
38	Acquisition Of Additional 5 Park Home	Maphumulo Depot	Construction	Ilembe	01/04/2012	31/03/2015	Equitable share	Programme 3	-	-	331	-	-	-
39	Upgrade & Additions To Existing Registry	Ethekwini Region Conference Hall	Construction	Ethekwini	23/05/2013	19/11/2013	Equitable share	Programme 3	-	14 285	15 913	-	-	-
40	Construction Of Kwadukuza Hall	Ilembe District Office	Construction	Ilembe	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	1 144	-	-	-
41	Upgrading Existing Registry	Ethekwini Regional Offices	Construction	Ethekwini	16/08/2013	21/02/2014	Equitable share	Programme 3	-	1 458	4 416	-	-	-
42	Installation Of Security Infrastructure	Ethekwini Regional Offices	Construction	Ethekwini	29/09/2014	27/03/2015	Equitable share	Programme 3	-	3 150	10 955	-	-	-
43	Conversion Of The Existing Upholstery, Painting & Plumbing Workshop Into Office Space	Ethekwini D/O	Construction	Ethekwini	16/08/2013	21/02/2014	Equitable share	Programme 3	-	-	237	-	-	-
44	Upgrade & Additions To Existing Registry	Ethekwini D/O - Conf. Centre	Construction	Ethekwini	11/05/2009	16/12/2015	Equitable share	Programme 3	-	23 050	11 621	-	-	-
45	Replacement Of Lift - South Wing	Ethekwini Region	Construction	Ethekwini	12/07/2008	27/06/2014	Equitable share	Programme 3	-	-	1 260	-	-	-
46	Upgrade And Additions To The Mec'S Office At Mayville	Ethekwini Regional Office	Construction	Ethekwini	24/03/2014	24/03/2015	Equitable share	Programme 3	-	2 793	3 072	-	-	-
47	Space Planing, Provision Of The Infrastructure Master Plan	Amaweke Building Umlalzi	Construction	Ethekwini	01/06/2016	31/03/2020	Equitable share	Programme 3	-	4 000	1 100	-	3 846	5 709
48	Provision Of A Stand-By Generator	Uthukela District Office	Identified	Uthukela	03/10/2016	04/04/2017	Equitable share	Programme 3	-	1 700	920	-	-	-

Annexure Table B5 – Vote 14: Public Works

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
49	Provision Of A Stand-By Generator	Umzinyathi District Office	Identified	Umzinyathi	03/10/2016	04/04/2017	Equitable share	Programme 3	-	1 200	2 350	-	-	-
50	Provision Of A Stand-By Generator	Umzinyathi Sub-District Office	Identified	Umzinyathi	03/10/2016	05/04/2017	Equitable share	Programme 3	-	1 200	700	-	-	-
51	Provision Of A Stand-By Generator	Amajuba District Office	Identified	Amajuba	01/11/2015	28/02/2016	Equitable share	Programme 3	-	1 200	866	-	-	-
52	Construction Of A Guardhouse	Umzinyathi Sub-District Offices	Identified	Umzinyathi	30/07/2015	30/11/2015	Equitable share	Programme 3	-	-	-	-	-	-
53	Repairs For Entrance Gates, Booms And Overhead Shelter	Amajuba District Offices	Identified	Amajuba	01/06/2015	30/11/2015	Equitable share	Programme 3	-	-	320	-	-	-
54	Upgrades And Additions	Various Projects	Identified	Various	02/06/2016	02/06/2017	Equitable share	Programme 3	-	-	53	-	-	-
57	Master Plan For The Changes Of Carpenter Shop	Public Works - Vryheid	Design	Zululand	30/10/2014	30/10/2015	Equitable share	Programme 3	-	-	-	-	-	-
58	Security Measure: Upgrading Of The Perimetre Fence Of The District Office	Umzinyathi District Office	Identified	Umzinyathi	01/09/2016	02/03/2017	Equitable share	Programme 3	-	-	-	-	-	-
59	Upgrade 8 Lifts	La Building - Ulundi Campus	practical completion 100%	Zululand	15/01/2015	26/05/2015	Equitable share	Programme 3	-	5 627	5 013	-	-	-
60	Upgrade Office Ablutions, Upgrade And Paint Office, Improve Waiting Area, Gatehouse And Improve Signage	Uthungulu District Office	Identified	King Cetshwayo	01/11/2016	01/07/2017	Equitable share	Programme 3	-	2 100	290	-	-	-
61	Provision Of A Standby Press Steel Water Tank, Tank Stand And Construction Of A Borehole	Uthungulu District Office	feasibility	Zululand	00/01/1900	00/01/1900	Equitable share	Programme 3	-	590	450	-	-	-
62	Provision Of A Standby Press Steel Water Tank, Tank Stand And Construction Of A Borehole	Vryheid Sub District Office	feasibility	Zululand	00/01/1900	00/01/1900	Equitable share	Programme 3	-	590	450	-	-	-
63	Construction Of A Borehole To Feed Existing Tank	Umkhanyakude District Office	feasibility	Zululand	00/01/1900	00/01/1900	Equitable share	Programme 3	-	590	450	-	-	-
64	Construction Of A Borehole To Feed Existing Tank	Umtubatuba Sub District Office	feasibility	Zululand	00/01/1900	00/01/1900	Equitable share	Programme 3	-	590	450	-	-	-
65	Installation Of Backup Generator For Regional Office	Ethekwini Regional Office	Identified	Ethekwini	25/07/2016	26/09/2016	Equitable share	Programme 3	-	2 961	110	-	-	-
66	Biometrics Access Control	Ethekwini Regional Office	Design	Ethekwini	10/01/2017	10/03/2017	Equitable share	Programme 3	-	800	271	-	-	-
67	Extension To Existing Boardroom	Amajuba District Office	Identified	Amajuba	01/04/2016	31/03/2017	Equitable share	Programme 3	-	411	796	-	-	-
68	Provision Of A Standby Press Steel Water Tank, Tank Stand And Construction Of A Borehole	Amajuba District Office	Identified	Amajuba	01/04/2016	31/03/2017	Equitable share	Programme 3	-	500	250	-	-	-
69	Provision Of A Standby Press Steel Water Tank, Tank Stand And Construction Of A Borehole	Uthukela District Office	Identified	Uthukela	01/04/2016	31/03/2017	Equitable share	Programme 3	-	500	250	-	-	-
70	Provision Of A Standby Press Steel Water Tank, Tank Stand And Construction Of A Borehole	Umzinyathi District Office	Identified	Umzinyathi	01/04/2016	31/03/2017	Equitable share	Programme 3	-	500	250	-	-	-

Annexure Table B5 – Vote 14: Public Works

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
71	Provision Of A Standby Press Steel Water Tank, Tank Stand And Construction Of A Borehole	Umzinyathi Sub-District Offices	Identified	Umzinyathi	01/04/2016	31/03/2017	Equitable share	Programme 3	-	500	250	-	-	-
72	Repairs And Renovations	Tugela Ferry House	Identified	Umzinyathi	04/04/2016	04/04/2017	Equitable share	Programme 3	-	1 500	1 000	-	-	-
73	Upgrading Of Existing Workshop	Vryheid Sub District Office	construction	Zululand	01/04/2018	31/11/2019	Equitable share	Programme 3	-	8 200	1 200	1 700	-	-
74	Upgrade Of Existing Sheds	Ethekwini Regional Office	Design	Ethekwini	01/04/2018	01/07/2020	Equitable share	Programme 3	-	8 600	1 100	3 000	2 500	-
75	Upgrade Of Existing Offices	Eshowe District Office	Design	King Cetshwayo	01/04/2018	01/07/2020	Equitable share	Programme 3	-	11 300	-	-	-	-
Total Upgrades and additions										413 287	391 730	9 500	8 346	7 815
3. Rehabilitation and refurbishment														
1	Painting And Fitting Carperts In The Old Block	Southern Region Offices	Hand over	Umgungundlovu	00/01/1900	00/01/1900	Equitable share	Programme 3	-	-	1 225	-	-	-
2	Maintenance Of Electrical Wiring And Appliances	La Complex - Ulundi Campus	Construction	Zululand	30/04/2012	30/04/2015	Equitable share	Programme 3	-	-	346	-	-	-
3	External Maintenance Of Landscape	La Complex - Ulundi Campus	Construction	Zululand	02/01/2013	31/12/2016	Equitable share	Programme 3	-	10 664	13 906	-	-	-
4	Maintenance Contract For Air Conditioning	La Complex - Ulundi Campus	Hand over	Zululand	01/06/2012	31/05/2015	Equitable share	Programme 3	-	11 008	27 230	-	-	-
6	La Building - Ulundi Campus	La Complex - Ulundi Campus	Hand over	Zululand	30/06/2015	30/06/2018	Equitable share	Programme 3	-	11 500	10 726	-	-	-
7	La Building - Ulundi Campus	La Complex - Ulundi Campus	Tender	Zululand	01/03/2015	28/02/2018	Equitable share	Programme 3	-	11 000	1 351	-	-	-
8	La Building - Ulundi Campus	La Complex - Ulundi Campus	Construction	Zululand	01/04/2012	31/03/2015	Equitable share	Programme 3	-	20 228	8 879	-	-	-
9	Prevention Maintenance Contract For Electrical	La Complex - Ulundi Campus	construction	Zululand	01/03/2015	28/02/2018	Equitable share	Programme 3	-	-	12 096	-	-	-
10	La Building - Ulundi Campus-Dopw Partitioning	La Complex - Ulundi Campus	Hand over	Zululand	29/12/2013	30/03/2014	Equitable share	Programme 3	-	347	392	-	-	-
11	La Building - Ulundi Campus	La Complex - Ulundi Campus	Hand over	Zululand	01/04/2014	29/03/2015	Equitable share	Programme 3	-	-	-	-	-	-
12	La Building - Ulundi Campus	La Complex - Ulundi Campus	Hand over	Zululand	01/04/2014	28/03/2015	Equitable share	Programme 3	-	-	-	-	-	-
13	Upgrade Water Valves, Toilet Revamp, Roofs Proofs	La Complex - Ulundi Campus	Hand over	Zululand	20/01/2015	00/01/1900	Equitable share	Programme 3	-	13 200	2 742	-	-	-
14	Renew Palisade Fencing	La Building - Ulundi Campus	Final completion	Zululand	01/04/2014	30/3/2015	Equitable share	Programme 3	-	2 128	4 464	-	-	-
15	La Building -Electrical Maintenance, Renovations, Repaires To New Wing	La Complex - Ulundi Campus	Tender	Zululand	15/01/2014	12/09/2014	Equitable share	Programme 3	-	-	77	-	-	-
16	Rehabilitation Of Gravel Road To Pump Station	Nkonjeni Hospital	Construction	Zululand	11/05/2009	01/03/2016	Equitable share	Programme 3	-	-	-	-	-	-
17	Fencing Of State House	House-Erf Of 1494 7 Tathas Str	Construction	Zululand	12/07/2008	01/03/2016	Equitable share	Programme 3	-	-	331	-	-	-
18	Replace Roof Of Old To Match New Extension	Dundee - Offices	Construction	Umzinyathi	12/03/2009	01/03/2016	Equitable share	Programme 3	-	-	969	-	-	-
19	Rehabilitation And Refurbishment	Umzinyathi District Office	Construction	Uthukela	01/04/2012	01/03/2016	Equitable share	Programme 3	-	5 000	-	-	-	-
20	Repair To Leaking Roof	Umzinyathi District Office	Construction	Uthukela	28/03/2013	14/03/2014	Equitable share	Programme 3	-	4 849	8 507	-	-	-
21	Repairs To Lights	Eplanade Government Building- Durban	Construction	Ethekwini	00/01/1900	16/03/2017	Equitable share	Programme 3	-	-	814	-	-	-

Annexure Table B5 – Vote 14: Public Works

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	2020/21	2021/22
('000)														
22	Lift Repairs	Eplanade Government Building- Durban	Construction	Ethekwini	00/01/1900	17/03/2017	Equitable share	Programme 3	-	-	381	-	-	-
23	Plumbing & Ablutions Repairs	Eplanade Government Building- Durban	Construction	Ethekwini	00/01/1900	18/03/2017	Equitable share	Programme 3	-	-	1 106	-	-	-
24	Replacement Of Airconditioning I- South Wing	Ethekwini Regional Office	construction	Ethekwini	09/02/2017	09/08/2017	Equitable share	Programme 3	-	-	1 482	-	-	-
25	Installation Of Back Up Generator For The Mayville Complex	Ethekwini Regional Office	Construction	Ethekwini	19/01/2016	00/01/1900	Equitable share	Programme 3	-	-	650	-	-	-
26	Rehab And Renovations	Ethekwini Regional Office	Construction	Ethekwini	07/03/2013	20/08/2013	Equitable share	Programme 3	-	675	1 495	-	-	-
27	New Store: To House An Electrical, Bricklayers Workshop & Flame Proof Of Painters	Amajuba District Office	Construction	Amajuba	05/11/2013	21/05/2014	Equitable share	Programme 3	-	1 950	2 320	-	-	-
28	Rehabilitation Of Existing Borehole	La Building - Ulundi Campus	Identified	Zululand	01/07/2016	30/09/2016	Equitable share	Programme 3	-	60	-	-	-	-
29	Space Planning And Master Plan For Maintenance Urgent Building Related Emergency: Repair To Cracked Glass Atrium,	La Building - Ulundi Campus	design	Zululand	00/01/1900	00/01/1900	Equitable share	Programme 3	-	3 000	4 616	-	-	-
30	Repair Loose Roof Flasings, Roof Stormwater And Waterproofing Membrane Repairs, Internal Plumbing And Ablution Repairs	La Building - Ulundi Campus	design	Zululand	01/11/2016	01/11/2017	Equitable share	Programme 3	-	8 232	3 775	-	-	-
31	Repair All Cracked Glass And Atrium Skylight Upgrade Water Supply	La Building - Ulundi Campus	Identified	Zululand	01/10/2016	30/03/2018	Equitable share	Programme 3	-	3 200	-	-	-	-
32	Sytsem, Borehole And Removal Of Irrigationscheme From Main Supply	La Building - Ulundi Campus	Identified	Zululand	01/11/2016	01/07/2018	Equitable share	Programme 3	-	6 800	1 660	1 050	1 050	-
33	Repairs To Internal Roads And Parking Facilities	La Building - Ulundi Campus	Identified	Zululand	01/11/2016	01/07/2017	Equitable share	Programme 3	-	7 740	1 530	600	1 500	-
34	Stuctural Repairs-External To Movement Joints And Ballustrades	La Building - Ulundi Campus	Identified	Zululand	01/11/2016	01/07/2017	Equitable share	Programme 3	-	2 640	1 740	-	-	-
35	Refurbishment Of Existing Building Into New Kzn Construction Entrepreneurial Development Centre And Roof	Offices Public Works - Umgungundlovu District Office - Pietermaritzburg	design	Umgungundlovu	11/10/2016	11/10/2017	Equitable share	Programme 3	-	5 500	1 932	7 189	6 088	12 549
36	Rehabilitation And Refurbishment Of Existing Facility	Ethekwini Regional Office	Design	Ethekwini	11/04/2018	11/10/2020	Equitable share	Programme 3	-	7 052	-	1 088	4 000	8 500
37	Rehabilitation And Renovations To Lecture Hall	Ethekwini Regional Office	Design	Ethekwini	01/11/2016	28/02/2018	Equitable share	Programme 3	-	1 000	100	-	-	-
38	Conference Hall Dining Facility	Ethekwini Regional Office	Design	Ethekwini	16/01/2017	17/04/2019	Equitable share	Programme 3	-	10 794	754	3 500	3 500	-
39	Replacement Of Existing Roof At Southern Region Main Building	Southern Region Offices	construction	Umgungundlovu	01/04/2019	01/08/2019	Equitable share	Programme 3	-	3 500	-	-	-	-

Annexure Table B5 – Vote 14: Public Works

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					Date: Start	Date: Finish							2020/21	2021/22
40	Replacement Of Existing Eletric Fence	Southern Region Offices	construction	Umgungundlovu	01/04/2019	01/08/2019	Equitable share	Programme 3	-	1 251	-	-	-	-
41	Phase 2-Replace Palicade Fence 2.1 Km	La Complex - Ulundi Campus	feasibility	Zululand	01/04/2019	01/04/2021	Equitable share	Programme 3	-	5 544	-	900	2 053	-
Total Rehabilitation and refurbishment										158 862	117 596	14 327	18 191	21 049
4. Maintenance and repairs														
1	Maintenance And Repairs	Various	Construction	Ethekwini	ongoing	ongoing	Equitable share	Programme 3	-	-	-	-	-	-
2	Maintenance And Repairs	Various	Construction	Umgungundlovu	ongoing	ongoing	Equitable share	Programme3	-	-	-	-	-	-
3	Maintenance And Repairs	Various	Construction	Zululand	ongoing	ongoing	Equitable share	Programme 3	-	-	-	-	-	-
4	Maintenance And Repairs	Various	Construction	Uthukela	ongoing	ongoing	Equitable share	Programme 3	-	-	-	-	-	-
5	General Repairs And Maintenance Of Buildings	Maintenance And Repairs	Construction	Ethekwini	ongoing	ongoing	Equitable share	Programme 3	-	6 744	2 405	1 664	2 764	2 916
6	Conference Hall Maintenance	Ethekiwini Regional Office	construction	Ethekwini	01/06/2016	30/03/2018	Equitable share	Programme 3	-	4 500	1 200	1 000	1 500	-
7	General Repairs And Maintenance Of Buildings	Maintenance And Repairs	Construction	Umgungundlovu	ongoing	ongoing	Equitable share	Programme 3	-	6 038	2 099	1 164	1 664	2 080
8	General Repairs And Maintenance Of Buildings	Maintenance And Repairs	Construction	Zululand	ongoing	ongoing	Equitable share	Programme 3	-	7 771	4 328	1 163	1 163	1 454
9	Preventative Maintenance Contract For Electrical	La Building - Ulundi Campus	Construction	Zululand	01/04/2012	30/09/2016	Equitable share	Programme 3	-	17 589	16 329	-	-	-
10	(Replacement Contract For Wims 045091) 2015 To 2018	La Building - Ulundi Campus	Design	Zululand	01/09/2016	01/09/2019	Equitable share	Programme 3	-	12 060	4 436	2 784	2 784	2 937
11	External Maintenance And Rehabilitation Of Landscape	La Building - Ulundi Campus	Construction	Zululand	01/08/2012	30/06/2016	Equitable share	Programme 3	-	11 530	10 638	-	-	-
12	External Maintenance And Rehabilitation Of Landscape (Replacement Contract For 047031	La Building - Ulundi Campus	Design	Zululand	01/07/2016	01/07/2019	Equitable share	Programme 3	-	5 584	2 000	3 200	11 700	2 110
13	Maintenance Contract For Air Conditioning (Replacement Of 045093) 2015 To 2018	La Building - Ulundi Campus	Design	Zululand	01/09/2016	01/09/2019	Equitable share	Programme 3	-	7 702	3 659	2 501	1 501	1 876
14	Maintenance Contract For Air Conditioning (New Replacement Contract)	La Building - Ulundi Campus	Construction	Zululand	01/06/2012	30/09/2016	Equitable share	Programme 3	-	17 133	12 613	-	-	-
15	General Repairs And Maintenance Of Buildings	Maintenance And Repairs	Construction	Uthukela	ongoing	ongoing	Equitable share	Programme 3	-	8 726	4 587	2 464	2 300	2 427
Total Maintenance and repairs										105 377	64 294	15 940	25 376	15 800
5. Infrastructure transfers - current														
Total Infrastructure transfers - current										-	-	-	-	-
6. Infrastructure transfers - capital														
Total Infrastructure transfers - capital										-	-	-	-	-
7. Infrastructure payments for financial assets														
Total Infrastructure payments for financial assets										-	-	-	-	-
8. Infrastructure leases														
Total Infrastructure leases										-	-	-	-	-
9. Non infrastructure														
Total Non infrastructure										-	-	-	-	-
Total Public Works Infrastructure										851 914	657 317	70 406	71 506	67 697
												211 218	143 012	135 394

Annexure Table B5 – Vote 15: Arts and Culture

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
('000)														
1. New Infrastructure Assets														
1	New Construction	Construction Of Charlestown Library	Bid Award	Newcastle	01/06/2017	31/03/2020	Conditional Grant	Library and Archive Services	Individual	29 000	29 000	-	-	-
2	New Construction	Construction Of Port Shepstone Library	Construction	Ray Nkonyeni	01/06/2016	31/03/2020	Conditional Grant	Library and Archive Services	Individual	53 258	53 258	2 300	-	-
3	New Construction	Construction Of Ingwavuma Library	Construction	Jozini	15/03/2017	31/03/2020	Conditional Grant	Library and Archive Services	Individual	20 203	20 203	1 900	-	-
4	New Construction	Construction Of Bilanyoni Library	Construction	eDumbe	20/02/2017	31/03/2020	Conditional Grant	Library and Archive Services	Individual	27 746	27 746	3 000	-	-
5	New Construction	Construction Of Kwamdakane Library	Design	Dannhauser	01/11/2017	31/03/2021	Conditional Grant	Library and Archive Services	Individual	36 000	36 000	10 000	13 000	13 000
6	New Construction	Construction Of Dukuduku Library	Design	Mtubatuba	01/11/2017	31/03/2022	Conditional Grant	Library and Archive Services	Individual	15 000	15 000	8 000	7 000	-
7	New Construction	Construction Of Umzumbe Library	Planning	Umzumbe	01/12/2018	31/03/2023	Conditional Grant	Library and Archive Services	Individual	29 000	29 000	4 000	12 000	7 000
8	New Construction	Construction Of Nquthu Library	Planning	Nquthu	01/12/2018	31/03/2023	Conditional Grant	Library and Archive Services	Individual	29 000	29 000	4 000	12 000	7 000
9	New Construction	Construction Of Kwadlangezwa Library	Planning	uMhlathuze	01/12/2018	31/03/2023	Conditional Grant	Library and Archive Services	Individual	29 000	29 000	4 000	12 000	7 000
10	New Construction	Construction Of Endaleni Library	Planning	Richmond	01/12/2018	31/03/2023	Conditional Grant	Library and Archive Services	Individual	15 000	15 000	4 000	7 000	5 000
11	New Construction	Construction Of Imbali	Planning	Msunduzi	01/06/2017	31/03/2025	Conditional Grant	Library and Archive Services	Individual	60 000	60 000	1 000	3 000	8 000
12	New Construction	Construction Of Modular Library - Kwankosi Khumalo	Planning	eMadlangeni	01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	3 200	3 200	3 200	-	-
13	New Construction	Construction Of Modular Library - Shayamoya	Planning	Greater Kokstad	01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	3 200	3 200	3 200	-	-
14	New Construction	Construction Of Modular Library - Kwanzimakwe	Planning	Ray Nkonyeni	01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	3 200	3 200	3 200	-	-
15	New Construction	Construction Of Modular Library - Sankontshe	Planning	eThekwini	01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	3 200	3 200	3 200	-	-
16	New Construction	Construction Of Modular Library - Kwakhetha	Planning	Nongoma	01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	3 200	3 200	3 200	-	-
17	New Construction	Construction Of Modular Library - Danny Dalton	Planning	Ulundi	01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	3 200	3 200	3 200	-	-
18	New Construction	Construction Of Modular Library - Mfekayo	Planning	Mtubatuba	01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	3 200	3 200	3 200	-	-
19	New Construction	Construction Of Modular Library - Nibela	Planning	Big 5 Hlabisa	01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	3 200	3 200	3 200	-	-
20	New Construction	Construction Of Modular Library - Mpembeni	Planning	uMhlathuze	01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	3 200	3 200	3 200	-	-

Annexure Table B5 – Vote 15: Arts and Culture

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
('000)														
21	New Construction	Construction Of Modular Library - Ntunjambili	Planning	Maphumulo	01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	3 200	3 200	3 200	-	-
22	New Construction	Construction Of Franklin Library	Planning	Greater Kokstad	01/04/2019	31/03/2023	Conditional Grant	Library and Archive Services	Individual	16 000	16 000	500	1 500	5 000
23	New Construction	Construction Of Lubisi Library	Planning	uPhongolo	01/04/2019	31/03/2023	Conditional Grant	Library and Archive Services	Individual	16 000	16 000	500	1 500	5 000
24	New Construction	Construction Of Shane Library	Planning	Umvoti	01/04/2019	31/03/2023	Conditional Grant	Library and Archive Services	Individual	16 000	16 000	500	1 500	5 000
25	New Construction	Construction Of Umvoti - Ward 12 Library	Planning	Umvoti	01/04/2019	31/03/2023	Conditional Grant	Library and Archive Services	Individual	16 000	16 000	500	1 500	5 000
26	New Construction	Construction Of Ofabeni Library	Planning	Msinga	01/04/2019	31/03/2023	Conditional Grant	Library and Archive Services	Individual	16 000	16 000	500	1 500	5 000
27	New Construction	Construction Of Archive Respository	Stage 4 - Concept And Viability	Msunduzi	01/04/2017	31/03/2025	Equitable Share	Library and Archive Services	Individual	330 000	330 000	135 311	25 908	-
28	New Construction	Construction Of Music Academy - Alfred Duma	Stage 0 - Project Initiation	Alfred Duma	01/04/2018	31/03/2022	Equitable Share	Cultural Affairs	Individual	110 000	110 000	8 000	2 000	8 000
Total New Infrastructure Assets										895 207	895 207	220 011	101 408	80 000
2. Upgrades And Additions														
1	Upgrades And Additions	Extension Of Umzimkhulu Library	Planning	Umzimkhulu	01/04/2019	31/03/2023	Conditional Grant	Library and Archive Services	Individual	5 500	-	500	1 000	4 000
2	Upgrades And Additions	Extension Of Utrecht Library	Planning	eMadlangeni	01/04/2019	31/03/2023	Conditional Grant	Library and Archive Services	Individual	5 500	-	500	1 000	4 000
3	Upgrades And Additions	Upgrade Of Osizweni Arts Centre	Stage 0 - Project Initiation	Newcastle	01/04/2019	31/03/2021	Equitable Share	Cultural Affairs	Individual	9 000	9 000	7 000	1 000	-
4	Upgrades And Additions	Upgrade For Imbazwana Arts Centre	Stage 6 - Procurement	uMhlabyalingana	01/10/2018	31/03/2019	Equitable Share	Cultural Affairs	Individual	1 000	1 000	-	-	-
5	Upgrades And Additions	Upgrade Of Uthungulu Arts Centre	Stage 0 - Project Initiation	uMhlathuze	01/04/2019	31/03/2022	Equitable Share	Cultural Affairs	Individual	25 000	25 000	2 000	1 561	3 000
Total Upgrades And Additions										46 000	35 000	10 000	4 561	11 000
3. Rehabilitation And Refurbishment														
1	Renovation Of Library	Renovation Of Library			01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	900	-	300	300	300
2	Renovation Of Library	Renovation Of Library			01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	900	-	300	300	300
3	Renovation Of Library	Renovation Of Library			01/04/2019	31/03/2020	Conditional Grant	Library and Archive Services	Individual	900	-	300	300	300
4	Renovation Of Winston Churchill Theatre	Renovation Of Winston Churchill Theatre	Stage 4 - Concept And Viability	Msunduzi	01/04/2017	31/03/2022	Equitable Share	Cultural Affairs	Individual	20 000	20 000	6 000	3 000	9 000
5	Renovation Of Library Head Office	Renovation Of Library Head Office	Stage 6- Design Documentation	Msunduzi	01/04/2013	31/03/2022	Equitable Share	Library and Archive Services	Individual	55 000	55 000	5 000	13 606	14 354
Total Rehabilitation And Refurbishment										77 700	75 000	11 900	17 506	24 254
4. Maintenance And Repairs														
Total Maintenance And Repairs														
5. Infrastructure Transfers - Current														
Total Infrastructure Transfers - Current														
6. Infrastructure Transfers - Capital														
1			Infrastructure Transfers - Capital	Newcastle	01/06/2017	31/03/2020	Conditional Grant	Condional Grant	Individual	29 000	-	-	-	-

Annexure Table B5 – Vote 15: Arts and Culture

No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism (Individual project or Packaged Program)	Total project cost	Total Expenditure previous years	Total available 2019/20 ('000)	MTEF Forward estimates	
					Date: Start	Date: Finish							2020/21	2021/22
2	Stage 0 - Project Initiation	Construction Of Kwadukuza Museum	Infrastructure Transfers - Capital	KwaDukuza	01/04/2019	31/03/2022	Equitable Share	Equitable Share	Individual	10 000	-	3 000	5 000	2 000
Total Infrastructure Transfers - Capital										39 000	-	3 000	5 000	2 000
7. Infrastructure Payments For Financial Assets										-	-	-	-	-
Total Infrastructure Payments For Financial Assets										-	-	-	-	-
8. Infrastructure Leases										-	-	-	-	-
Total Infrastructure Leases										-	-	-	-	-
9. Non Infrastructure										-	-	-	-	-
Total Non Infrastructure										-	-	-	-	-
Total Arts And Culture Infrastructure										1 057 907	1 005 207	244 911	128 475	117 254